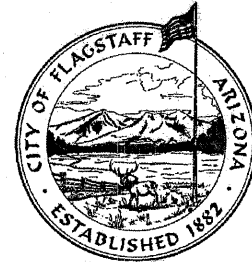


CITY OF FLAGSTAFF STAFF SUMMARY REPORT



To: The Honorable Mayor and Council
From: Ann Marie Fisher, Sr. Buyer 779-7601
Management Services
Date: June 26, 2008
Meeting Date: July 22, 2008

**Title: CONSIDERATION OF SUBSEQUENT PURCHASE OF 10-WHEEL
DUMP TRUCKS**

Recommended Action:

Authorize the purchase of three (3) Mack 10-Wheel Dump Trucks from Arizona Truck Center in the amount of \$574,266.48, plus applicable tax.

ACTION SUMMARY:

The dump trucks being presented to the City Council for purchase have been reviewed, evaluated and approved by the Fleet Management Committee, which is comprised of line workers throughout the City. This request is for the replacement of three of our current 10-wheel dump trucks, due to the age of the existing equipment and expanded service levels.

DISCUSSION:

Background/History:

In September of 2006, City staff issued a bid for Ten Wheel Dump Trucks. There were a total of four bids submitted and evaluated for the purchase of Ten Wheel Dump Trucks and Arizona Truck Center was the most responsive and responsible bidder. At the time of the original bid the Streets Department ordered three (3) Ten-Wheel Dump Trucks. There was a provision within the bid that allowed the City to make subsequent purchases for up to three years. Based on the pricing submitted, we are recommending moving forward with the purchase of three (3) Ten Wheel Dump Trucks at this time.

The Streets Division uses 10-wheel dump trucks for snow plowing, transporting and dispersing cinders, and hauling materials.

Key Considerations:

The purchases being recommended were all reviewed and approved for replacement by the Fleet Committee and we are within budget.

Community Benefits and Considerations:

Efficient and timely removal of snow is important to assure safety on City streets. This equipment will also enable the Streets division to keep ongoing projects on track.

Community Involvement:

None

Financial Implications:

The Streets Division has budgeted one (1) dump truck in the amount of \$191,422.16, in Account 040-3203-601 (Snow Control). The two remaining dump trucks in the amount of \$382,844.32, are budgeted in Account 040-3205-401 (Street Maintenance).

Because there is a 9-month build time for the dump trucks, the Streets Department plans on placing the order for these Ten-Wheel Dump Trucks by the end of July 2008. The manufacturer has notified the City of a price increase of 3% that will go into effect August 1, 2008.

Options and Alternatives:

- Don't make this purchase under the existing bid and have staff secure new bids.
- Continue to use older, high maintenance cost and less fuel-efficient vehicles.

Attachments/Exhibits:

None

Erik Solberg

 Department Head (Acknowledgment that all reviews have been completed and required approvals initialed below.)

INITIALS	RESPONSIBILITY	DATE	INITIALS	RESPONSIBILITY	DATE
<i>[Signature]</i>	BIDS/PURCHASES	7/7/08	<i>[Signature]</i>	FINANCE/BUDGET	7/8/08
_____	GRANTS	_____	_____	CONTRACTS	_____
_____	LEGAL	_____	_____	IGAS	_____
_____		_____	_____		_____

DATE OF COUNCIL APPROVAL: _____