FIRE

FIRE DEPARTMENT MISSION

The mission of the **Flagstaff Fire Department** is to responsibly protect values at risk in our community. We do this by protecting life, property, and community resources through preparation, prevention, response and mitigation.

Support Services Records, M.I.S

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PROGRAM DESCRIPTION

The Fire Department is responsible for protecting life, property, and resources through the delivery of public safety services. Prevention, preparedness, mitigation and response represent the core of the program efforts. The organized divisions include Administration, Prevention, Training, Operations, and Fuel Management.

FY 05 GOALS, OBJECTIVES, AND RESULTS

GOAL: PUBLIC SAFETY

OBJECTIVES:

- ❖ To provide public safety services and programs directed toward customer care and community protection, with an emphasis on customer service. RESULT: Inspected 25% of all commercial occupancies each quarter. Corrected 100% of Fire Code violations found during inspections. Reviewed plan checks within ten working days 100% of the time. DRB submittals reviewed within one-week period prior to the meeting 100% of the time.
- To provide Basic and Advanced Life Support prehospital care for emergency medical patients in conjunction with our community partners. RESULT: Monitored and maintained EMT-D certification for line personnel. Monitored and maintained CEP certification for paramedics.
- ❖ To prepare, operate, and respond to emergencies, which meets community expectations and complies with National Fore Protection Agency and Occupational, Safety and Health Administration Standards.
 - RESULT: Completed monthly company training.
- To provide leadership and management to accomplish the organization's mission, goals, and objectives in an effective manner.
 - RESULT: Managed department budget within approved funding levels.
- To provide a Disaster Management Program designed to prepare and protect the community from both man-made and natural disasters.
 - RESULT: Planned, coordinated, and conducted three multi-agency exercises.

❖ To provide the necessary Fuel Management to minimize the risk of a catastrophic wildfire and promote forest health in our community.

RESULT: Reviewed and completed plans totally 834 acres within thirty days. Completed 606 acres of thinning. Completed 823 acres of RX burns.

FY 05 ADDITIONAL ACCOMPLISHMENTS

Administration:

- Public Safety Bond Proposal to re-locate four Fire Stations, purchase equipment, and build a train facility was approved.
- Completed the ISO community fire protection rating.
- ❖ Development and approval of contract fire service to Flagstaff Ranch. The new contract will generate \$300,000 in revenue beginning July 2005.
- Implemented annual Drug testing for Firefighters.

Operations:

- ♦ Hired and trained three new Firefighters, assigned them to Operations Division.
- Trained three personnel in Advanced Life support. Trained and certified two personnel in Advanced Technical Rescue.
- Place in service two Thermal Imaging Camera so Firefighters can see through the smoke. The City now has these cameras in every district.
- Placed in service a Special Operations Truck and Trailer. A Homeland Security Grant thru the Local Emergency Planning Committee approved the truck.
- ❖ Re-built damaged Water Tender #4 at a cost of \$149,000, saving the City \$70,000.
- Placed in service seven additional Portable Radios funded by an LEPC grant. The Firefighters will use these radios to enhance their safety while on the scene of incidents.
- Replaced the primary fire channel base station on Mount Elden. The new base station was provided by an LELPC grant.

Prevention/Public Education:

- Completed over 2000 commercial fire inspections.
- Provided fire safety presentations to eight of the ten public elementary schools within our jurisdiction.

Training:

- The department completed over 20,000 man-hours of department training.
- Developed and implemented Rapid Intervention and MAYDAY rescue procedures.

Fuel Management:

- Completed fuel management projects, which provided for the thinning of 606 acres and prescribed burning of 823 acres.
- Obtained approval for the Community Wildfire Protection Plan.

Disaster Management:

- Completed three multi-agency incident drills.
- Assisted in the development of the PFAC Operation Plan.

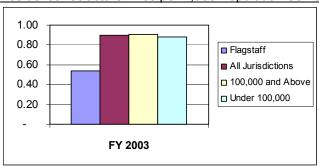
FY 06 GOALS AND OBJECTIVES

GOAL: PUBLIC SAFETY OBJECTIVES:

- ❖ To provide public safety services and programs directed toward customer care and community protection, with an emphasis on customer service.
- ❖ To provide Basic and Advanced Life Support prehospital care for emergency medical patients in conjunction with our community partners.
- To prepare, operate, and respond to emergencies, which meets community expectations and complies with National Fore Protection Agency and Occupational, Safety and Health Administration Standards.
- To provide the necessary leadership and management to accomplish the organization's mission, goals, and objectives in an effective manner.
- To provide a Disaster Management Program designed to prepare and protect the community from both man-made and natural disasters.
- To provide the necessary Fuel Management to minimize the risk of a catastrophic wildfire and promote forest health in our community.

PERFORMANCE MEASUREMENT THROUGH ICMA - CPM

Residential Structure Fires per 1,000 Population Served

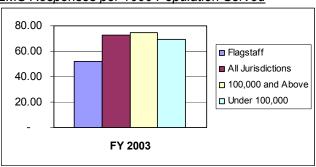


The first Fire/EMS graph includes incident information both for active fires and those in which the fire was out on arrival. Variations among jurisdictions may occur for a number of reasons including:

- The age of the housing stock assuming older structures may be more prone to electrical wiring problems and/or were constructed under less stringent fire-resistant building codes
- Population density or number of persons per room, with higher densities increasing the risk of fire
- Climatic differences, with jurisdictions experiencing more extreme heat or cold having more intensive use of heating or cooling equipment increasing the fire risk

This graph reflects that Flagstaff is significantly below other reporting entities for residential structure fires.

EMS Responses per 1000 Population Served



EMS responses per 1,000 population served are based on the population served for EMS. In some jurisdictions, this differs from the population served for fire services, however the service area is the considered the same for Flagstaff. This information shown combines Basic Life Support (BLS) and Advanced Life Support (ALS) response. Per this information, the Flagstaff fire department responds to a lesser call volume when compared to jurisdictions of our size.

PERFORMANCE INDICATORS	CY03	CY04	CY05 EST.	
Manage department budget within Council approved funding levels	99.5%	99.8%	99.5%	
Training:				
Complete monthly and quarterly company level training	100%	100%	100%	
Fuel Management:				
Complete and review plans totaling 1000 acres.	1,472 acres	834 acres	600 acres	
Thinning -Complete 800 acres of thinning.	680 acres	606 acres	800 acres	
RX Fire - Complete 750 acres of RX fires.	1,016 acres	823 acres	750 acres	
Fire Prevention:				
Inspect 25% of all commercial occupancies quarterly.	100%	100%	100%	
Correct 100% of Fire Code violations found during inspections.	100%	95%	98%	
Review all DRB submittals within the one-week period prior to the meeting.	100%	100%	100%	
Review all plan checks within 10 working days.	100%	100%	100%	
Emergency Medical:				
Maintain EMS quality assurance program to base hospital standards.	100%	100%	100%	
Maintain and monitor EMT-D certification for line personnel.	100%	100%	100%	
Maintain and monitor CEP certification for paramedics.	100%	100%	100%	
Conduct one (1) Multi-Agency Incident/Disaster Drill each year.	1 completed	3 completed	3 to be completed	

EXPENDITURES BY CATEGORY:										
EXILIBITORED DI GATEGORI.		Actual		Adopted		Estimated		Proposed		
		xpenditures		Budget		xpenditures		Budget	Budget-Budget	
	2003-2004		2004-2005		2004-2005		2005-2006		Variance	
PERSONAL SERVICES	\$	6,121,205	\$	6,658,457	\$	6,574,099	\$	7,179,407	\$	520,950
CONTRACTUAL	•	262,182	•	297,150	•	237,049	,	271,544	·	(25,606)
COMMODITIES		291,673		364,447		384,545		390,430		25,983
CAPITAL		233,963		561,050		60,527		814,170		253,120
TOTAL	\$	6,909,023	\$	7,881,104	\$	7,256,220	\$	8,655,551	\$	774,447
EXPENDITURES BY PROGRAM:										
LAFENDITORES DI FROGRAMI.										
GENERAL ADMINISTRATION	\$	332,158	\$	1,086,557	\$	511,530	\$	1,170,447	\$	83,890
FIRE PREVENTION		227,907		244,757		236,391		287,525		42,768
TRAINING		93,650		81,640		108,420		115,611		33,971
FIRE OPERATIONS		5,867,377		6,053,315		6,095,975		6,567,395		514,080
NAU FIRE GRANT II		(3,211)		65,502		-		65,502		-
STATE FIRE ASSISTANT		716		-		-		-		-
FUEL MANAGEMENT PROGRAM		108,615		159,672		128,526		244,643		84,971
BUILDING SUSTAINABLE COMM		108		-		-		-		-
FOREST HEALTH RESTORATION		8,889		51,805		71,502		51,626		(179)
STATE FIRE ASST-INFO & ED		60,947		-		4,947		-		-
HAZARD FUEL RED. F/Y 2004		207,809		101,452		15,751		-		(101,452)
HAZARD REDUCTION F/Y 2004		_		-		75,557		96,782		96,782
FIREWISE EDUCATION F/Y 03		-		-		2,521		-		-
EXTRACTION AIRBAG		4,500		-		-		-		-
CAMP NAVAJO CONTRACT		(442)		-		-		-		-
FIRE IMPROVE PREVENTION		-		36,404		-		10,000		(26,404)
HMOWNER & COMM. ACTION 04		-		-		-		2,500		2,500
FIRE EXTRACTION EQUIPMENT		_		-		5,100		-		-
HOMELAND SECURITY GRANT		-		-		-		43,520		43,520
TOTAL	\$	6,909,023	\$	7,881,104	\$	7,256,220	\$	8,655,551	\$	774,447
SOURCE OF FUNDING:										
GENERAL FUND						\$	8,655,551			
							\$	8,655,551		

COMMENTARY:

The Fire operating budget has increased 7% and capital expenditures total \$814,170 resulting in an overall net increase of 10%. Personal Services increases are due to retirement contributions, market, merit, and insurance increases and the request of one Assistant Fire Chief. Commodities increases are all grant funded for fire and safety supplies. Major capital (>\$10,000) includes a Type 1 Engine-replacement \$404,500; seven CEP monitors \$168,000; two 3/4 ton pickups \$49,000; one utility truck \$24,500; two sedans \$32,400; one SUV \$29,000; one portable pump \$8,000; two compressed air foam systems \$63,770 and a carryover of \$35,000 for a air compressor for Station 1.