# October 2012 Business Activity Report

## Monthly Comparison

| | Gross Sales | | | Tax Due | | |
|---|---|---|---|---|---|---|
| Tax Type | October-12 Gross Sales | October-11 Gross Sales | % Change | October-12 Tax Due | October-11 Tax Due | % Change |
| 01-Transportation | $ 111,288 | $ 103,632 | 7.39% | $ 1,017 | $ 947 | 7.39% |
| 02-Mining | $ 2,012,525 | $ 1,235,591 | 62.88% | $ 260 | $ 1,009 | -74.20% |
| 04-Utilities | $ 5,065,236 | $ 5,526,349 | -8.34% | $ 44,806 | $ 48,916 | -8.40% |
| 05-Telecom | $ 1,982,722 | $ 2,333,959 | -15.05% | $ 19,021 | $ 22,302 | -14.71% |
| 09-Publishing | $ 135,952 | $ 60,183 | 125.90% | $ 1,283 | $ 564 | 127.67% |
| 10-Job Printing | $ 243,876 | $ 159,698 | 52.71% | $ 1,646 | $ 1,225 | 34.32% |
| 11-Restaurants/Bars | $ 21,082,843 | $ 20,026,259 | 5.28% | $ 170,582 | $ 165,083 | 3.33% |
| 12-Amusements | $ 421,783 | $ 419,613 | 0.52% | $ 4,176 | $ 4,124 | 1.25% |
| 13-Commercial Rental | $ 6,911,162 | $ 6,996,098 | -1.21% | $ 66,477 | $ 67,038 | -0.84% |
| 14-TPP Rental | $ 3,986,440 | $ 3,382,782 | 17.84% | $ 33,871 | $ 30,825 | 9.88% |
| 15-Contracting | $ 39,070,602 | $ 38,597,483 | 1.23% | $ 116,178 | $ 105,340 | 10.29% |
| 17-Retail | $ 143,307,238 | $ 125,275,555 | 14.39% | $ 618,893 | $ 557,347 | 11.04% |
| Autos | $ 15,605,083 | $ 12,478,783 | 25.05% | $ 117,854 | $ 92,296 | 27.69% |
| Large Retail | | | #DIV/0! | | | #DIV/0! |
| Other | | | #DIV/0! | | | #DIV/0! |
| 18-Advertising | $ 1,317,568 | $ 1,510,495 | -12.77% | $ 12,374 | $ 14,004 | -11.64% |
| 25-Hotel/Motel | $ 7,775,123 | $ 7,381,912 | 5.33% | $ 74,069 | $ 70,114 | 5.64% |
| TOTAL: | $ 233,424,358 | $ 213,009,609 | 9.58% | $ 1,164,655 | $ 1,088,838 | 6.96% |
| TOTAL w/o Utilities: | $ 228,359,122 | $ 207,483,260 | 10.06% | $ 1,119,849 | $ 1,039,923 | 7.69% |
| | | | | | | |
| 35-BBB | $ 28,846,345.19 | 27408171.1 | 5.25% | $ 489,907.76 | $ 470,610.68 | 4.10% |

## Year to Date (YTD) Comparison

| | Gross Sales | | | Tax Due | | |
|---|---|---|---|---|---|---|
| Tax Type | YTD 2012 Gross Sales | YTD 2011 Gross Sales | % Change | YTD 2012 Tax Due | YTD 2011 Tax Due | % Change |
| 01-Transportation | $ 586,815 | $ 549,848 | 6.72% | $ 4,431 | $ 3,953 | 12.10% |
| 02-Mining | $ 8,977,935 | $ 5,365,364 | 67.33% | $ 2,034 | $ 4,435 | -54.14% |
| 04-Utilities | $ 27,028,561 | $ 27,188,177 | -0.59% | $ 240,561 | $ 241,896 | -0.55% |
| 05-Telecom | $ 9,557,443 | $ 10,106,238 | -5.43% | $ 91,065 | $ 96,199 | -5.34% |
| 09-Publishing | $ 1,226,141 | $ 2,550,417 | -51.92% | $ 5,269 | $ 7,140 | -26.20% |
| 10-Job Printing | $ 944,926 | $ 747,264 | 26.45% | $ 6,801 | $ 405 | 1579.87% |
| 11-Restaurants/Bars | $ 85,923,304 | $ 81,424,206 | 5.53% | $ 742,115 | $ 713,595 | 4.00% |
| 12-Amusements | $ 2,547,624 | $ 2,455,545 | 3.75% | $ 24,956 | $ 24,188 | 3.18% |
| 13-Commercial Rental | $ 31,558,976 | $ 31,689,056 | -0.41% | $ 304,686 | $ 304,524 | 0.05% |
| 14-TPP Rental | $ 18,215,633 | $ 16,949,484 | 7.47% | $ 156,243 | $ 146,682 | 6.52% |
| 15-Contracting | $ 245,190,893 | $ 209,892,801 | 16.82% | $ 635,169 | $ 513,849 | 23.61% |
| 17-Retail | $ 609,532,406 | $ 566,478,314 | 7.60% | $ 2,611,152 | $ 2,459,644 | 6.16% |
| Autos | $ 67,688,085 | $ 51,163,354 | 32.30% | $ 477,401 | $ 359,715 | 32.72% |
| Large Retail | | | #DIV/0! | | | #DIV/0! |
| Other | | | #DIV/0! | | | #DIV/0! |
| 18-Advertising | $ 4,906,135 | $ 6,173,365 | -20.53% | $ 44,868 | $ 56,894 | -21.14% |
| 25-Hotel/Motel | $ 39,026,534 | $ 37,153,136 | 5.04% | $ 372,450 | $ 354,281 | 5.13% |
| TOTAL: | $ 1,085,223,326 | $ 998,723,217 | 8.66% | $ 5,241,801 | $ 4,927,686 | 6.37% |
| TOTAL w/o Utilities: | $ 1,058,194,766 | $ 971,535,039 | 8.92% | $ 5,001,240 | $ 4,685,790 | 6.73% |
| | | | | | | |
| 35-BBB | $ 124,901,961.56 | 118577342.6 | 5.33% | $ 2,231,447.68 | $ 2,136,601.75 | 4.44% |