Flagstaff Tax and Fee Revenues
June 2013

General Fund Revenues (1% Collections)						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
Utilities	$ 53,551	$ 50,483	6.08%	$ 929,683	$ 841,855	10.43%
Telecommunications	$ 30,346	$ 14,973	102.67%	$ 278,702	$ 193,619	43.94%
Restaurants/Bars	$ 185,677	$ 169,847	9.32%	$ 2,066,174	$ 1,944,120	6.28%
Amusements	$ 7,986	$ 6,338	26.00%	$ 71,371	$ 69,430	2.80%
Commercial Property Rental	$ 70,852	$ 60,802	16.53%	$ 999,391	$ 971,202	2.90%
Personal Property Rentals	$ 31,893	$ 19,710	61.81%	$ 420,974	$ 309,393	36.06%
Construction Contracting	$ 92,161	$ 103,246	-10.74%	$ 1,649,710	$ 1,496,038	10.27%
Retail	$ 628,112	$ 633,214	-0.81%	$ 7,791,090	$ 7,463,344	4.39%
Hotels/Motels	$ 83,205	$ 83,807	-0.72%	$ 889,244	$ 834,345	6.58%
Other	$ 16,978	$ 18,720	-9.30%	$ 194,904	$ 160,194	21.67%
TOTAL:	**$ 1,200,762**	**$ 1,161,140**	**3.41%**	**$ 15,291,245**	**$ 14,283,540**	**7.06%**
TOTAL w/o Utilities	**$ 1,147,211**	**$ 1,110,657**	**3.29%**	**$ 14,361,561**	**$ 13,441,685**	**6.84%**
TOTAL w/o Utilities and w/o Construction	**$ 1,055,050**	**$ 1,007,411**	**4.73%**	**$ 12,711,851**	**$ 11,945,647**	**6.41%**

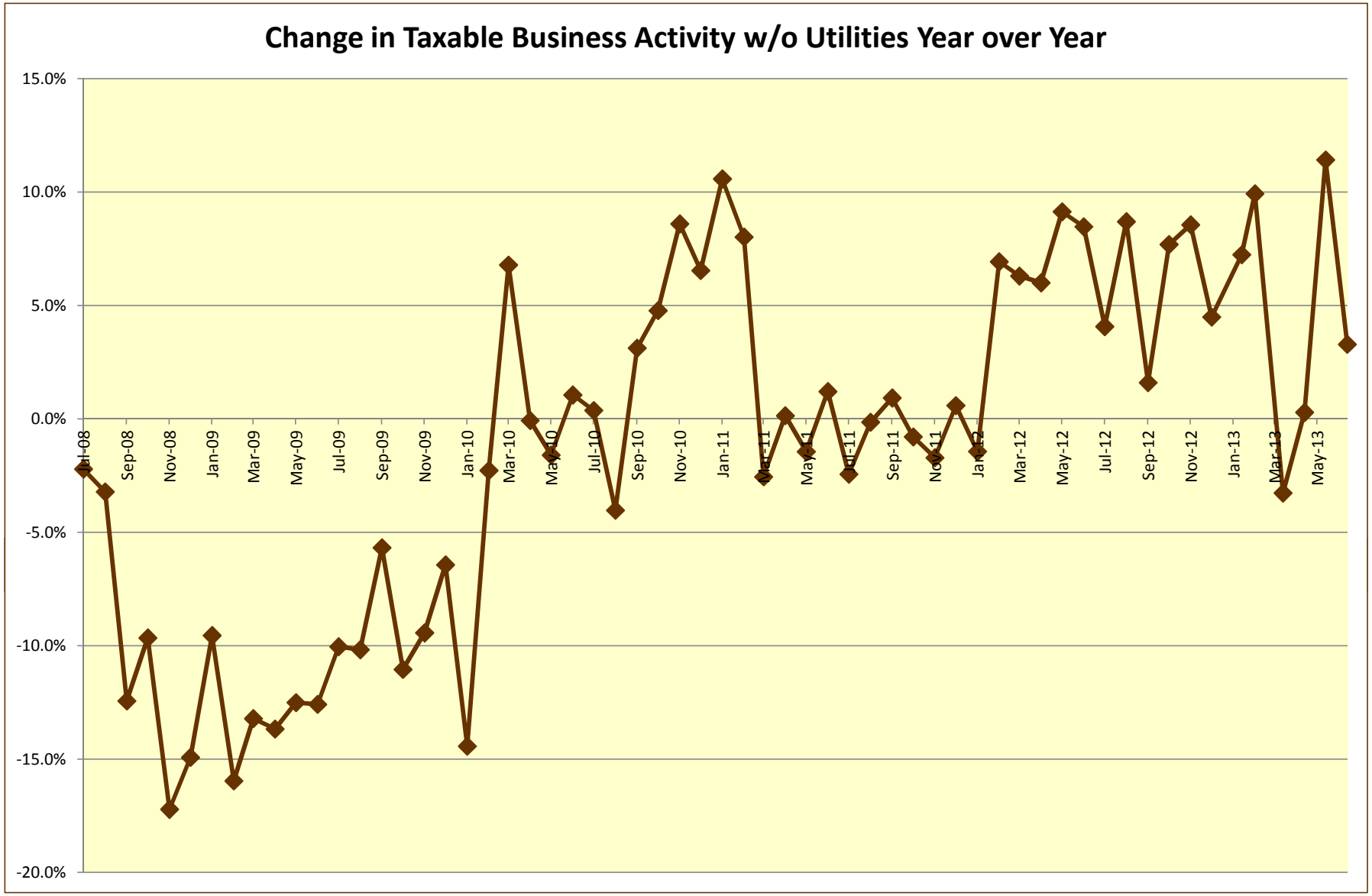
Retail Sales Tax Breakdown						
Auto Sales	$ 138,179	$ 131,873	4.78%	$ 636,338	$ 545,780	16.59%
Large Retail	$ 299,521	$ 312,822	-4.25%	$ 1,363,890	$ 1,349,043	1.10%
Other Retail	$ 190,413	$ 188,519	1.00%	$ 5,790,862	$ 5,568,522	3.99%
TOTAL:	**$ 628,112**	**$ 633,214**	**-0.81%**	**$ 7,791,090**	**$ 7,463,344**	**4.39%**

Bed, Board, and Beverage (BBB) Revenues (2% Collections)						
Bed, Board, & Beverage (BBB)	$ 538,172	$ 508,764	5.78%	$ 5,904,571	$ 5,559,563	6.21%

State Shared Revenues						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
Auto Lieu	$ 215,276	$ 109,782	96.09%	$ 2,409,728	$ 2,483,245	-2.96%
State Shared Sales Tax	$ 454,405	$ 440,242	3.22%	$ 5,359,271	$ 5,147,101	4.12%
State Share Urban Revenue	$ 560,707	$ 463,309	21.02%	$ 6,728,483	$ 5,559,478	21.03%
TOTAL:	**$ 1,230,388**	**$ 1,013,333**	**21.42%**	**$ 14,497,482**	**$ 13,189,824**	**9.91%**

Franchise Fees						
Franchise Fees	$ 107,109	$ 116,669	-8.19%	$ 2,312,804	$ 2,193,847	5.42%

Current Month Tax and Fee Revenues reflect prior month business activity


Change in Taxable Business Activity w/o Utilities Year over Year
15.0%
10.0%
5.0%
0.0%
-5.0%
-10.0%
-15.0%
-20.0%
Jul-08
Sep-08
Nov-08
Jan-09
Mar-09
May-09
Jul-09
Sep-09
Nov-09
Jan-10
Mar-10
May-10
Jul-10
Sep-10
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Jan-11
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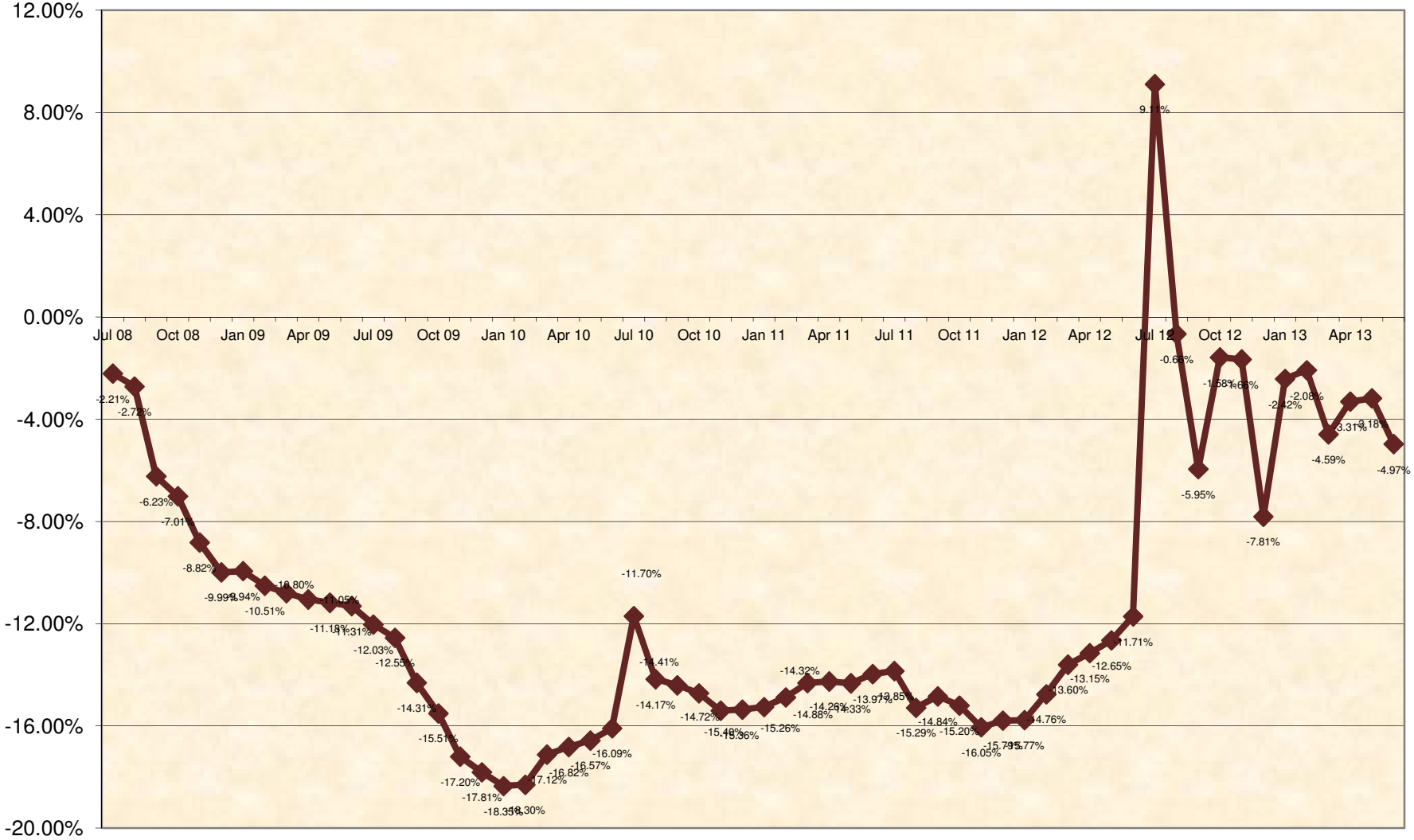
FY/FY08 YTD Total Revenue wo Utilities