### CITY OF FLAGSTAFF STAFF SUMMARY REPORT

To:

The Honorable Mayor and Council

From:

Rebecca Sayers, Public Works Section Head

rsayers@flagstaffaz.gov, 213-2145

Date:

April 24, 2012

Meeting Date:

May 15, 2012



**TITLE:** Consideration of Ordinance 2012-07, An Ordinance amending Flagstaff City Code Title 7, Health and Sanitation, Chapter 7-04, Municipal Solid Waste Collection Service, Section 7-04-001-0009, Fees, decreasing the fees for residential and commercial collection service and increasing the environmental management fee.

#### **RECOMMENDED ACTION:**

- At the May 15, 2012 meeting, read Ordinance 2012-07 for the first time by title only
- At the May 29, 2012 special council meeting, read Ordinance 2012-07 for the final time by title only
- At the May 29, 2012 special council meeting, adopt Ordinance 2012-07

#### **ACTION SUMMARY:**

- Policy Decision or Reason for Action:
  - Adjusting the Environmental Management Fee up by two dollars per utility bill per month will allow for Sustainability and Environmental Management Section (SEMS) programs to be funded entirely by their own revenue source. This decreases the need for Solid Waste to subsidize these programs within the Environmental Services Enterprise Fund, thus allowing for a corresponding decrease in Solid Waste collection fees. The net impact to utility customers with City trash service will be zero.
  - Decision Points:
    - No subsidiary decision points
- Financial Impact:
  - One fee will be raised while another one will be lowered by the same amount. Those customers with City trash service will not see an increase in their monthly bill amount.
- Connection to Council Goal: Effective governance
  - The Fee change allows for transparency in that SEMS programs will be funded with their own revenue source. These programs support the Council goal of a sustainable community through economic vitality, environmental protection, and social inclusion.
- Options:
  - Approve Ordinance 2012-07, which adjusts the environmental management and solid waste collection fees
  - Not approve Ordinance 2012-07 and direct staff to proceed with fee changes in a different manner
  - Not approve Ordinance 2012-07 and not proceed with fee changes at this time

Division Director (Acknowledgment that all reviews have been completed and required approvals initialed below.)

 Has there been a previous Council decision on this topic?: Yes. At the February and April 2012 City Council Budget retreats the Council gave direction to proceed with these fee changes. Additionally on April 3, 2012 the Council adopted a Notice of Intent to hold a public hearing on May 15, 2012 as part of the fee change process.

#### ADDITIONAL INFORMATION:

Background/History: At the City Council budget retreat in February 2012, the Council received information from staff about the current revenues and expenses related to the Environmental Management Fee and its associated programs under the Sustainability and Environmental Management Section (SEMS). Follow up information was later provided to the Council in early March 2012 regarding the results of previous surveys conducted by both SEMS staff and outside agencies relating to how much citizens would be willing to pay per month to support the programs that SEMS provides. Programs within SEMS include but are not limited to sustainability programming such as energy management, renewable energy projects, open space and recycling eduction; the Hazardous Products Center; and environmental code enforcement. Council directed staff to move forward with increasing the Environmental Management Fee by two dollars per utility bill per month, accompanied by a decrease in solid waste collection fees by the same amount. The net impact to customers with City trash service is therefore zero.

**Key Considerations:** There are several steps a municipality must complete as required by Arizona state law to consider and adopt changes to fees. The following calendar provides a brief outline of the required steps and the dates identified by staff for the City to comply with Arizona Revised Statutes.

Fee Adjustment Calendar:

Fee Adjustment Ca	icilual.
March 12, 2012	Publication to City web site of intention to discuss fee changes (required
	60 days before Public Hearing date).
April 3, 2012	Written report placed on file at the City Clerk's office.
April 3, 2012	Council adopted a "Notice of Intention" – notice to the public that the City
}	is considering a change in fees and established a Public Hearing date of
	May 15, 2012.
April 8, 2012	Publication in a newspaper of general circulation in the area of the municipality specifying the public hearing date, time, and location (Notice of Public Hearing published in the Arizona Daily Sun on Sunday, April 8,
	2012).
May 15, 2012	Public Hearing – Staff will present information related to the Environmental Management and Solid Waste collection fees and provide a recommendation on the fee amounts to the Mayor and City Council Council holds a public hearing and considers the first reading of the recommended ordinance and fee changes.
May 29, 2012	Council considers the second reading and adoption of the proposed
(special meeting)	ordinance and fee changes.
July 1, 2012	If approved, new fees become effective.

INITIALS	RESPONSIBILITY	DATE	INITIALS	RESPONSIBILITY	DATE
DW	BIDS/PURCHASES GRANTS LEGAL	<u>4/30/12</u>		FINANCE/BUDGET CONTRACTS IGAS	

DATE OF COUNCIL	APPROVAL:	

**Community Benefits and Considerations:** The fee changes will allow for better transparency of funding sources for SEMS and Solid Waste programs. That is, it aligns revenues and expenses for each of the program areas.

Community Involvement: In 2009, the community was invited to participate in multiple open houses and provide comments about Sustainability and Environmental Management programs via on-line and hard copy surveys. In addition, questions about the Environmental Management Fee were included in the 2009 Citizen Survey conducted by the Rural Policy Institute at Northern Arizona University. Concensus from both survey tools was that SEMS programming is important to the community and citizens are willing to pay for those services.

**Financial Implications:** Utility bill customers that receive city trash collection services will see no net change in their monthly utility bills.

**Options and Alternatives**: 1) Approve Ordinance 2012-07 adjusting the environmental management and solid waste collection fees; 2) Not approve Ordinance 2012-07 and direct staff to proceed with fee changes in a different manner; 3) Not approve Ordinance 2012-07 and not proceed with fee changes at this time

#### Attachments:

Ordinance 2012-07

INITIALS	RESPONSIBILITY	DATE	INITIALS	RESPONSIBILITY	DATE
DW	BIDS/PURCHASES GRANTS LEGAL	4/30/12		FINANCE/BUDGET CONTRACTS IGAS	
DATE OF CO	OUNCIL APPROVAL:				

#### **ORDINANCE NO. 2012-07**

AN ORDINANCE AMENDING FLAGSTAFF CITY CODE TITLE 7, HEALTH AND SANITATION, CHAPTER 7-04, MUNICIPAL SOLID WASTE COLLECTION SERVICE, SECTION 7-04-001-0009, FEES, DECREASING THE FEES FOR RESIDENTIAL AND COMMERCIAL COLLECTION SERVICE AND INCREASING THE ENVIRONMENTAL MANAGEMENT FEE.

WHEREAS, it has been determined that revising the fee structure for residential and commercial collection service and the environmental management fee will provide transparency of funding and clarify the sources of funding for the Sustainability and Environmental Management Section; and

WHEREAS, increasing the Environmental Management Fee allows the Sustainability and Environmental Management Section to be wholly funded within the environmental services enterprise fund; and

WHEREAS, by being wholly funded within its own programs, subsidies from the solid waste collection fees are no longer necessary and may be reduced correspondingly; and

WHEREAS, the proposed fee adjustments will result in a solvent and fully funded Sustainability and Environmental Management Section, while resulting in a zero net impact to utility customers and providing transparency of funding sources;

# NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FLAGSTAFF AS FOLLOWS:

Section 1: That Flagstaff City Code, Chapter 7-04, Municipal Solid Waste Collection Service, be amended as follows:

#### 7-04-001-0009 **FEES**

#### SECTION 7-04-001-0009 FEES

The Director or designee may establish special rates or charges when required by unusual, unique or special needs. The rates and charges for such services will be based upon the cost of the services provided.

#### A. Deposit:

1. Landfill account customers shall provide a deposit of two-hundred fifty dollars (\$250.00) per account.

- 2. The deposit shall be refunded when:
  - a. The account has been paid in a current manner for one (1) year, or
  - b. The account is closed out and paid in full, or
  - c. There has been no activity in the account for ninety (90) days.
- 3. If an inactive or closed account is reactivated, a new deposit shall be collected or a new credit application will be required.
- 4. If a customer's service is terminated due to non-payment after the City refunds a customer's deposit, payment of existing balance plus an additional \$500.00 deposit will be required before service is resumed.
- 5. Specific exemptions from deposit provisions shall apply to churches, non-profit community organizations, and other utilities.
- 6. No interest shall be paid by the City upon any deposit refund. (Ord. 1845, 11/01/94)

#### B. Residential Collection Fees:

- Automated Collection: \$18.89\$16.89/month for one time a week collection of the solid waste and recycling containers, once every four week bulk waste collection, weekly white goods collection access to the landfill (except construction and demolition waste), and access to the Hazardous Products Center. Billing will apply to each residential property continuously. (Ord. 1887, 08/29/95; Amended Ord. 2002-19, 11/19/02; Amended Ord. No. 2012-07. (date)
- 2. Additional Automated Containers: Cost of the container to the City plus \$10.00 service fee with an additional monthly service fee equaling fifty percent (50%) of the normal monthly fee.
- 3. Replacing Automated Containers: Actual cost of container to the City plus \$10.00 service fee. (Ord. 1887, 08/29/95)
- 4. Special Collection Service: Special bulky waste collection will be provided upon request to residential and business customers for a fee equal to the cost for equipment, manpower, and landfill disposal, at a one-half hour minimum rate. (Ord. 1821, 10/05/93)
- 5. Residential collection fees apply whether the residence is occupied or unoccupied.

  The monthly service charge is based on the fixed cost of operating and maintaining the residential collection system so that the system is available to provide residential collection to the parcel when residential collection service is activated. Unoccupied parcels will continue to pay monthly service charges because residential collection service is available and may be activated and used by the property owner at any time.

Amended, Or	d. No.	2012-07,	(date)

### C. Commercial Collection Fees:

1. Commercial Solid Waste Bin Service: The monthly fee for commercial solid waste bin service shall be as follows: (Ord. 1845, 11/01/94)

SOLID WASTE LEVEL OF SERVICE

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Container Size	1X/Week	2X/Week	3X/Week	4X/Week	5X/Week	6X/Week	7X/Week
90 Gal. 1 Barrel	30.82	<u>55.44</u>	80.14	104.78	·		
2 Barrels	49.85	88.76	127.78	166.71	·		
3 Barrels	69.05	122.34	<u>175.80</u>	229.14			
4 Barrels	88.23	<u> 155.91</u>	<u>223.81</u>	<u>291.55</u>			
160 Gal. 1 Barrel	<u> 36.66</u>	<u>65.55</u>	94.74	123.77			
2 Barrels	<u>59.08</u>	104.89	<u>150.86</u>	<u>196.71</u>	■.		, , , , , , , , , , , , , , , , , , ,
3 Barrels	<u>81.68</u>	144.44	<u>207.41</u>	270.24	7		
4 Barrels	104.28	183.98	<u> 263.95</u>	343.74			
195 Gal. 1 Barrel	<u>37.94</u>	<u>67.89</u>	97.94	127.92			
2 Barrels	<u>61.10</u>	108.42	<u> 155.90</u>	203.28		m	
3 Barrels	84.44	149.28	<u>214.33</u>	279.23			
4 Barrels	<u>107.79</u>	190.12	272.71	<u>355.16</u>	-	_	
300 Gal.1 Barrel	40.67	72.67	<u>104.78</u>	136.82			
2 Barrels	65.41	115.98	<u>166.71</u>	<u>217.33</u>			
3 Barrels	<u>90.36</u>	<u>159.64</u>	229.14	298.48			
4 Barrels	<u>115.30</u>	203.28	<u>291.55</u>	379.61			· <u>-</u>
2 Cu.Yd. 1 Bin	<u>50.48</u>	90.39	129.32	<u>168.72</u>	207.98	<u>260.48</u>	<u>315.65</u>
2 Bins	80.92	143.12	205.52	<u> 267.77</u>	329.82	412.78	499.88
3 Bins	<u>111.61</u>	<u> 196.81</u>	282.30	<u>367.59</u>	452.60	566.25	<u>685.58</u>
4 Bins	142.28	250.49	<u>359.06</u>	<u>467.38</u>	<u>575.34</u>	<u>719.67</u>	871.22
3 Cu. Yd. 1 Bin	60.29	<u>107.00</u>	<u>153.88</u>	200.65	247.25	309.57	<u>375.05</u>
2 Bins	96.42	170.23	<u>244.29</u>	<u>318.18</u>	391.82	490.28	593.73
3 Bins	132.85	233.99	<u>335.42</u>	436.70	<u>537.61</u>	·672.51	<u>814.16</u>
4 Bins	<u>169.26</u>	297.71	<u>426.52</u>	<u>555.16</u>	683.30	<u>854.63</u>	<u>1034.52</u>
4 Cu. Yd. 1 Bin	70.26	<u>124.45</u>	<u>178.82</u>	<u>233.06</u>	<u>287.13</u>	<u>359.42</u>	435.32
2 Bins	<u>112.16</u>	197.80	<u>283.70</u>	369.41	454.83	<u>569.04</u>	<u>688.96</u>
3 Bins	154.41	271.71	389.41	<u>506.83</u>	623.86	<u>780.32</u>	944.74
4 Bins	196.64	345.62	<u>495.08</u>	644.22	<u>792.85</u>	<u>991.55</u>	1200.20
5 Bins	238.95	<u>419.65</u>	600.97	<u>781.86</u>	962.15	<u>1203.19</u>	1456.27
6 Bins	282.31	495.56	709.50	<u>922.95</u>	<u>1135.69</u>	1420.11	1718.76
7 Bins	324.97	<u>570.19</u>	816.23	1061.69	<u>1306.35</u>	<u> 1633.44</u>	1976.88

8 Bins	367.47	644.57	922.60	1199.98	1476.43	1846.04	2234.13
9 Bins	410.02	<u>717.51</u>	1025.93	1333.69	<u> 1635.58</u>	2058.66	<u>2491.39</u>
6 Cu. Yd 1 Bin	89.76	<u> 158.59</u>	227.64	<u> 296.53</u>	<u> 365.20</u>	457.00	<u>553.40</u>
2 Bins	142.99	<u>251.73</u>	360.83	<u>469.69</u>	<u>578.18</u>	723.22	875.52
3 Bins	<u> 196.64</u>	345.62	<u>495.08</u>	<u>644.21</u>	<u>792.85</u>	991.55	1200.20
4 Bins	250.27	<u>439.47</u>	629,30	818.7 <u>0</u>	1007.45	1259.81	<u>1524.80</u>
5 Bins	304.01	<u>533.51</u>	<u>763.77</u>	993.50	1222.47	1528.58	<u> 1850.00</u>
6 Bins	359.08	629.90	901.61	1172.85	1442.87	1804.09	2183.36
7 Bins	413.25	724.68	1037.15	1348.89	1659.60	2075.00	2511.17
8 Bins	467.22	<u>819.14</u>	1172.27	<u>1524.51</u>	<u> 1875.61</u>	<u>2345.01</u>	2837.89
9 Bins	521.21	<u>913.63</u>	1226.23	<u>1542.03</u>	<u>1941.74</u>	2396.57	<u> 2891.88</u>
8 cubic Yard	<u>109.50</u>	<u>193.12</u>	277.02	360.72	444.15	<u>555.76</u>	672.81
2 Bins	<u> 174.17</u>	306.28	<u>438.85</u>	<u>571.10</u>	703.01	<u>879.26</u>	1064.33
3 Bins	196.66	420.41	602.04	<u>783.15</u>	<u>963.86</u>	1205.33	1458.87
4 Bins	250.30	532.38	765.13	995.27	1224.65	<u>1531.31</u>	1853.30
5 Bins	304.04	648.72	928.53	1207.69	1485.92	1857.90	2248.48
6 Bins	359.13	<u>765.85</u>	1096.03	1425.44	<u>1753.75</u>	<u>2192.68</u>	<u> 2653.57</u>
7 Bins	413.30	<u>881.03</u>	1260.73	<u>1639.55</u>	2017.11	2521.89	<u>3051.90</u>
8 Bins	467.29	995.82	1424.89	<u>1852.95</u>	2279.59	2849.99	<u>3448.91</u>

## SOLID WASTE Level of Service

Container Size	1X/Week	2X/Week	3X/Week	4X/Week	5X/Week	6X/Week	7X/Week
90 Gal. 1 Barrel	32.82	57.44	82.14	106.78	131.34	<del>164.18</del>	198.65
2 Barrels	51.86	90.76	<del>129.7</del> 8	168.71	<del>207.5</del> 2	259.40	3 <del>13.87</del>
3-Barrels	71.05	124.34	177.80	231.14	284.30	3 <del>55.</del> 38	430.01
4 Barrels	90.23	157.91	2 <b>25</b> .81	<del>293.55</del>	361.06	451.33	<del>546.11</del>
160 Gal. 1 Barrel	38.66	67.65	96,74	125.77	154.69	493.37	233.97
2 Barrels	61.08	106.89	<del>152.86</del>	198.71	244.42	<del>305.52</del>	369.68
3-Barrels	83.68	146.44	209.41	272.24	334.85	418.56	506.46
4 Barrels	106.28	<del>185.98</del>	<del>265.95</del>	345.74	42 <del>5.2</del> 6	53 <del>1.57</del>	643.20
195 Gal. 1 Barrel	39.94	69.89	99.94	129.92	<del>159.80</del>	199.75	<del>241.70</del>
2 Barrels	63.10	110.42	157.90	205.28	252.49	315.61	3 <del>81.89</del>
3-Barrels	86.44	151.28	216.33	281.23	345.91	432.39	<del>523.19</del>
4 Barrels	109.79	192.12	274.74	357.46	439.30	549.13	664.45
300 Gal.1 Barrel	42.67	74.67	40 <del>6.7</del> 8	438.82	170.74	213.43	<del>258.25</del>
2 Barrels	67.42	117.98°	<del>168.71</del>	<del>219.3</del> 3	<del>269.77</del>	337.22	408.03
3-Barrels	92.36	161.64	231.14	300.48	369.59	461.99	559.01
4 Barrels	117.30	205.28	293.55	38 <del>1.61</del>	469.38	<del>586.73</del>	709.94
2 Cu.Yd. 1 Bin	52.48	91.85	131.34	170.74	210.01	<del>262.52</del>	317.65

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2 Bins	8 <del>2.92</del>	145.12	<del>207.52</del>	<del>269.77</del>	331.82	414.78	501.88
3-Bins	113.61	198.81	284.30	369.59	454.60	568.25	687.58
4-Bins	144.28	<b>252.49</b>	<del>361.06</del>	469.38	577.34	<del>721.67</del>	873.22
3 Cu. Yd. 1 Bin	62.30	109.02	455.90	202.67	249.29	311.61	377.05
2 Bins	98.43	172.26	246.33	320.22	<del>393.87</del>	492:34	<b>5</b> 95.73
3 Bins	134.85	235.99	337.47	438 <del>.70</del>	539.61	674.51	816.16
4 Bins	471.26	299.71	4 <del>28.58</del>	557.16	685.30	856.63	1036.52
4 Cu. Yd. 1 Bin	72.27	126.47	180.85	<del>235.10</del>	289.17	361.47	437.37
2 Bins	114.18	199.82	285.74	371.46	<b>45</b> 6.89	571.12	691.05
3-Bins	156.43	273.75	391.46	508.90	6 <b>2</b> 5.94	782.43	946.74
4 Bins	198.66	347.66	4 <del>97.15</del>	646.30	<del>794.95</del>	993,69	1202.36
5-Bins	240.98	421.71	603.0 <del>5</del>	783.96	964.27	1205.34	1458.46
6 Bins	284.35	497.62	711.60	925.08	1137.84	1422.30	1720.99
7-Bins	327.01	572.26	818.34	1063.84	<del>1308.52</del>	1635.65	1979.13
8 Bins	369.52	646.66	924.72	1202.14	1478.63	1848.28	<del>2236.</del> 42
9 Bins	410.17	717.79	1026.44	1334.37	<del>1641.2</del> 8	2051.59	2482.43
10 Bins	447.08	782.39	1118.82	1454.46	1788.99	2236.24	2705.85
6 Cu. Yd 1 Bin	91.78	160.61	229.67	298.58	3 <del>67.25</del>	4 <del>59.06</del>	<del>555.47</del>
2 Bins	145.01	253.77	362.89	471.75	580.25	7 <del>2</del> 5.32	877.64
3-Bins	198.66	347.66	497.15	646.30	794.95	993.69	1202.36
4 Bins	252.30	441.53	631.39	820.80	<del>1009.59</del>	1261.98	<del>1527.0</del> 0
5-Bins	306.04	535.57	765.87	995.63	1224.63	45 <del>30.78</del>	1 <del>852.2</del> 5
6 Bins	361.13	631.98	903.73	1174.85	1445.06	<del>1806.33</del>	2185. <del>6</del> 5
7 Bins	415.30	726.77	1039.29	1351.07	1661.82	2077.27	<b>2513.5</b> 0
8 Bins	469.29	821.25	1174.38	<del>1526.71</del>	1877.86	2347.32	2840.26
8 cubic Yard	111.51	195.14	279.05	362.77	446,21	557.76	<del>674.89</del>
2 Bins	176.19	308.33	440.91	<del>573.</del> 18	705.01	881.26	4066.33
3 Bins	241.38	422.41	604.04	785.25	965.86	4207.33	1460.87
4 Bins	306.55	536.46	767.13	997.27	<b>1226.6</b> 5	<del>1533.31</del>	1855.30
5 Bins	371.84	650.72	930.53	1209.69	1487.92	1859.90	2250.48
6 Bins	438.77	767.85	1098.03	1427.44	1755.75	2194.68	2655.57
7 Bins	504.59	883.03	1262.73	1641.55	2019.11	2523.89	3053.90
8 Bins	570.19	997.82	1426.89	1854.95	2281.59	2851.99	3450.91

(Amended, Ord. No. 2012-07, (date)

2. Commercial Recycling Bin Service: The monthly fee for commercial recycling bin service shall be as follows:

RECYCLING Level of Service

Container Size	1X/Week	2X/Week	3X/Week	4X/Week	5X/Week	6X/Week
90 Gal. 1 Barrel	21.17	27.52	33.85	40.28	46.72	-
2 Barrels	25.40	33.02	40.62	48.33	56.07	•
3 Barrels	29.72	38.64	47.52	56.55	65.60	-
4 Barrels	33.88	44.04	54.18	64.47	74.78	
160 Gal. 1 Barrel	24.93	32.41	39.87	47.44	55.03	
2 Barrels	29.92	38.89	47.84	56.93	66.04	
3 Barrels	35.00	45.51	55.97	66.61	77.26	
4 Barrels	39.90	51.88	63.81	75.93	88.08	
195 Gal. 1 Barrel	25.76	33.48	41.18	49.01	56.85	
2 Barrels	30.91	40.18	49.42	58.81	68.22	
3 Barrels	36.16	47.01	57.82	68.81	79.81	
4 Barrels	41.22	53.59	65.91	78.44	90.99	
300 Gal.1 Barrel	25.40	33.02	40.62	48.33	56.07	-
2 Barrels	30.48	39.63	48.74	58.00	67.28	
3 Barrels	35.66	46.36	57.03	67.86	78.72	
4 Barrels	40.66	52.85	65.01	77.36	89.74	
2 Cu.Yd. 1 Bin	30.48	39.63	48.74	58.00	67.28	76.70
2 Bins	36.58	47.55	58.49	69.60	80.74	92.04
3 Bins	42.80	55.64	68.43	81.43	94.46	107.69
4 Bins	48.79	63.42	78.01	92.83	107.69	122.76
3 Cu. Yd. 1 Bin	36.58	47.55	58.49	69.60	80.74	92.04
2 Bins	43.89	57.06	70.19	83.52	96.89	110.45
3 Bins	51.36	66.76	82.12	97.72	113.36	129.23
4 Bins	58.55	76.11	93,61	111.40	129.23	147.32
4 Cu. Yd. 1 Bin	43.89	57.06 *	70.19	83.52	96.89	110.45
2 Bins	52.67	68.47	84.22	100.23	116.26	132.54
3 Bins	61.63	80.12	98.54	117.26	136.03	155.07
4 Bins	70.25	91.33	112.34	133.68	155.07	176.78
6 Cu. Yd 1 Bin	52.67	68.47	84.22	100.23	116.26	132.54
2 Bins	71.11	92.44	113.70	135.31	156.95	.178.93
3 Bins	89.60	116.48	143.26	170.48	197.76	225.45
4 Bins	107.96	140.35	172.63	205.43	238.30	271.67
8 cubic Yard	63.21	82.17	101.07	120.27	139.51	159.05
2 Bins	73.95	96.14	118.25	140.72	163.23	186.09
3 Bins	90.96	118.25	145.45	173.08	200.78	228.88
4 Bins	86.52	112.48	138.35	164.64	190.98	217.72

## 3. Exceptional Services:

- a Return to blocked bin: \$14.58
- b. Extra Pick-up (scheduled): \$9.72 x cubic yard size of container
- c. Extra Pick-up (unscheduled): \$14.58 x cubic yard size of container
- d. Other: Actual cost of service
- D. White Good Collection: White goods will be collected from business establishments for a fee of \$\$33.63 per unit for appliances and freezers/refrigerators with the refrigerant, oil and compressors removed with proper documentation, \$55.07 per unit for appliances with refrigerant, oil and compressors in place.

#### E. Hoist and Haul:

- Minimum charge of one pull per month, for City owned containers. From May through
   October the City may charge a minimum of two pulls per month.
- 2. Customer Owned Container: The cost shall be \$120.75 per pull for overhead costs plus the posted landfill tipping fee per ton for landfill disposal costs. (Ord. 1954, 09/02/97; Ord. 2002-19, 11/19/02)

Recycling Compactor: \$110 per pull for overhead costs plus the current Norton Environmental recycling fee. (Ord. 2002-19, 11/19/02)

City Owned Container: The cost shall be \$141.75 per pull for 40 yard containers and \$126 per pull for 20 and 30 yard containers for overhead costs, plus the posted landfill tipping fee per ton for landfill disposal costs. (Ord. 1954, 09/02/97; Ord. 2002-19, 11/19/02)

- 3. Exceptional Services: Actual cost.
- F. Any service required that does not fit into the above schedules must have an alternative payment schedule approved by the Director or designee. Such schedule will be in writing and signed by both parties.
- G. Replacement Fees:

Should a bin or roll-off (hoist and haul) container need replacement as per Section 7-04-001-0006, the replacement costs shall be equal to the actual replacement cost to the City plus a \$50.00 service fee.

#### H. Landfill Fees:

Landfill fees shall be calculated at the actual cost per ton plus an additional amount to be determined by City Council to establish a capital account to fund future projects and equipment purchases. The City shall establish a legal reserve within the Environmental Services Fund for the purpose of funding costs of closing the landfill as required by the EPA or its designee. Monies shall be appropriated and set aside monthly in an amount to meet the estimated capital

costs, to include; liner system; methane collection and cover material. Interest shall accrue to this account to be used for all the same purposes mentioned above.

1. Environmental Maintenance Facility Fee. The City shall establish a fee per ton to fund the facilities that support the activities associated with municipal solid waste collection. Monies shall be allocated annually in the amount of \$2.50 of the per-ton tipping fee on scaled tonnage based on the posted landfill tipping fee. The City shall establish a legal reserve fund for this purpose. Interest shall accrue to this account to be used for all of the same purposes mentioned above.

The \$2.50 per ton fee referenced in this subsection shall remain in effect until May 3, 2011, and shall be renewed upon development of a plan for the design and construction of facilities that support the activities associated with municipal solid waste collection. (Ord. No. 2003-01; Ord No. 2007-40, Amended; Res. No. 2008, 10/07/08; Res. No. 2009-51, 11/03/09 Amended; Res. 2010-27, 05/03/10 Amended).

2. The rate shall be as follows plus all applicable State and federal taxes:

Posted Landfill Tipping Fee:	\$39.69 per ton	
Commercial Haulers	Commercial Solid Waste	Posted Landfill Tipping Fee
Commercial Haulers	Uncovered Load Fee	Double Posted Landfill Tipping Fee
City Residents	Residential Solid Waste	Posted Landfill Tipping Fee for more than one ton
City Residents	Construction and Demolition	Posted Landfill Tipping Fee for more than one pickup load
City Residents	Uncovered Load Fee	Posted Landfill Tipping Fee
County/Non-City Residents	Residential Solid Waste	Posted Landfill Tipping Fee for more than one ton.
County/Non-City Residents	Construction and Demolition	Posted Landfill Tipping Fee for more than one pickup load

#### Other Landfill Fees:

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Commercial Haulers	Exceptional Waste	Posted Landfill Tipping Fee Plus \$20 handle Fee
Commercial Haulers	White Goods	\$8.49 Per Unit
Commercial Haulers	Refrigerant Evacuation Fee	\$27.90 Per Unit
Commercial Haulers	Metal Only (Recycle Fee)	Current Norton Environmental recycling fee.
City Residents	Residential Solid Waste	No Charge for up to one pickup truck load.
City Residents	Green Waste	No Charge
City Residents	Construction and Demolition	\$20.00 per pickup truck load
City Residents	White Goods	No Charge
City Residents	Refrigerant Evacuation Fee	No Charge
County/Non-City Residents	Residential Solid Waste	1 to 3 Bags: \$2.00 per Bag (up to three bags)
County/Non-City Residents	Residential Solid Waste	1 pickup truck load \$20.00 per load

County/Non-City Residents

County/Non-City Residents County/Non-City Residents

County/Non-City Residents All applicable Haulers

Outside Coconino County

Construction and Demolition \$20.00 per pickup truck load

White Goods

Refrigerant Evacuation Fee

Green Waste

ADEQ Recycle Tax

Commercial Solid Waste

\$8.49 per unit

\$27.90 per unit

No Charge

\$.25 per ton

\$20.00 per ton surcharge unless hauler participates in City's recycling program

Fees may be waived or reduced for clean soil, rubble and other inert material that can be used as alternative daily cover, provided material is approved by the Director or designee and is beneficial to the City.

Inert Material Landfill: The rate for haulers disposing of inert material (dirt, rock and clean concrete) will be as follows:

Varving Fee Schedule Job Size Rate

- Cubic Yard (C.Y.) to 5,000 C.Y.: \$2.25 per C.Y.Over 5,000 C.Y. to be negotiated by the Director or designee.
- White Goods Disposal: Disposal of white goods/appliances and freezers/refrigerators C. from business establishments with the refrigerant, oil and compressors removed with proper documentation is \$8.49 per unit or \$27.90 per unit with refrigerant, oil and compressors still in place. Landfill customers paying the City residential solid waste service charge may dispose of refrigerators/freezers with refrigerants free of charge. Landfill customers not paying the City residential solid waste service charge may dispose of refrigerators/freezers with refrigerant for a fee of \$27.90 per unit. (Ord. 1920, 09/03/96); (Ord. 1986, 12-01-09); (Ord. No. 1986, Amended, 12/01/98); (Ord. 2002-19, 11/19/02)
- Environmental Management Fee: An Environmental Management Fee of \$2.00\$4.00 per l I. month per City utility bill shall be charged to fund citywide environmental programs, including, but not limited to, Environmental Management, Brownfield Land Recycling, Sustainability, Environmental Code Enforcement, and Conservation Education Programs.

The environmental management fee applies to all utility bills calculated and sent to customers on a monthly basis.

Rate Escalator. A 5% rate increase escalator shall apply to the rates for following J. services: commercial trash and recycling collection, residential collection, hoist and haul, and the posted landfill tipping fee. Beginning on the one year anniversary of the date on which such rates become effective, the rates shall automatically increase 5% each year for a period of 5 years, at which time the 5% increase shall sunset, unless reauthorized by the City Council.

(Ord. 2003-01, Amended, 01/07/2003; Ord. 2002-19, Amended, 12/23/2002; Ord. 2002-19, Amended, 12/23/2002; Ord. 2002-19, Amended, 11/19/2002; 2002-19, Amended, 11/19/2002;

Ord. 2000-09, Amended, 05/02/2000 <del>)</del> ;-(Amended No. 2012-07, (date)	d, Ord. 2007-40, 09/18/200	07 <u>;) Amended Ord.</u>
SECTION 2: That the City Clerk be authorized to as well as errors of wording and punctuation, as no make formatting changes needed for purposes with Flagstaff City Code.	ecessary: and that the City <sup>,</sup>	Clerk be authorized
PASSED AND ADOPTED by the City Council lagstaff this day of	and approved by the Ma	yor of the City of
	·	
	MAYOR	
ATTEST:		
CITY CLERK		
APPROVED AS TO FORM:	v	
Daid Womvell for		
CITY ATTORNEY		