WORK SESSION AGENDA
A M E N D E D

CITY COUNCIL WORK SESSION — **COUNCIL CHAMBERS**
TUESDAY — **211 WEST ASPEN AVENUE**
SEPTEMBER 25, 2012 — **5:30 P.M.**

1. Call to Order

2. Roll Call

NOTE: One or more Councilmembers may be in attendance telephonically or by other technological means.

MAYOR NABOURS
VICE MAYOR EVANS
COUNCILMEMBER BAROTZ
COUNCILMEMBER BREWSTER
COUNCILMEMBER ORAVITS
COUNCILMEMBER OVERTON
COUNCILMEMBER WOODSON

As a reminder, if you are carrying a cell phone, electronic pager, computer, two-way radio, or other sound device, we ask that you turn it off at this time to minimize disruption to tonight's meeting.

3. Pledge of Allegiance

4. Public Participation *(Non-Agenda Items Only)*

Public Participation enables the public to address the council about items that are not on the prepared agenda. Public Participation appears on the agenda twice, at the beginning and at the end of the work session. You may speak at one or the other, but not both. Anyone wishing to comment at the meeting is asked to fill out a speaker card and submit it to the recording clerk. When the item comes up on the agenda, your name will be called. You may address the Council up to three times throughout the meeting, including comments made during Public Participation. Please limit your remarks to three minutes per item to allow everyone to have an opportunity to speak. At the discretion of the Chair, ten or more persons present at the meeting and wishing to speak may appoint a representative who may have no more than fifteen minutes to speak.

5. Preliminary Review of Draft Agenda for the October 2, 2012, City Council Meeting. *

** Public comment on draft agenda items will be taken under "Review of Draft Agenda Items" (Item 9) later in the meeting. Citizens wishing to speak on agenda items not specifically called out by the City Council for discussion under the second Review section may submit a speaker card for their items of interest to the recording clerk. The item will be called out during the second "Review of Draft Agenda Items" to allow citizens the opportunity to comment. Citizens are also encouraged to submit written comments.*

6. Presentation by Salt Lake City Mayor Ralph Becker regarding that city's Civil Rights Ordinance.

7. Guidance Center Alcohol Stabilization Unit Annual Update.

8. Draft 2012 Parks and Recreation Organizational Master Plan Review.

9. Update on Information and Outreach on City Bond Questions.

10. Review of Draft Agenda Items for the October 2, 2012, City Council Meeting.*

11. Public Participation

12. Informational Items To/From Mayor, Council, and City Manager.

13. Adjournment

CERTIFICATE OF POSTING OF NOTICE

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at Flagstaff City Hall on _____, at _____ a.m./p.m. in accordance with the statement filed by the City Council with the City Clerk.

Dated this _____ day of _____, 2012.

_____
Elizabeth A. Burke, MMC, City Clerk

Memorandum

6.

CITY OF FLAGSTAFF

To:	The Honorable Mayor and Council
FROM:	Elizabeth A. Burke, City Clerk
Date:	09/19/2012
Meeting Date:	09/25/2012

TITLE

Presentation by Salt Lake City Mayor Ralph Becker regarding that city's Civil Rights Ordinance.

RECOMMENDED ACTION

This item is for presentation and discussion only.

INFORMATION

Mayor Becker was previously invited to present to the City Council and public on Salt Lake City's adoption of their Civil Rights Ordinance. Mayor Becker will give a presentation and then will open the forum up for questions and discussion.

Attachments:

Form Review

Inbox	Reviewed By	Date
DCM - Jerene Watson	Jerene Watson	09/19/2012 04:24 PM

Form Started By: Elizabeth A. Burke Started On: 09/19/2012 03:57 PM

Final Approval Date: 09/19/2012

Memorandum

7.

CITY OF FLAGSTAFF

To: The Honorable Mayor and Council

FROM: Barbara Goodrich, Management Services Director

Date: 09/17/2012

Meeting Date: 09/25/2012

TITLE

Guidance Center Alcohol Stabilization Unit Annual Update.

RECOMMENDED ACTION

Discussion.

INFORMATION

The City of Flagstaff has contracted with The Guidance Center since December 13, 2006 to provide modified medical detoxification treatment services to the public. The initial annual contract amount was $100,000 but due to the recession, the funding has been reduced to $74,250 in the FY2013 budget.

The presentation this evening is to meet the contractual requirement of presenting an annual report to Council.

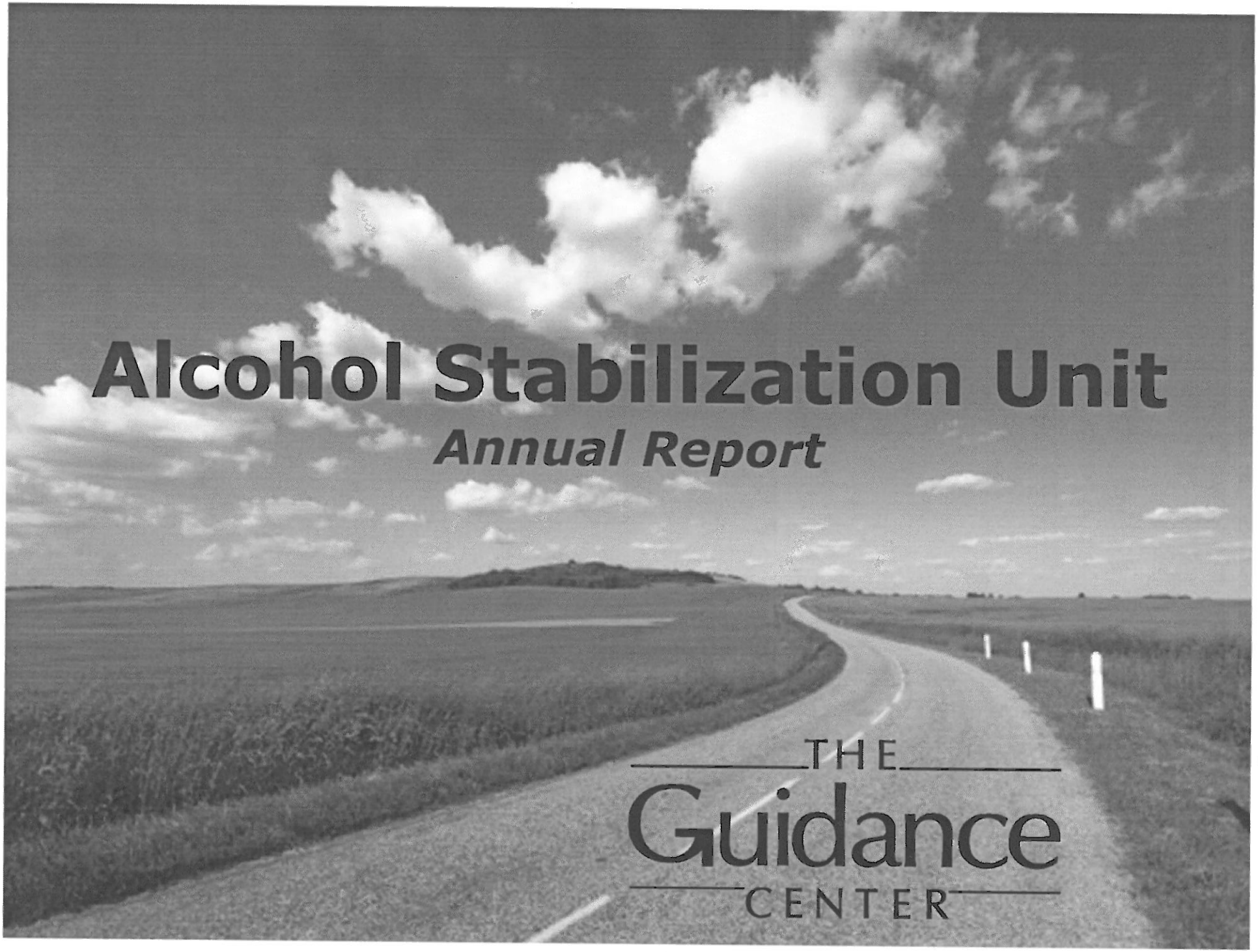
Attachments: TGC ASU presentation

Form Review

Inbox	Reviewed By	Date
DCM - Josh Copley	Josh Copley	09/19/2012 02:39 PM

Form Started By: Barbara Goodrich Started On: 09/17/2012 09:44 AM

Final Approval Date: 09/19/2012


Alcohol Stabilization Unit
Annual Report
THE
Guidance
CENTER

The ASU opened in August of 2007

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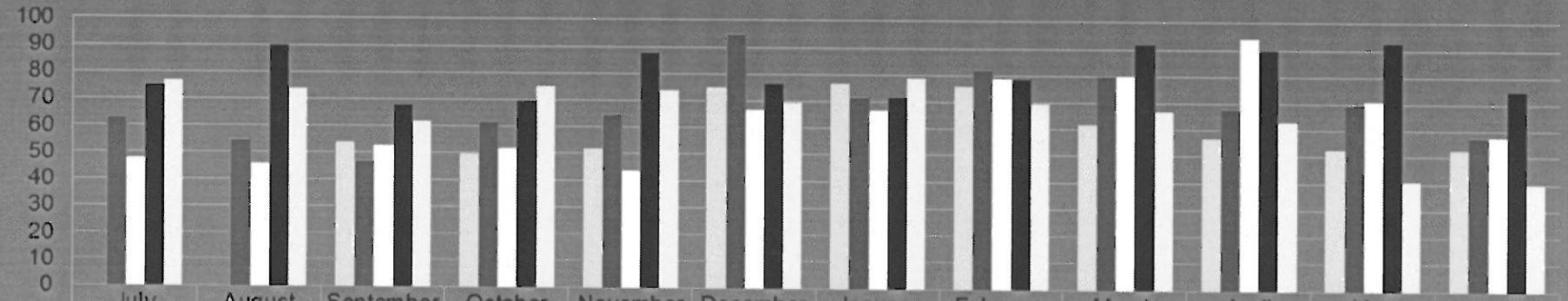
Unique Admits by Month



	July	August	September	October	November	December	January	February	March	April	May	June
FY2008	0	0	54	50	52	75	77	76	62	57	53	53
FY2009	63	55	47	62	65	95	72	82	80	68	70	58
FY2010	48	46	53	52	44	67	67	79	80	94	71	58
FY2011	75	90	68	70	88	77	72	79	92	90	93	75
FY2012	77	74	62	75	74	70	79	70	67	63	41	40

In FY12, 66% of those admitted were Native American, 30% were Caucasian and 4% African American, Hispanic or other ethnicities. In FY11, those numbers were 74%, 21%, and 5% respectively.

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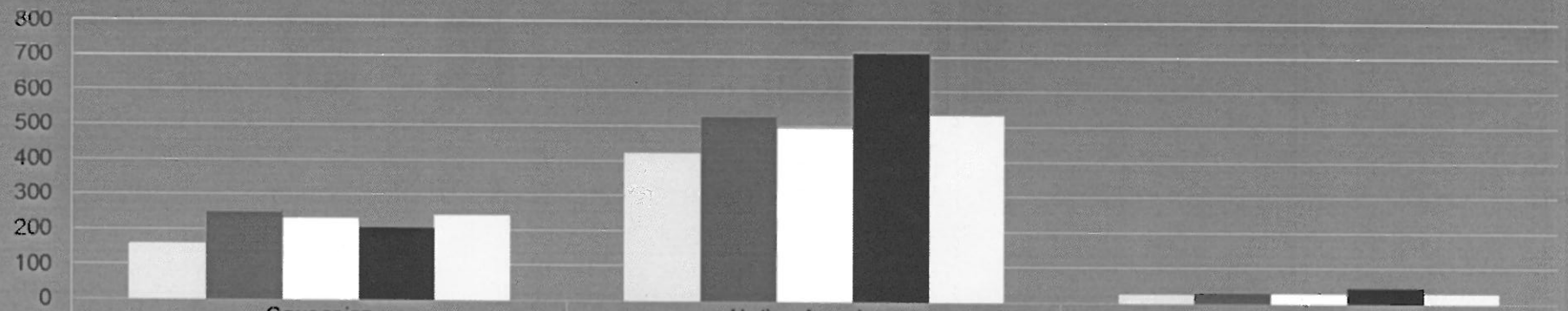
Ethnicity



	Caucasian	Native American	Other
FY2008	160	422	27
FY2009	252	531	34
FY2010	234	495	30
FY2011	208	714	47
FY2012	242	532	29

In FY12, 58% of consumers were Title 19 and 42% of consumers were non Title 19.

In FY11, 74% of consumers were Title 19 and 26% of consumers were non Title 19.

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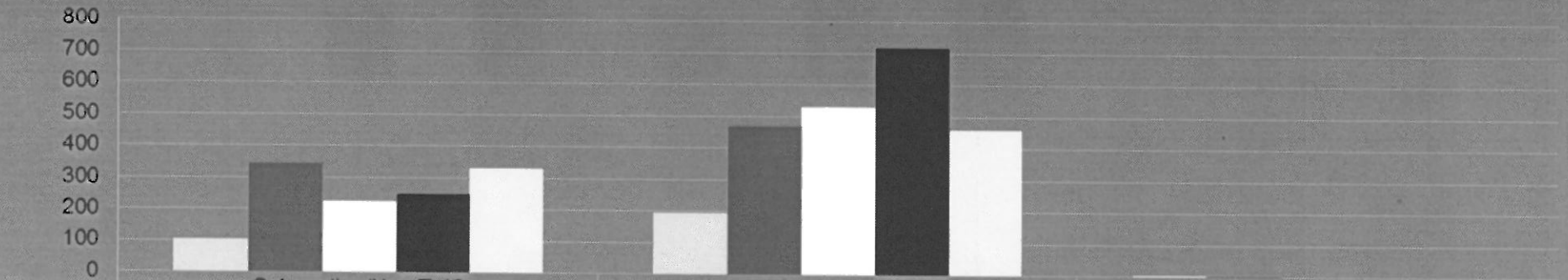

	Subvention/Non T-19	T-19	Third Party Payors
FY2008	102	196	3
FY2009	343	471	3
FY2010	227	532	0
FY2011	250	719	0
FY2012	330	459	0

From the beginning, the ASU population has been consistently around 85% male and 15% female.

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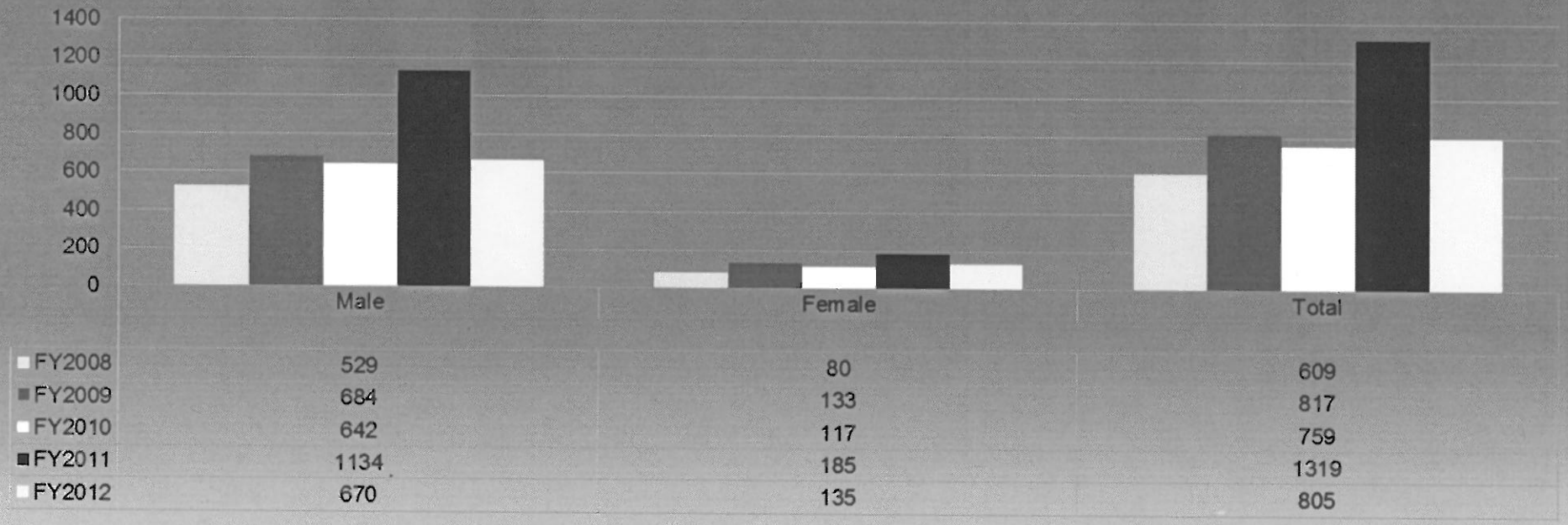
Unique Admission by Gender



	Male	Female	Total
FY2008	529	80	609
FY2009	684	133	817
FY2010	642	117	759
FY2011	1134	185	1319
FY2012	670	135	805

Unique Admissions by Age Group

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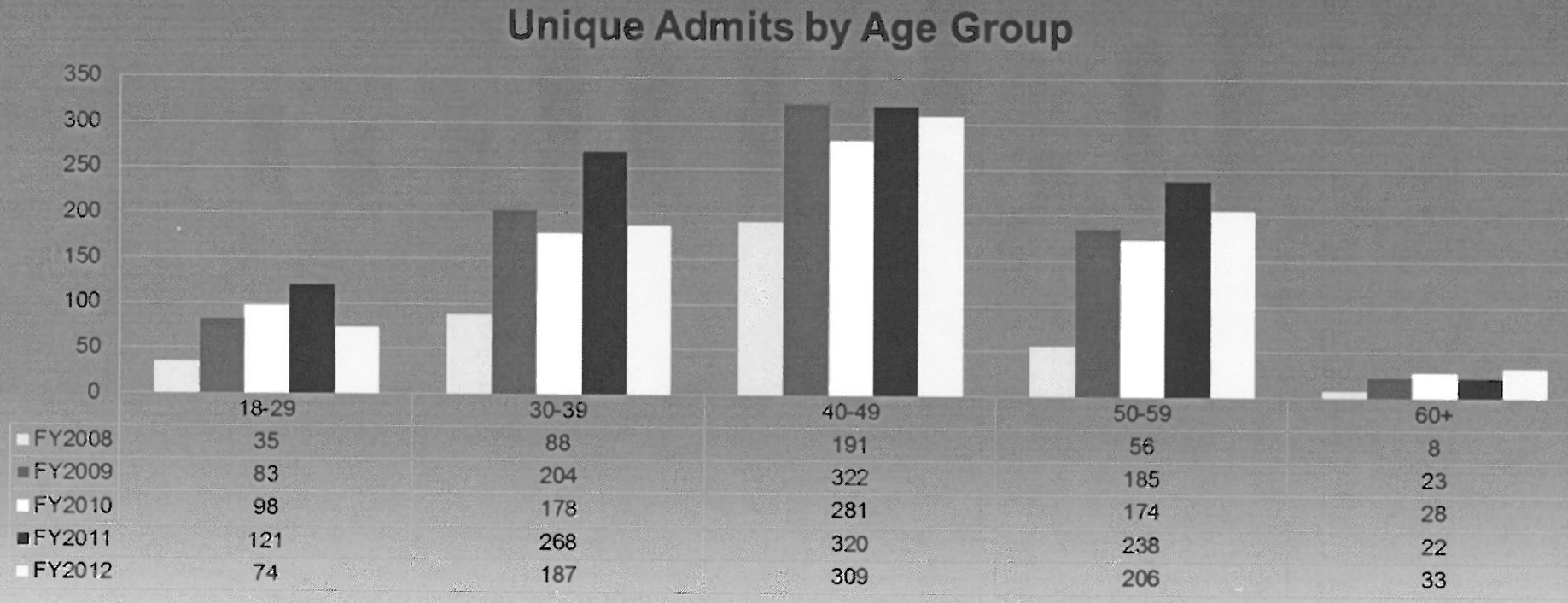

	18-29	30-39	40-49	50-59	60+
FY2008	35	88	191	56	8
FY2009	83	204	322	185	23
FY2010	98	178	281	174	28
FY2011	121	268	320	238	22
FY2012	74	187	309	206	33

74% to 84% of those admitted to the ASU reside in Coconino County

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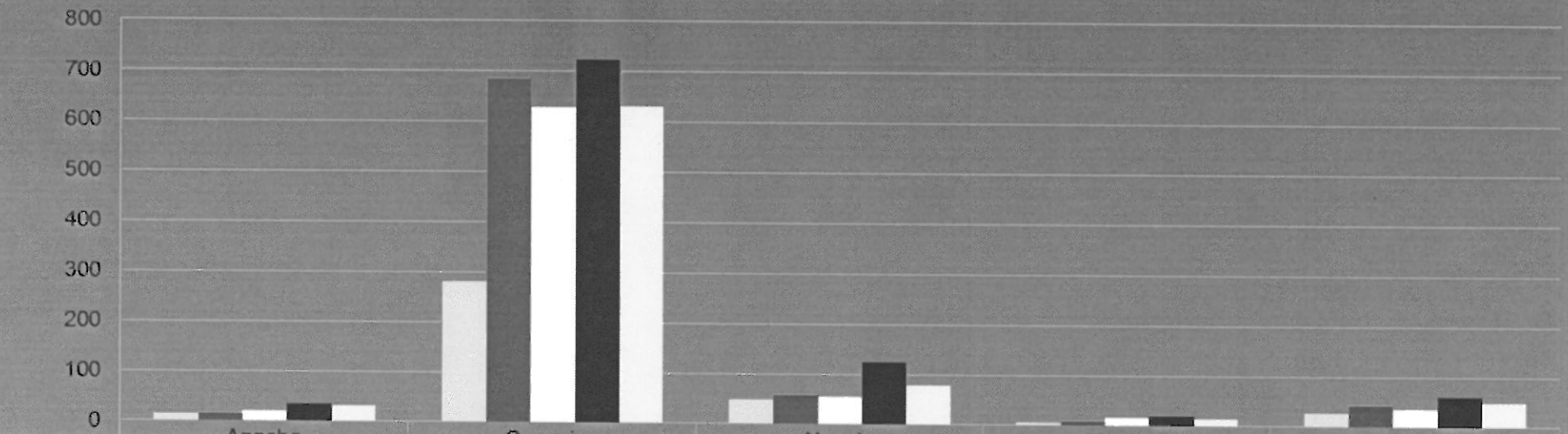

	Apache	Coconino	Navajo	Yavapai	Other
FY2008	15	281	48	6	28
FY2009	16	687	59	11	44
FY2010	22	628	56	16	37
FY2011	37	724	126	21	61
FY2012	32	632	78	15	48

A large percentage (59% in FY12) of ASU consumers present on their own, with referrals from FMC (29% in FY12) being the second largest source.

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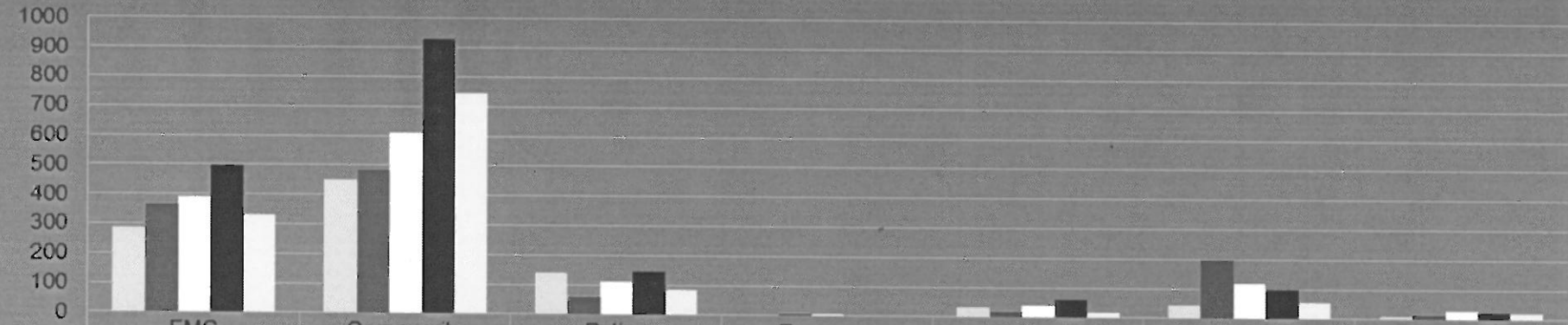
Referral Source



	FMC	Community	Police	Recovery	Guardian	Flag Shelter	Other
FY2008	286	451	142	3	34	43	12
FY2009	370	488	65	11	24	203	19
FY2010	390	610	111	6	40	120	30
FY2011	501	933	148	3	64	100	27
FY2012	333	746	87	2	20	55	23

All consumers are given a list of community resources at the time of discharge.

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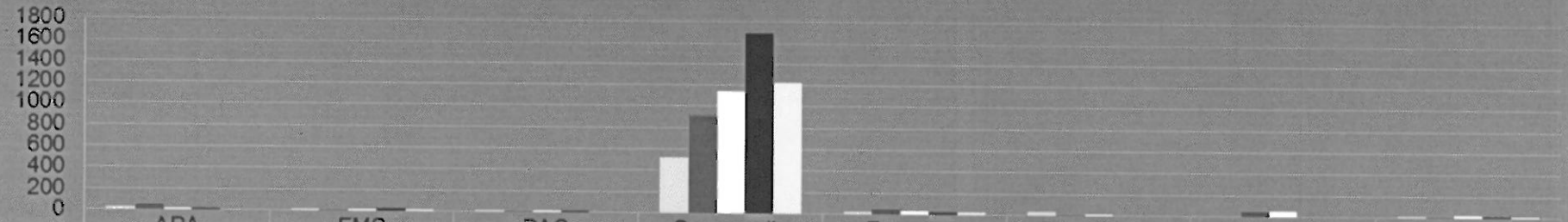
This list includes information on continuing treatment as well as help with family and financial concerns.

Referred To



	APA	FMC	PAC	Community	Recovery	Flag Shelter	Left on Own	Other
FY2008	26	6	7	519	29	33	0	11
FY2009	60	13	4	913	61	15	53	18
FY2010	15	17	10	1144	34	3	57	23
FY2011	2	30	8	1698	29	0	0	9
FY2012	0	15	0	1230	22	0	0	12

Philosophy of the ASU

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Each time a consumer is admitted to the unit, TGC staff attempts to engage them in ongoing services.

In order to maintain the ASU's mission, each consumer is admitted to the unit as long as they meet the criteria.

When a consumer returns, they develop more trust, we learn more about them, and they become more open to treatment options.

Readmission rates

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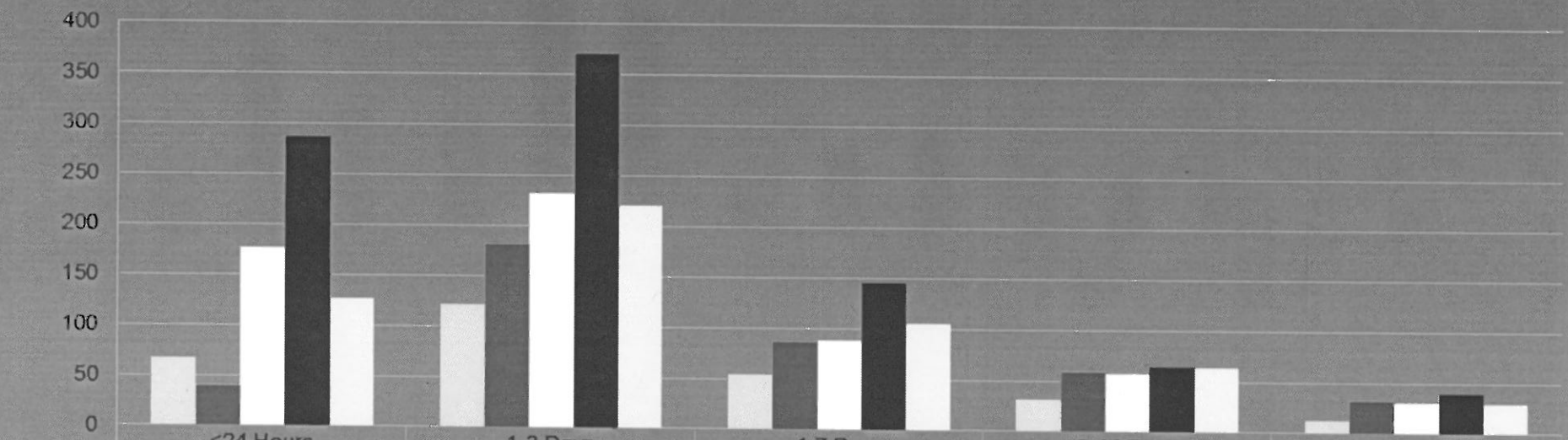

	<24 Hours	1-3 Days	4-7 Days	8-14 Days	15-30 Days
FY2008	67	121	54	32	13
FY2009	40	182	87	60	33
FY2010	177	232	88	58	31
FY2011	288	371	146	65	41
FY2012	127	221	106	64	30

Average length of stay in the ASU

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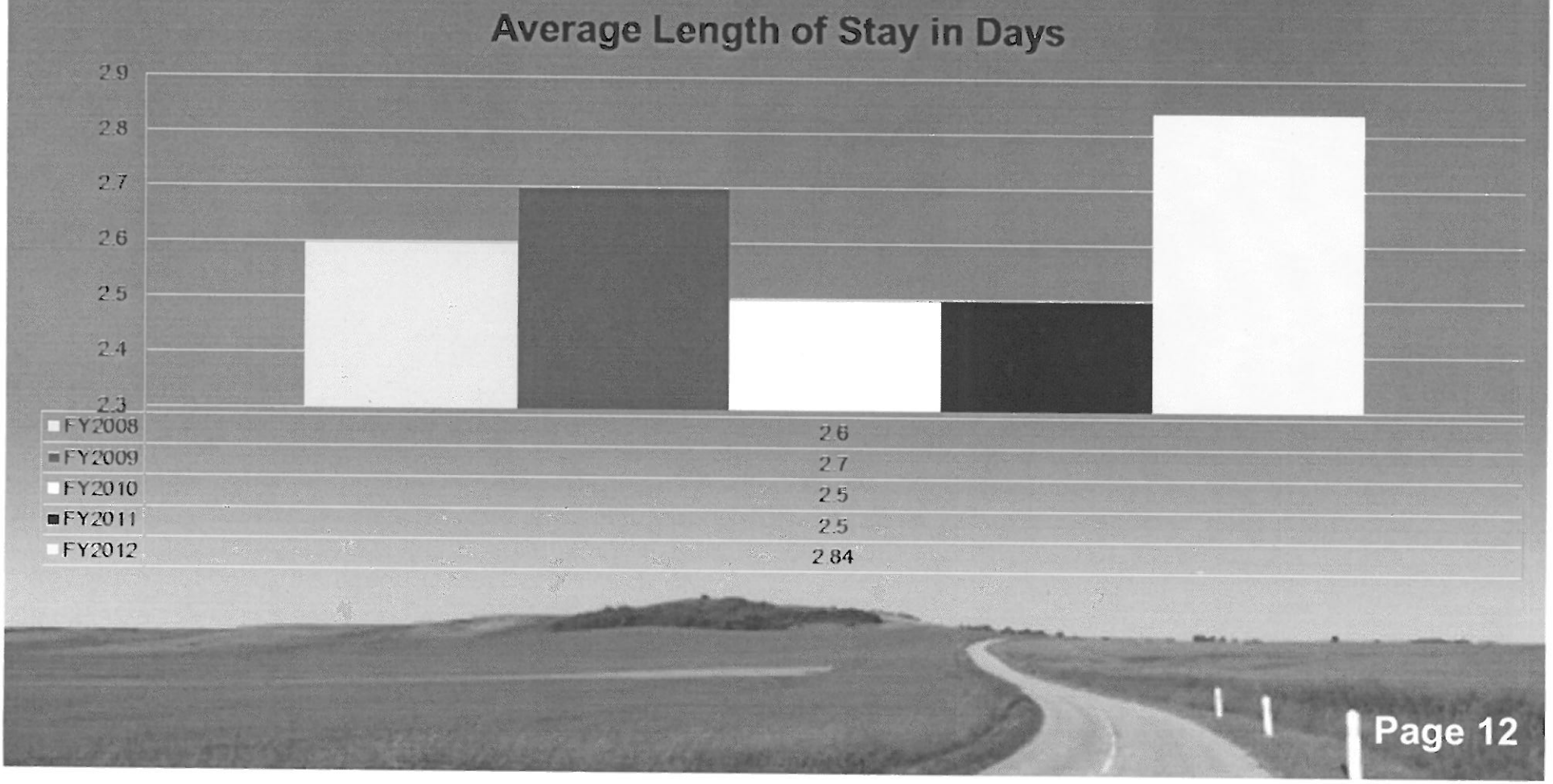

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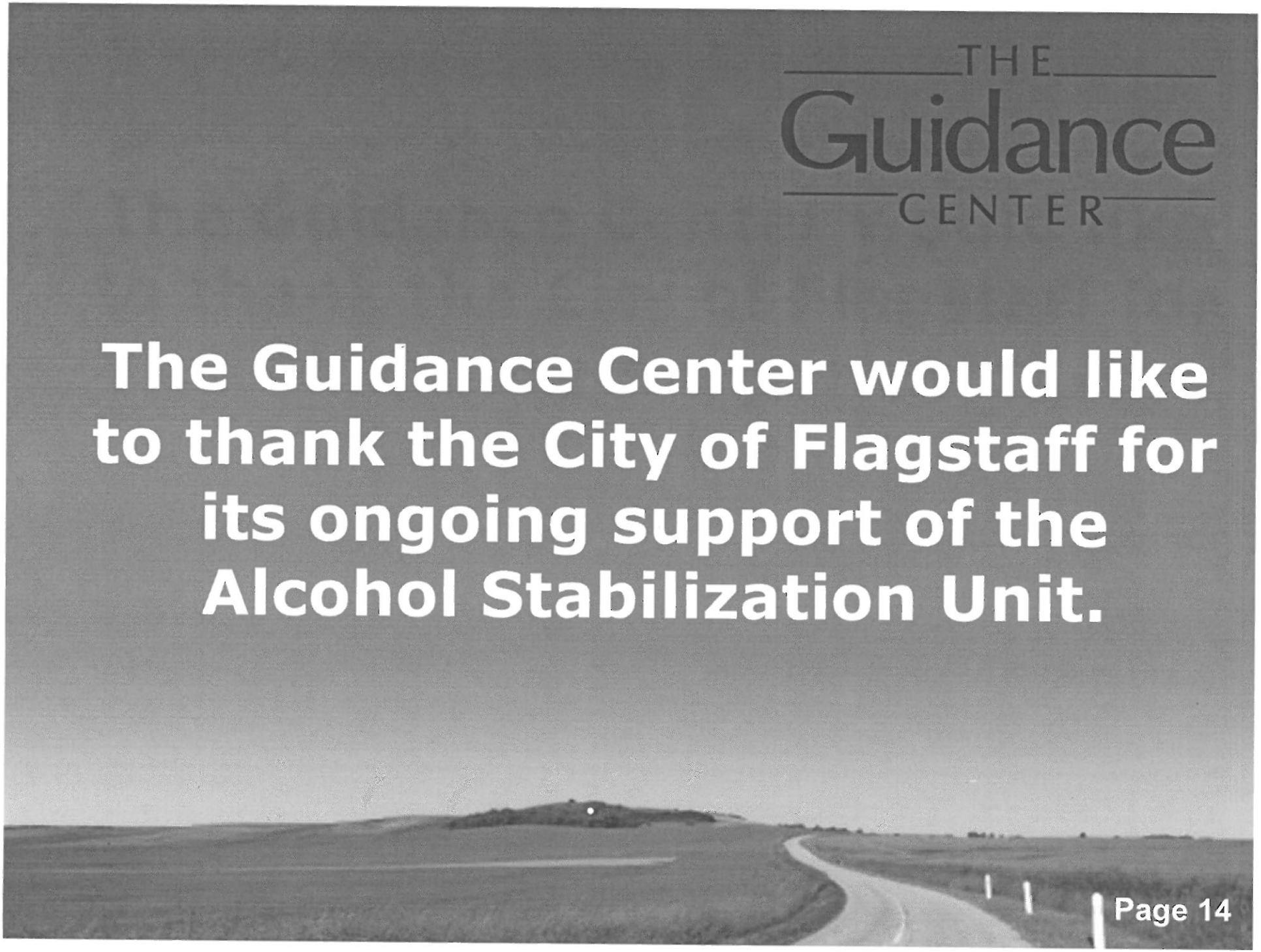
Funding for the ASU comes from:

- NARBHA
- Coconino County
- The Navajo Nation
- The City of Flagstaff


THE
Guidance
CENTER
The Guidance Center would like to thank the City of Flagstaff for its ongoing support of the Alcohol Stabilization Unit.

Memorandum

8.

CITY OF FLAGSTAFF

To: The Honorable Mayor and Council

FROM: Elizabeth Anderson, Community Enrichment Services Director

Date: 09/24/2012

Meeting Date: 09/25/2012

TITLE

Draft 2012 Parks and Recreation Organizational Master Plan Review.

RECOMMENDED ACTION

Information and review for Council discussion.

INFORMATION

The 2012 Parks and Recreation Organizational Master Plan is intended to provide ongoing guidance to the City Council and the City of Flagstaff staff for comprehensive strategic planning of parks and recreational facilities, programs, and services for its citizens. The primary goal of the plan is to provide for a viable blueprint and plan of action to guide the future orderly growth and development of the community's comprehensive parks and recreation system In 2010, the City of Flagstaff contracted with consultants AECOM and Plan*ET to update it's 1998 Parks and Recreation Master Plan. Since the original plan was developed, the City has increased in population and density and park needs and recreation trends have changed, triggering the need to update the plan. These plans are typically designed to cover a ten (10) year period into the future. The proposed updated plan rethinks how the City addresses parks and recreation needs, how it provides park and recreation facilities and services, and how it offers community events and programs under three (3) different financial scenarios: reduced, baseline and enhanced. The plan includes comprehensive chapters on parks, facilities, programs, maintenance, events and finance. To demonstrate the connection between the Regional Plan update, links to the Regional Plan are included in the Parks and Recreation Goals and Strategies pages On June 5, 2012, the draft Parks and Recreation Organizational Master Plan became a public record, but not officially adopted by the City Council. Council decided that prior to final adoption of the draft plan, a detailed walk-through of each chapter was necessary in order to provide for a better understanding of the policy decisions proposed and allow for additional community input. This extended review will also allow new councilmembers the opportunity to learn about the process undertaken in the past 18 months of plan development. Beginning on September 11, 2012 and proceeding on each subsequent Work Session, the Community Enrichment Services Director will review each chapter of the draft plan with City Council.

For the second briefing on September 25, 2012, we will review and discuss Chapter 5 *Recreation Programs and Fee Philosophy*, beginning on page 63 and Chapter 6 *Events*, beginning on page 99. Recreation staff will be available to answer any questions on these topics.

Attachments:

Form Review

Inbox	Reviewed By	Date
DCM - Jerene Watson	Jerene Watson	09/24/2012 11:42 AM

Form Started By: Elizabeth Anderson Started On: 09/24/2012 09:59 AM

Final Approval Date: 09/24/2012

Memorandum

9.

CITY OF FLAGSTAFF

To: The Honorable Mayor and Council

FROM: Kimberly Ott, Public Information Officer

Date: 09/19/2012

Meeting Date: 09/25/2012

TITLE

Update on Information and Outreach on City Bond Questions.

Attachments: Bond Memo

Form Review

Inbox	Reviewed By	Date
City Manager	Kevin Burke	09/19/2012 03:02 PM

Form Started By: Kimberly Ott Started On: 09/19/2012 10:31 AM

Final Approval Date: 09/19/2012

MEMORAUNDUM

DATE: September 17, 2012
TO: Mayor & Council
FROM: Kimberly Ott, Assistant to the City Manager for Communications
THROUGH: City Manager, Kevin Burke
RE: Bond Election Outreach

As approved by the City Council, two City of Flagstaff bond questions are on the November 6, 2012 ballot.

Question # 405 – Forest Health and Water Supply Protection Project
Question # 406 – Core Services Maintenance Facility

A team of City staff have been working to develop and coordinate information/outreach opportunities within the community. Team members include:

Kevin Burke
Erik Solberg
Brad Hill
Paul Summerfelt
Rebecca Sayers
Mark Brehl
Pat Bourque
Malcolm Alter
Michael O'Conner
Stephanie Smith
Kimberly Ott

During the September 25 City Council Work Session staff will outline key messages, current outreach efforts, and seek direction from Council on additional informational opportunities/messages.