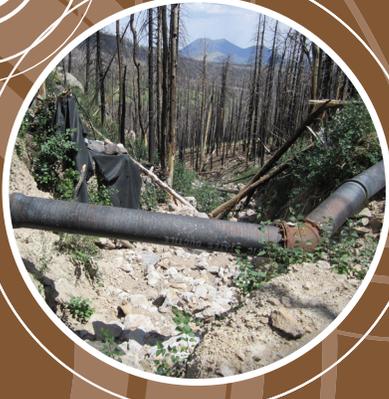


2013

FLAGSTAFF, ARIZONA



Securing Flagstaff's Water Supply Through Pipeline Restoration

**City of Flagstaff
Annual Budget
and Financial Plan
2012-2013**

In Remembrance

BRENT COOPER

Brent Cooper 1954-2011, a graduate of NAU with a B.S. and Masters degree, became the Chief of the Flagstaff Police Department in July 2006 after 28 years of service to the department. He was a graduate of the 182nd Session of the FBI National Academy and the FBI Law Enforcement Executive Development Program. Chief Cooper focused on taking a community policing approach to law enforcement by forming partnerships between police and residents in order to fight crime as well as being proactive rather than reactive to crime. Chief Cooper encouraged regular meetings among officers and instituted the use of computer generated statistics to target crime trends. He and his wife Julie were married for 36 years and he was a father of three.

To honor his lifetime of giving to our community, a scholarship has been established in his name. The Chief Brent Cooper Memorial Scholarship will assist students who are majoring in criminology and criminal justice or a related field with preference given to local high school graduates and current local law enforcement personnel.

TRACY ANN BENNETT

Tracy Ann Bennett worked for the City of Flagstaff as a MSW-Operator at the Rio de Flag Water Reclamation Plant. She had Started Working at the Rio Plant in October of 2008. She had served the City employees by volunteering on the Employee Advisory Committee, and the Utilities Department Safety Committee.

Tracy was a cheerful and helpful co-worker, who never failed to bring cheer to those she worked with, or interacted with, during her workday. She enjoyed spending time with friends and riding her Harley-Davidson motorcycle.

Tracy was born on April 9, 1969, and passed away on January 19, 2012 at the age of 43. She will be missed by all who worked with her or knew her.

Annual Budget and Financial Plan

Fiscal Year 2012-2013
City of Flagstaff, Arizona

CITY COUNCIL

Sara Presler, Mayor
Celia Barotz, Vice-Mayor
Karla Brewster
Coral Evans
Scott Overton
Al White
Mark Woodson



BUDGET TEAM

Kevin Burke, City Manager
Josh Copley, Deputy City Manager
Jerene Watson, Deputy City Manager
Barbara Goodrich, Management Services Director
Rick Tadder, Finance Director
Brandi Suda, Finance Manager
Shannon Anderson, Human Resources Director
Ladd Vagen, Information Technology Director

PREPARED BY

Tricia Almendarez, Payroll Manager
Stacey Brechler-Knaggs, Grants Manager
Kristi Markey, Accountant
Merle McCabe, Accountant
Wanda Noffz, Accountant
Maryellen Pugh, Finance Manager
Brandi Suda, Finance Manager



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

**City of Flagstaff
Arizona**

For the Fiscal Year Beginning

July 1, 2011

Linda C. Danson Jeffrey R. Emer

President

Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to the City of Flagstaff, Arizona for its annual budget for the fiscal year beginning July 1, 2011. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device.

The award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

TABLE OF CONTENTS

INTRODUCTION

Budget Award.....	ii
Table of Contents.....	iii
Users Guide.....	xi
City of Flagstaff Organizational Chart.....	xiii
City Council and Goals.....	xiv

TRANSMITTAL

City Manager's Budget Message.....	xix
Mission Statement.....	xxx

BUDGET OVERVIEW

Financial Resources Available.....	1
Total Appropriations.....	1
Operating Expenditures by Division.....	2
Budget Format and Process	
Format.....	3
Budget Process.....	6
Budget Calendar.....	6
Assumptions and Strategies	
Economic Overview and Revenue Forecast.....	7
Expenditures.....	9
Fund Summaries	
General Fund.....	10
Highway User Revenue Fund.....	11
Transportation Fund.....	11
Library Fund.....	12
BBB Funds.....	12
Other Funds.....	15
Utilities Fund.....	17
Environmental Services Fund.....	18
Airport Fund.....	19
Stormwater Fund.....	19
Flagstaff Housing Authority.....	20
Five-Year Projections by Fund.....	21
Revenues	
General Fund.....	24
BBB Funds.....	28
Highway User Revenue Fund.....	28
Enterprise Funds.....	29
Capital Budget	
Relationship between Operating and Capital Budget.....	32
Capital Improvement Plan.....	33
Capital Plan Implications.....	34

Debt	
Debt Capacity	35
Current Debt Position	35
Debt Service	36
FY 2013 City Council Goals and Priorities	36

POLICIES AND PROCEDURES

Fiscal Policies	
General.....	39
Enterprise Funds	39
Real Estate Proceeds Fund.....	40
Debt Performance	40
Debt Management	40
Fund Balances and Reserves	41
Expenditure Limitation Control	41
Budget Policies.....	41
Revenue Distribution	42
Operating Budget Impact.....	42
Minimum Levels of Capital Investment	43
Non-Recurring Revenues	43

ISSUES AND UPDATES

Personal Service Costs	
Housing Transition.....	45
Compensation	45
Benefits	45
Supplemental Benefits.....	46
Voluntary Benefits	47
Classification	47
Reclasses, Reranges, Retitles, Rezones	48
Mid-Year Changes.....	49
Additional Mid-Year Changes	50
Pay Plan Changes.....	50
Reorganizations.....	50
Organizational Studies	50
Turnover	50
Position Additions/Deletions	50
Cost Allocation	52
Fleet Management	53
Five-Year Information Technology Plan	54
FY 2013 Issues	56

FINANCIAL SUMMARIES

Schedule A: Total Resources and Appropriations Summary.....	59
Schedule B: Tax Levy.....	60
Schedule C: Revenues Other Than Property Taxes.....	61
Schedule C-1: Schedule of Grant Revenues	65
Schedule D: Transfer and Proceeds from Other Sources	68
Schedule D-1: Schedule of Transfers Descriptions	69

Schedule E: Appropriations by Fund	73
Schedule E-1: Appropriations by Department	76
Schedule F: Appropriations by Division	78
Schedule G: Operating Capital	80
Schedule H: Capital Improvement Program	82
Schedule I: Debt Service Requirements	84
Schedule J: Five-Year Plans	86
General Fund	86
Library Fund	88
Highway User Fund	89
Transportation Fund	90
Beautification Fund.....	91
Economic Development Fund	92
Tourism Fund	93
Arts and Science Fund	94
BBB-Recreation Fund.....	95
Real Estate Proceeds Fund.....	96
Housing and Community Services Fund	97
Metro Planning Organization Fund.....	98
General Obligation Bond Fund	99
Secondary Property Tax Fund.....	100
Special Assessment Bond Fund.....	101
Perpetual Care Fund	102
Capital Projects Fund (MFC)	103
Capital Projects Fund (GO Bond)	104
Water and Wastewater Fund.....	105
Airport Fund.....	106
Environmental Service Fund	107
Stormwater Utility Fund	108
Flagstaff Housing Authority Fund	109
Schedule K: Summary of All Fiscal Activity	110

DIVISION DETAIL

GENERAL ADMINISTRATION	113
City Manager (01).....	115
Real Estate (0109).....	117
Human Resources (04)	120
Risk Management (05)	123
Law (07)	126
Information Technology (08).....	130
Flagstaff Municipal Court (65)	133
MANAGEMENT SERVICES	141
Customer Service (06).....	143
Purchasing (09)	146
Tax, Licensing, & Revenue (10)	150
Finance/Budget (13)	154

COMMUNITY DEVELOPMENT	159
Capital Improvement (03)	161
Flagstaff Metropolitan Planning Organization (MPO) (14)	165
Community Development Administration (15)	169
Planning & Development Services (16)	171
Engineering (17)	180
Housing (19)	185
Community Redevelopment (31)	188
Flagstaff Housing Authority (45)	189
FIRE	193
Fire (21)	195
Fire Grants (44)	200
POLICE	201
Police (22)	203
Police Grants (23)	209
PUBLIC WORKS	211
USGS Maintenance (20)	213
Public Works Administration (25)	215
Parks (26)	217
Fleet Services/Fleet Management (27)	220
Cemetery (28)	225
Facilities Maintenance (29)	228
Street Maintenance (32)	231
Solid Waste (41)	234
Sustainability and Environmental Management (43)	238
COMMUNITY ENRICHMENT	243
Library (11 & 12)	245
Recreation Services (30)	251
ECONOMIC VITALITY	257
Community Investments/Economic Development (18/78/71/73)	259
Airport (38)	268
Arts and Science (71)	271
Beautification (73)	273
Convention and Visitors Bureau (84)	275
Visitor Services (85)	278
UTILITIES	281
Utilities Administration (42)	283
Lake Mary Water Treatment Plant (47)	287
Water Distribution (49)	291
Booster Stations (50)	294
Wildcat Wastewater Treatment Plant (53)	296
Wastewater Collection (54)	299
Industrial Waste (55)	302

Rio de Flag Reclaim Plant (56).....	305
Stormwater (98).....	308
NON-DEPARTMENTAL.....	311
Council and Commissions (63).....	312
Contributions to Other Agencies (64)	313
Non-Departmental (66).....	314
NAIPTA (97).....	315
CAPITAL IMPROVEMENT PROGRAM	
Capital Improvements	319
FY 2013 Capital Improvement Program.....	319
Financing the Capital Plan	320
General Obligation (G.O.) Bonds.....	320
Highway User Revenue (HURF) Bond	320
Junior Lien Bonds Payable from Highway User Tax Revenues	320
Water and Sewer Revenue Bonds	320
Special Improvement/Assessment Districts.....	321
Municipal Facilities Corporation (MFC) Bonds	321
Revenue Bonds.....	321
Certificates of Participation.....	321
Lease Financing	321
Grants.....	322
Intergovernmental Agreements (IGA).....	322
State Revolving Loan Fund	322
Pay-As-You-Go Financing.....	322
Unfunded Projects (Description).....	322
Schedule of Capital Improvements – FY 2012-2013.....	324
FY 2013 Capital Project Descriptions.....	340
Operating Budget Impact	346
Capital Improvement Program Summary	347
Schedule of Capital Program Listing	348
Unfunded Capital Projects (Schedule)	357
COMMUNITY PROFILE	
Flagstaff Arizona Map	361
Community Profile.....	362
Principal Taxpayers Tax Year 2011	366
Property Tax Rates – Direct and Overlapping.....	366
Sales Tax Rates-Direct and Overlapping	367
Miscellaneous Statistics	368
Bonded Debt-Interest/Coupon Rate by Issue and Year	370
Percent of Net General Bonded Debt to Secondary Assessed Value and Net General Bonded Debt per Capita.....	371
Total Bonds Payable-Last Five Fiscal Years.....	371
Consumer Price Index.....	372

APPENDICES

A - Authorized Personnel/Positions Summary 373
B - City of Flagstaff Pay Plan 384
C - Resolution for Budget Adoption 407
D - Ordinance for Property Tax Levy..... 408
E - Full cost Plan Summary of Allocation Basis 409
F - Glossary 411
G - List of Acronyms 415

**CITY OF FLAGSTAFF, ARIZONA
SECTION SUMMARY
CROSS REFERENCE INDEX IN SECTION NUMBER ORDER**

#	SECTION	PAGE
1	City Manager/City Clerk/Real Estate	115
3	Capital Improvement	161
4	Human Resources	120
5	Risk Management.....	123
6	Customer Service	143
7	Law	126
8	Information Technology	130
9	Purchasing	146
10	Tax, Licensing & Revenue.....	150
11	Library	245
12	Library Grants.....	245
13	Finance/Budget	154
14	Flagstaff Metropolitan Planning Organization (FMPO)	165
15	Community Development Administration.....	169
16	Planning & Development Services	171
17	Engineering	180
18	Community Investment.....	259
19	Housing	185
20	USGS Maintenance.....	213
21	Fire Department.....	195
22	Police Department	203
23	Police Grants	209
25	Public Works Administration	215
26	Parks	217
27	Fleet Services/Management.....	220
28	Cemetery	225
29	Facilities Maintenance	228
30	Recreation Services	251
31	Community Redevelopment	188
32	Streets	231
38	Airport.....	268
41	Solid Waste	234
42	Utilities Administration	283
43	Sustainability and Environmental Management.....	238
44	Fire Grants	200
45	Flagstaff Housing Authority (FHA)	189
47	Lake Mary Water Treatment Plant.....	287
49	Water Distribution	291
50	Booster Stations	294
53	Wildcat Wastewater Treatment Plant	296
54	Wastewater Collection.....	299
55	Industrial Waste.....	302
56	Rio de Flag Reclaim Plant	305

**CITY OF FLAGSTAFF, ARIZONA
SECTION SUMMARY
CROSS REFERENCE INDEX IN SECTION NUMBER ORDER**

#	SECTION	PAGE
63	Council & Commissions.....	312
64	Contributions to Other Agencies.....	313
65	Flagstaff Municipal Court.....	133
66	Non-Departmental	314
71	Arts and Science	271
73	Beautification	273
78	Economic Development.....	259
84	Convention and Visitors Bureau (CVB)	275
85	Visitor Services.....	278
97	NAIPTA	315
98	Stormwater	308

USERS GUIDE

The budget document serves a myriad of purposes. Most important is its use as a communications device. The budget presents the public an opportunity to review the types of services and level of service provided within the financial constraints of the community. The allocation of financial resources translates into what services will be provided to the community. As community needs and demands for service change, the allocation of resources should respond accordingly. Therefore, this document attempts to communicate financial information to allow for informed citizenry.

Transmittal - The City Manager's Message and Budget Summary provides readers with a summary of the resource allocation priorities established by the City Council.

Budget Overview - The Overview provides a synopsis of the key policy issues, priorities and strategies which shaped the budget, the budget process fiscal policies, revenue assumptions, and expenditure highlights.

Policies and Procedures – This section provides information on fiscal and budget policies as it relates to certain funds, debt performance, fund balances, expenditure limitation control, revenues, operating budget impact, and capital investments.

Issues and Updates - Excerpts from the Council Review and Discussion Book used during the two weeks of study sessions discuss specific Council decision/directions impacting the prior and current fiscal year budgets.

Financial Summaries - The schedules consolidate the major financial information and operating data elements. Several schedules also serve to meet state statutory reporting requirements. The expenditure summaries are used primarily for operational purposes, e.g., monitoring expenditures at a fund level and at a category level, and maintaining accountability at a department level, with managers accountable at the cost center level.

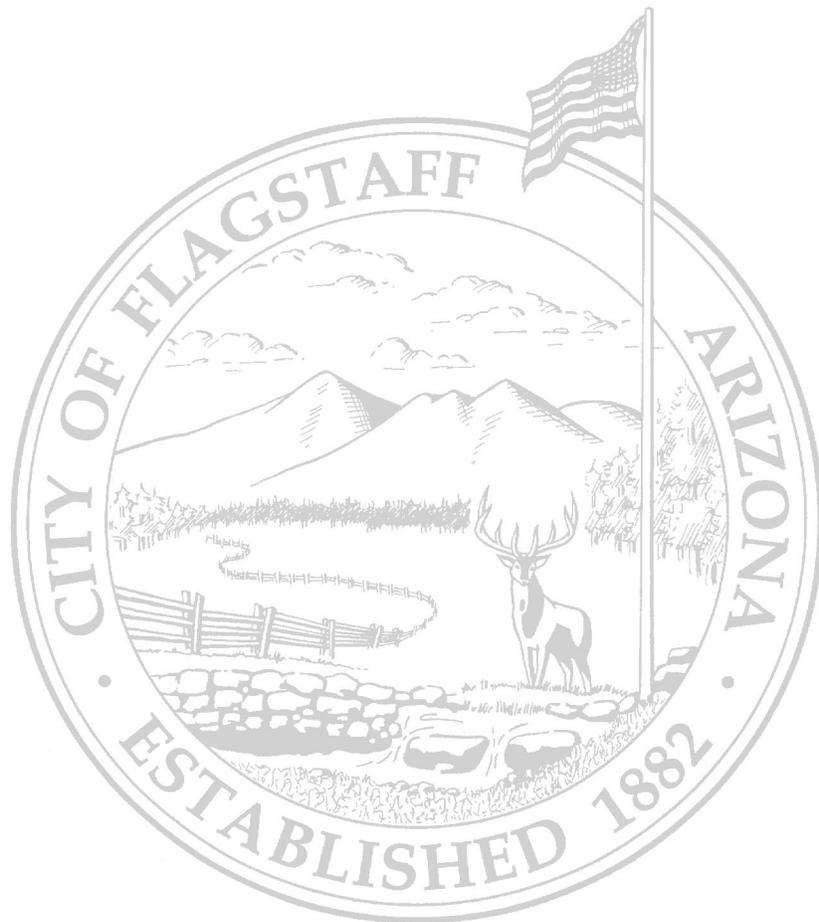
Department Detail - Each operating Division Summary provides a description, goals and objectives, major accomplishments of the current fiscal year, performance indicators, expenditure history and budget, commentary on significant changes, and sources of funding.

Capital Improvements - The current year portion of the five-year capital improvement program is listed, along with location maps and funding source. A more detailed project-planning sheet is available in the separately published five-year Capital Budget and Capital Improvement Plan.

Community Profile - The profile provides background information so that the budget can be viewed in the context of the factors that shape and affect budget decisions, priorities, and financial parameters within which the community operates. Also provided are select statistical tables providing historical trend information on tax rates, expenditures, and assessed valuations of property.

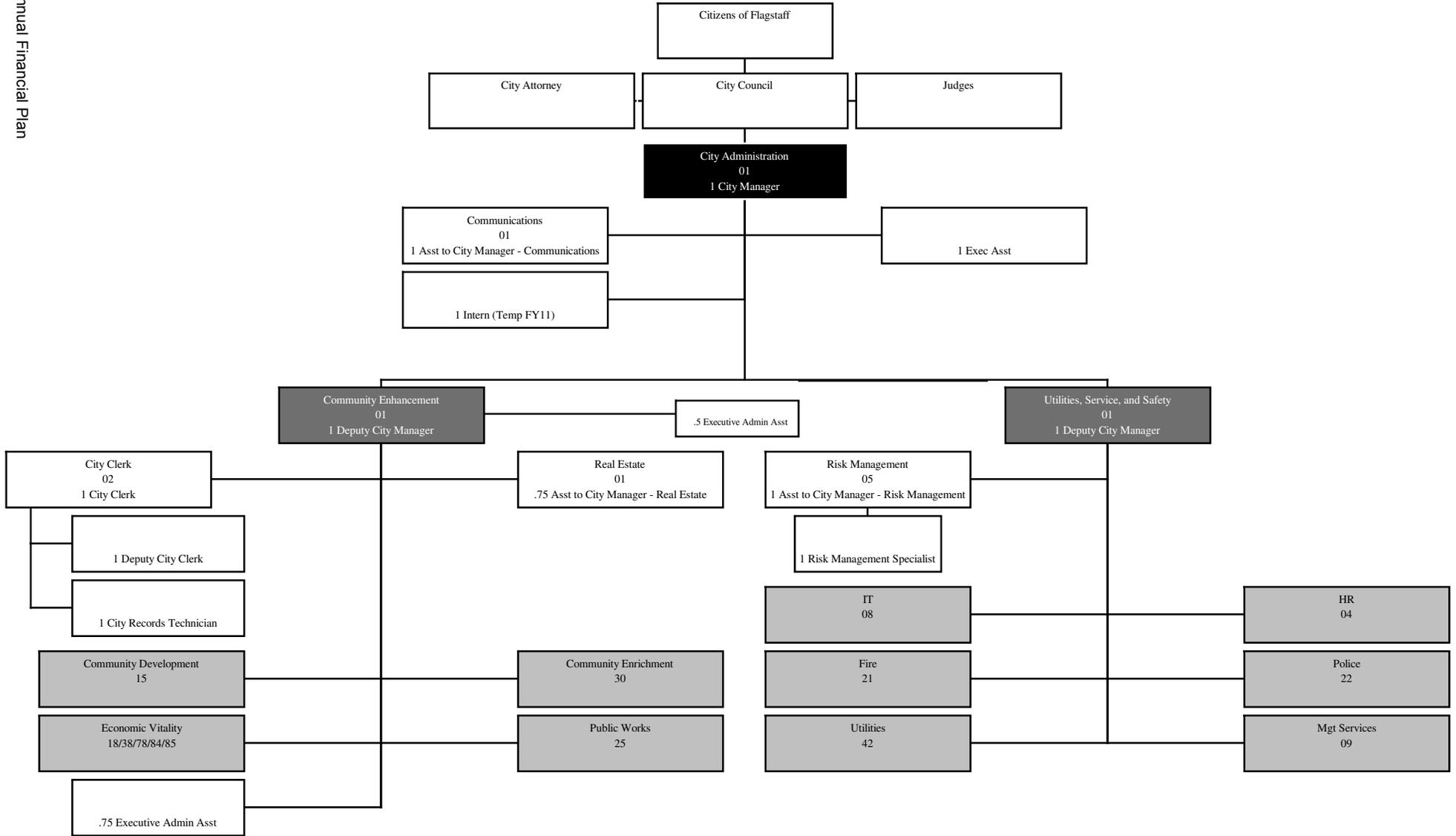
Appendix - In the appendices the user will find a glossary of budget terminology, ordinances/resolutions adopting the levies and budget, a summary of authorized personnel/positions by department, the city pay plan, and a summary of the cost allocation basis.

For additional information, please call the Finance and Budget Office directly at (928) 213-2215. This budget document may also be viewed in Adobe Acrobat format on the City of Flagstaff website, www.flagstaffaz.gov under the Finance and Budget section.



CITY ADMINISTRATION

Annual Financial Plan



City of Flagstaff

City Council

Mayor Sara Presler



Sara Presler, attorney and law teacher, brings a fresh perspective and dynamic energy to the City of Flagstaff. Presler is an ardent supporter of clean industry and education, and works with nonprofit groups, business leaders, elected officials and others at all levels of government on initiatives to improve the quality of life for Flagstaff residents.

Born in Buffalo Grove, Illinois and raised in rural Arizona, Presler has called Flagstaff home since 1997. Sara graduated Cum Laude, earning a Bachelor of Science degree in history and a minor in English from Northern Arizona University in 2002. After, earning her law degree from Michigan State University in 2005, she returned to Flagstaff to serve as a public defense attorney for Coconino County until 2008, defending the rights of parents, children, the mentally ill, and low income persons in the justice system.

Sara's professional experiences include Legal Aid Services for students at Northern Arizona University. She has taught for six semesters at Northern Arizona University for the WA Franke College of Business. Sara is an attorney in private practice; with her office located in downtown Flagstaff. Sara was elected in 2008 and re-elected in 2010. Sara Presler has a strong commitment to public service and is involved in a number of local organizations.

Vice-Mayor Celia Barotz

Councilmember Celia Barotz was elected to the Flagstaff City Council for a four-year term in May 2010. Celia's seven years of public service experience on a wide variety of local boards and commissions, including the Coconino County Planning & Zoning Commission, City of Flagstaff Planning & Zoning Commission, City of Flagstaff Water Commission, City of Flagstaff Open Spaces Commission, City of Flagstaff Board of Adjustment, and Mountain Line Citizen's Review Commission, provide Celia with a solid foundation for service on the Flagstaff City Council. Celia's professional experience includes practicing real estate and land use law, coordinating the Alternative Dispute Resolution (ADR) Program for Coconino County Superior Court in Flagstaff and mediating and arbitrating civil and family law cases. Celia manages an investment portfolio and has a consulting business. Celia earned a Bachelor of Science, *cum laude*, from the University of Vermont, and a Juris Doctor from Tulane University. She is a member of the Connecticut Bar. Celia's recreational pursuits include exploring the Flagstaff Urban Trail System and hiking on the Colorado Plateau. She enjoys basket weaving, quilting, knitting, and practicing yoga.



Councilmember Karla Brewster

Councilmember Karla was elected to a four year term on the Flagstaff City Council in May 2008. A native of Oregon, Karla lived most of her life in Glendale, AZ until moving to Flagstaff in 1998 where she enjoys working with people and the diversity of Flagstaff. Karla's concern in representing all citizens of Flagstaff has been to have a vision and provide the leadership for thoughtful, foresighted planning for Flagstaff in growth, open spaces, water, economic development and the incorporation of alternative energies. A balance of these important issues is necessary to maintain our quality of life, our sense of place in Flagstaff for today and for the future. She earned degrees from Arizona State University (B.A. in Education), and University of Northern Colorado, (M.A. in Education). She has been a teacher most of her life, both elementary and at the community college level, and served at John C. Lincoln hospital as an administrative secretary in the volunteer services program. Karla is currently an administrative assistant at Northern Arizona University in the office of the Vice Provost for Academic Affairs. She is the president of the Democratic Women of Northern Arizona, past president-elect of Classified Staff Advisory Council at NAU, and past president of the Organization of Administrative Support Staff at NAU. She was in the first class of Glendale's (AZ) Leadership Program.



Councilmember Coral Evans



Councilmember Coral Evans was elected to a four-year term in May 2008. She is the third generation of her family to live in Flagstaff. Her family originally located in Flagstaff in 1929. Coral has a Master's degree in Business Administration, a Bachelor of Science Degree in Business Management and a Masters-level certificate in Public Management. She is the executive director of two nonprofit organizations (the Sunnyside Neighborhood Association, Inc. & the Southside Community Association, Inc.). She is a member of the Coconino County Workforce Investment Board (appointed position) and a member of the Chamber of Commerce – Community Development subcommittee. Recognitions include the Athena award. Her specific areas of interest for the City include well-planned & sustainable economic development, workforce development & education, workforce & affordable housing, and transportation, traffic-management and roads. Councilmember Evans believes that city government should be accessible, accountable and approachable. She is committed to ensuring that Flagstaff has a balanced approach to decision-making that is participatory and inclusive.

Councilmember Scott Overton

Councilmember Scott Overton was elected to the Flagstaff City Council in May 2006, re-elected in 2010, and served as the Vice-Mayor from 2006-2008. He is a Flagstaff native and graduate of Sinagua High School and Northern Arizona University. His leadership role is based on a solid foundation of experiences as a small business owner and an instructor in the Flagstaff Unified School district teaching career and technical education courses at Flagstaff High School. Councilmember Overton graduated with a Bachelor of Science degree in Industrial Technology Education in 1996 and a Master of Education degree in Educational Leadership in 2002. He currently operates a small construction company, SR Overton Construction. Councilmember Overton has an interest in providing a reasonable, common sense, working approach in addressing issues and concerns facing the citizens of Flagstaff. He will continue to utilize his personal ethics and professionalism to serve the City of Flagstaff to the best of his ability.



Councilmember Al White



Councilmember Al White was first elected to the Flagstaff City Council in May 2000 and re-elected in 2004 and 2008. He moved to Flagstaff in 1989 from the Grand Canyon where he worked in hotel management for 13 years. His career in the hospitality industry provided Councilmember White a key understanding of tourism issues in Flagstaff. His work in the recycling industry (owner/operator of New World Recycling) also afforded him an opportunity to observe the operation and actions of City government. Before running for City Council, Councilmember White furthered his involvement in his community by becoming the Chairperson of the City's Disability Awareness Commission, holding a special interest in disability issues since he became a paraplegic in 1996. Councilmember White was awarded a Bachelor of Science Degree in Communication Studies from the University of Massachusetts in Amherst, Massachusetts. He currently serves as the Council representative to the Disability Awareness Commission, the Sustainability Commission, the Tourism Commission, and on the Board for the Northern Arizona Business and Technology Incubator. He remains convinced that economic growth does not have to be at the expense of conservation and environmental protection. Finding that blend is his primary concern.

Councilmember Mark Woodson



Mark Woodson was appointed to fill a two-year term by the City Council on February 28, 2012. His term ends in June, 2014.

Woodson moved to Flagstaff in 1986 to become the City Engineer and worked for the City until 1993. In 1994 he started his own business, Woodson Engineering and Surveying.

Very active in the Flagstaff community, Woodson is a Governor's appointee to the Arizona State Land Department Urban Land Planning Committee, served on the Flagstaff Board of Adjustments, the Industrial Development Authority, is a past board member of the Northern Arizona Builders Association and a past-president of the Greater Flagstaff Economic Council.

Woodson remains involved and is a long term member of both the University of Arizona and Northern Arizona University Civil Engineering Department Advisory Councils, and works at the national level with the American Society of Civil Engineers.

Mark received his Bachelor of Science in Civil Engineering in 1979 and an MBA in 1985 from the University of Arizona in Tucson. Mark is a licensed civil engineer and land surveyor in California and Arizona. Prior to coming to Flagstaff he worked for Pima County, engineering firms in Tucson, and was the Public Works Director and Town Engineer for Eagar, Arizona.

Mark is married to Guadalupe (Lupe) and they have 4 children and 3 grandchildren.

CITY COUNCIL GOALS

In the summer of 2010 the Council attended a retreat to allow them to update their goals for the organization. From this retreat we have the following goals:

- A sustainable community through economic vitality, environmental protection, and social inclusion
- Diversity of arts, culture, and educational opportunities
- Livability through good neighborhoods, affordable housing, and varied recreational activities
- Effective governance
- Maintain public safety short response times and encourage expanded health services
- Maintain and deliver quality, reliable infrastructure

These goals are represented in the performance measures of each Section located in the Department Detail section of the book.

INNER BASIN PIPELINE PROJECT

The Pipeline starts within the Inner Basin of the San Francisco Peaks and extends for 13 miles downhill and terminates near the Museum of Northern Arizona. Damages to the pipeline extend 6 miles from approximately mile 2 to mile 8 along the alignment.

In the aftermath of the 2010 Schultz Fire, monsoon storms triggered major debris flows on the steep mountain slopes of the San Francisco Peaks, causing substantial damage to Forest Road 146 (Waterline Road) and the existing drinking water pipeline. Although initial emergency repairs were made to the Waterline Road in the immediate aftermath of the wildfire, these repairs were washed out following additional precipitation events. The Waterline Road was damaged or rendered impassable in at least 40 locations at 28 sites and the pipeline buried in the road was severed in at least 17 locations.

Since 1898, the Inner Basin drinking water pipeline has provided a reliable, major summertime water source for the City of Flagstaff. The pipeline collects water from a number of springs and delivers this water by gravity to the City's Utilities. This water source provides 20% of the city's peak day water supply in the summer months, and it is estimated that the cost of replacing this supply from other water sources is an extra \$6,000 per day. Without water from the Inner Basin drinking water pipeline, the City is primarily dependent on the Lake Mary Reservoir and ground water wells. The water wells require higher costs for pumping and Lake Mary is often a limited supply. This project involves repair of the water pipeline and Waterline Road in order to ensure continued adequate water supplies for the City of Flagstaff. If this pipeline is not repaired and the City continues to experience drought conditions, the City could face potential water rationing. The pipeline has a number of drinkers for wildlife. A drinker is proposed in Weatherford Canyon which will provide water for watchable wildlife and other recreational opportunities.

Throughout the book you will see photos of the reconstruction.



PROJECT COST:
\$4 Million-Reconstruction
\$600,000-Relocation

This project is made possible with funding provided by:

**U.S. Department of Agriculture
Forest Service
Coconino National Forest
Federal Emergency Management
Administration
AZ Department of Emergency Management
City of Flagstaff**