Flagstaff Tax and Fee Revenues
October 2013

General Fund Revenues (1% Collections)						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
Utilities	$ 103,706	$ 93,482	10.94%	$ 333,473	$ 307,763	8.35%
Telecommunications	$ 28,377	$ 26,866	5.63%	$ 105,146	$ 75,185	39.85%
Restaurants/Bars	$ 203,653	$ 205,968	-1.12%	$ 800,441	$ 772,816	3.57%
Amusements	$ 4,620	$ 7,326	-36.93%	$ 29,473	$ 29,227	0.84%
Commercial Property Rental	$ 99,490	$ 111,663	-10.90%	$ 344,128	$ 361,031	-4.68%
Personal Property Rentals	$ 60,149	$ 47,816	25.79%	$ 197,724	$ 129,681	52.47%
Construction Contracting	$ 205,539	$ 202,316	1.59%	$ 664,688	$ 724,297	-8.23%
Retail	$ 697,298	$ 679,955	2.55%	$ 2,841,169	$ 2,777,294	2.30%
Hotels/Motels	$ 95,199	$ 97,067	-1.92%	$ 427,888	$ 405,759	5.45%
Other	$ 20,997	$ 16,683	25.86%	$ 63,116	$ 67,723	-6.80%
TOTAL:	**$ 1,519,029**	**$ 1,489,142**	**2.01%**	**$ 5,807,246**	**$ 5,650,776**	**2.77%**
TOTAL w/o Utilities	**$ 1,415,322**	**$ 1,395,660**	**1.41%**	**$ 5,473,773**	**$ 5,343,013**	**2.45%**
TOTAL w/o Utilities and w/o Construction	**$ 1,209,783**	**$ 1,193,344**	**1.38%**	**$ 4,809,085**	**$ 4,618,716**	**4.12%**

Retail Sales Tax Breakdown						
Auto Sales	$ 123,648	$ 113,029	9.40%	$ 543,983	$ 491,672	10.64%
Large Retail	$ 305,336	$ 322,170	-5.23%	$ 1,286,593	$ 1,329,924	-3.26%
Other Retail	$ 268,315	$ 244,756	9.63%	$ 1,010,593	$ 955,698	5.74%
TOTAL:	**$ 697,298**	**$ 679,955**	**2.55%**	**$ 2,841,169**	**$ 2,777,294**	**2.30%**

Bed, Board, and Beverage (BBB) Revenues (2% Collections)						
Bed, Board, & Beverage (BBB)	$ 594,474	$ 605,494	-1.82%	$ 2,446,091	$ 2,356,938	3.78%

State Shared Revenues						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
Auto Lieu	$ 114,074	$ 309,114	-63.10%	$ 777,161	$ 872,249	-10.90%
State Shared Sales Tax	$ 452,076	$ 423,362	6.78%	$ 1,825,147	$ 1,707,333	6.90%
State Share Urban Revenue	$ 612,400	$ 560,707	9.22%	$ 2,449,599	$ 2,242,828	9.22%
TOTAL:	**$ 1,178,550**	**$ 1,293,183**	**-8.86%**	**$ 5,051,906**	**$ 4,822,410**	**4.76%**

Franchise Fees						
Franchise Fees	$ 308,236	$ 273,481	12.71%	$ 881,697	$ 746,710	18.08%

Current Month Tax and Fee Revenues reflect prior month business activity