



# FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

CITY OF FLAGSTAFF ♦ COCONINO COUNTY ♦ ARIZONA DOT

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[www.flagstaffmpo.org](http://www.flagstaffmpo.org)

## AGENDA Special Joint Meeting Executive Board and Management Committee 5:00 p.m. – 6 p.m. – Wednesday, February 11, 2009

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Flagstaff City Hall, 1<sup>st</sup> Floor Council Conference Room,  
211 W. Aspen Avenue, Flagstaff, AZ 86001

Regular meetings and work sessions are open to the public. Persons with a disability may request a reasonable accommodation by contacting the Clerk of the Board of Supervisors Office at 928-779-6693. Requests should be made as early as possible to allow time to arrange the accommodation. **A quorum of the FMPO Technical Advisory Committee may be present.**

### CALL TO ORDER

#### BOARD MEMBERS:

**Scott Overton, Chair**

Matt Ryan, Vice-chair

Carl Taylor

Mayor Sara Presler

Robert "Bob" Montoya

Coral Evans

#### MANAGEMENT COMMITTEE MEMBERS:

Kevin Burke, City of Flagstaff Manager, Chair

Rakesh Tripathi, ADOT Transportation Planning Division Director

Steve Peru, Coconino County Manager (Larry Dannenfeldt alternate for County Manager)

#### FMPO STAFF

David Wessel, FMPO Manager

Meg Roederer, Administrative Specialist

### I. PRELIMINARY GENERAL BUSINESS

#### A. PUBLIC COMMENT

*(At this time, any member of the public may address the Committee on any subject within their jurisdiction that is not scheduled before the Committee on that day. Due to Open Meeting Laws, the Committee cannot discuss or act on items presented during this portion of the agenda. To address the Board on an item that is on the agenda, please wait for the Chair to call for Public Comment at the time the item is heard.)*

#### B. ANNOUNCEMENTS

*(Reconsiderations, Changes to the Agenda, and other Preliminary Announcements)*

**II. OLD BUSINESS (Continued, postponed, and tabled items.)**

**1. Federal Highway Bill Authorization and Stimulus Package Verbal**

FMPO Staff: David Wessel, FMPO Manager

REQUESTED ACTION: Discussion only

Staff will debrief the Executive Board and Management Committee on information received to date.

RECOMMENDED ACTION: Discussion Only

**III. NEW BUSINESS**

**2. FY2009-2013 Transportation Improvement Program Amendment Pgs 3-11**

FMPO Staff: David Wessel, FMPO Manager

REQUESTED ACTION: Discussion and Possible Action

Staff will present proposed amendments to the Transportation Improvement Program related to the Federal Stimulus package and seek Executive Board recommendations for program priorities related to fiscal constraint.

RECOMMENDED ACTIONS: 1) Adopt amendments as recommended by TAC

*The Transportation Improvement Program includes Northern Arizona Intergovernmental Public Transportation Authority final program of projects for funding under the Federal Transit Administration, unless amended.*

**D. ANNOUNCEMENTS**

*(Informal Announcements, Future Agenda Items, and Next Meeting Date)*

Executive Board February 25, 2009  
City Hall, 2<sup>nd</sup> Floor Staff Conference

TAC March 5, 2009  
County, 1<sup>st</sup> Floor Board of Supervisor Room

Management Committee: March 12, 2009  
County, 2<sup>nd</sup> Conference Room

**ADJOURNMENT**

**CERTIFICATION OF POSTING OF NOTICE**

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at Flagstaff City Hall on \_\_\_\_\_, at \_\_\_\_\_ a.m./p.m. in accordance with the statement filed by the Recording Secretary with the City Clerk.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

Economic Stimulus funding distribution  
estimate produced by FMPO 1/30/09

**HOUSE VERSION - reasonably expected application of recovery bill, STP regs, and in-state agreed to formulas**

\$ 600,000,000.00 ADOT allocation per V. Mendez 1/30/09 estimate  
\$ 330,000,000.00 ADOT 55% funds, housebill  
\$ 270,000,000.00 Suballocated 45% funds  
\$ 27,000,000.00 Enhancement funds  
\$ 243,000,000.00 subtotal  
safety 10% set aside, I don't think AMPO recognizes this, ARTBA does, stopped after 2006  
\$ 243,000,000.00 subtotal  
\$ 151,875,000.000 STP requirement for funds to MPOs and Other areas 23 USC 133b 62.5%  
0.013333333 Flagstaff percent of state population 80000/60000000, distributed per capita per AMPO e-mail  
\$ 2,025,000.000 Flagstaff funding at .013 percent  
\$ 91,125,000.000 23 USC 133b 37.5% anywhere in the state  
\$ 45,562,500.000 Casa Grand Accords 50% to Rurals  
\$ 2,733,750.000 Flagstaff approximately 6%  
\$ 4,758,750.000 Estimated funds for FMPO

**SENATE VERSION - reasonably expected application of recovery bill, STP regs, and in-state agreed to formulas**

\$ 550,000,000.00 ADOT allocation per V. Mendez 1/30/09 estimate \* 27/30 for Senate version  
\$ 330,000,000.00 ADOT 60% funds, Senate bill  
\$ 220,000,000.00 Suballocated 40% funds  
\$ 22,000,000.00 Enhancement funds  
\$ 198,000,000.00 subtotal  
safety 10% set aside, I don't think AMPO recognizes this, ARTBA does, stopped after 2006  
\$ 198,000,000.00 subtotal  
\$ 123,750,000.000 STP requirement for funds to MPOs and Other areas 23 USC 133b 62.5%  
0.013333333 Flagstaff percent of state population 80000/60000000, distributed per capita per AMPO e-mail  
\$ 1,650,000.000 Flagstaff funding at .013 percent  
\$ 74,250,000.000 23 USC 133b 37.5% anywhere in the state  
\$ 37,125,000.000 Casa Grand Accords 50% to Rurals  
\$ 2,227,500.000 Flagstaff approximately 6%  
\$ 3,877,500.000 Estimated funds for FMPO

**SENATE VERSION - EXTREME RURAL APPLICATION**

62% Approximate MAG percent of population

17% Approximate PAG percent of population

79% Combined %

\$ 97,350,000.00 62.5 % per federal regs applied to 40% split in Senate bill and distributed to MAG/PAG on per capita basis

\$ 100,650,000.00 balance of 40% split

\$ 74,250,000.000 37.5% per federal regs applied to 40% split in Senate bill

\$ 174,900,000.00 Sum of previous two lines, to be distributed per capita to the rest of the state excluding MAG/PAG

\$ 10,494,000.00 Approximate distribution to Flagstaff based on 6% of non MAG/PAG population

**SENATE VERSION - EXTREME MAJOR URBAN APPLICATION**

\$ 198,000,000.00 40% split per federal regs

\$ 155,760,000.00 Per capita share for MAG/PAG (more or less the STAN formula)

\$ 42,240,000.00 balance to be distributed per capita to rest of the state

\$ 2,534,400.00 Estimated funds for FMPO

STATE \$ SHOULD BE DISTRIBUTED ON A CASA GRANDE BASIS, TOO. STAN WAS WRONG TO BEGIN WITH.

STAN RAID FIX SHOULD COME FROM MAG CASA GRANDE ALLOCATION

STRESS TO BOB THAT STAN RAID SHOULD COME FROM STATE SIDE

<b>TIP AMENDMENT FOR ECONOMIC RECOVERY PROJECTS</b>				
<b>AGENCY</b>	<b>PROJECT DESCRIPTION</b>	<b>TOTAL COST</b>	<b>TIP SCORE (based on guidelines in TIP. TAC found these to poorly apply to pavement preservation jobs)</b>	<b>STAFF RANKING PER TIP CRITERIA (Ranking by agency in parentheses)</b>
Coconino	Lake Mary Road pavement preservation & improvements *	\$4,500,000	R.P. Support = 10/20  System Enhance = 5/25 \$ Effectiveness = 15/15 Bonus Points = 5/10 <b>Score = 35/70</b>	<b>6</b> – Regional plan does not speak to maintenance  (# 3 county)
Coconino	Townsend Winona Road pavement preservation *	\$4,100,000	R.P. Support = 10/20  System Enhance = 5/25 \$ Effectiveness = 15/15 Bonus Points = 5/10 <b>Score = 35/70</b>	<b>5</b> – Regional plan does not speak to maintenance  (#2 county)
Coconino	W. Route 66 pavement preservation west of Flagstaff **	\$1,250,000	R.P. Support = 10/20  System Enhance = 5/25 \$ Effectiveness = 15/15 Bonus Points = 5/10 <b>Score = 35/70</b>	<b>4</b> – Regional plan does not speak to maintenance  (#1 county)
Flagstaff	Street Re-Surfacing and Pavement Maintenance *	\$7,100,000	R.P. Support = 10/20  System Enhance = 5/25 \$ Effectiveness = 15/15 Bonus Points = 5/10 <b>Score = 35/70</b>	<b>3</b> – Regional plan does not speak to maintenance  (#1 city)

Flagstaff	Sixth Ave/West St. intersection/pedestrian safety improvements	\$600,000	R.P. Support = 15/20 System Enhance = 10/25 \$ Effectiveness = 13/15 Bonus Points = 6 <b>Score = 44/70</b>	<b>2</b> – func class road, provides safety improvements for peds (#3 city)
Flagstaff	Industrial Dr. paving & improvements: Fanning Dr. to Eagle Mtn. Dr.*	\$1,900,000	R.P. Support = 16/20 System Enhance = 11/25 \$ Effectiveness = 13/15 Bonus Points = 7 <b>Score = 47/70</b>	<b>1</b> – func class road, serves two commercial areas (#2 city)
NAIPTA	Construct Mountain Links Bus Rapid Transit Lane in Flagstaff*	\$9,000,000	See priorities from NAIPTA at the meeting (At the TAC, NAIPTA introduced refinements to the \$9 M and added several buses, etc.)	
ADOT	I-40: Walnut Canyon roadway reconstruction *	\$12,000,000		<b>2</b> – for ADOT projects only
ADOT	US 89 Townsend to Fernwood pavement preservation *	\$8,000,000		<b>1</b> – for ADOT projects only

\* = currently in TIP but amended to accelerate schedule and adjust price.

FMPO Technical Advisory Committee Recommendations  
As of 2/5/09

	County	City	Total	Balance
Tier 1	\$ 600,000.00	\$ -	\$ 600,000.00	\$ 600,000.00
Tier 2	\$ 400,000.00	\$ 1,200,000.00	\$ 1,600,000.00	\$ 2,200,000.00
Tier 3	\$ 650,000.00	\$ 650,000.00	\$ 1,300,000.00	\$ 3,500,000.00
Tier 4	\$ 375,000.00	\$ 1,125,000.00	\$ 1,500,000.00	\$ 5,000,000.00
<b>Total</b>	<b>\$ 2,025,000.00</b>	<b>\$ 2,975,000.00</b>	<b>\$ 5,000,000.00</b>	
	40.5%	59.5%		

**GENERAL NOTE:** Funding scenarios establish the Tiers and are based on information to date on congressional action, funding levels, and application of combinations of federal and state funding formulas.

Tier 1 is based a rough doubling of federal funds received in 2008 per Federal Highways Administration guidance on fiscal constraint.

**Table 1. Arizona Department of Transportation: Tentative 5-Year Highway Construction Program  
Fiscal Years 2009-2013 amendment as of February 2009**

fmco_cog	tip_yr	project_sponsor	project_name	project_location	work_type_equipment_etc	Length	federal_functional_class	lanes_before	lanes_after	funding_type	federal_funds	Total Project Cost
fmco (1)	2009	ADOT	US 66	Steve's Blvd Turn Lanes	Add right turn lane @ Steve's	0.1	Principal Arterial	2	2	STP/HURF	239,272	314,272
fmco	2011	ADOT	89A	Airport TI	Construct intersection imprc	0.1	Urban Minor Arterial	2	2	STP	6,250,000	6,627,784
fmco (2)	2009	ADOT	I-40	Walnut Canyon, WB	Reprofile Vertical Curves	3.8	Rural Interstate	2	2	ARRA - State	12,000,000	12,000,000
											18,489,272	

Projects in yellow = ARRA funding. Projects in gray = modification to existing program. Projects in white = no change to existing TIP

(1) Administrative change shifting federal dollars from Flagstaff to ADOT for the same project that was formerly joint-funded.

(2) Amendment in response to American Recovery and Reinvestment Act of 2009. Number 1 Priority within the FMPO for allocation of money to the state. Existing project accelerated and increased.

**Table 8. Pavement Preservation Projects within the FMPO Area: 2009-2013  
Fiscal Years 2009-2013 as of February 2009**

fmco_cog	tip_yr	project_sponsor	project_name	project_location	work_type_equipment_etc	Length	federal_functional_class	lanes_before	lanes_after	federal_aid_type	federal_funds	local_match	Total Project Cost
fmco (1)	2009	ADOT	US 89	Townsend Winona to Fernwood	Pavement Preservation	6	Other Principal Arterial	4	4	ARRA - State	\$ 8,000,000	0	8,000,000
Projects listed below this row are funded with local allocations of ARRA funds.													
ARRA Local funds - Tier 1 Scenario: Total \$500,000 in ARRA funds plus \$100,000 shift in existing programmed funds													
fmco (1)	2009	Coconino	W. Rte 66	Flagstaff Ranch Road to Woody Mountain Road	Pavement Preservation	1	Minor Arterial	2	2	ARRA - local	\$ 600,000	650,000	1,250,000
ARRA Local funds - Tier 2 Scenario: Total \$2,100,000 in ARRA funds plus \$100,000 shift in existing programmed funds													
fmco (2)	2009	Flagstaff	Butler Ave	San Francisco to Enterprise Flagstaff Ranch Road to Woody Mountain Road	Pavement Preservation	1.3	Minor Arterial	4	4	ARRA - local	\$ 1,200,000	793,861	1,993,861
fmco (1)	2009	Coconino	W. Rte 66	Flagstaff Ranch Road to Woody Mountain Road	Pavement Preservation	1	Minor Arterial	2	2	ARRA - local	\$ 1,000,000	250,000	1,250,000
ARRA Local funds - Tier 3 Scenario: Total \$3,500,000 in ARRA funds plus \$100,000 shift in existing programmed funds													
fmco (2)	2009	Flagstaff	Butler Ave	San Francisco to Enterprise Flagstaff Ranch Road to Woody Mountain Road	Pavement Preservation	1.3	Minor Arterial	4	4	ARRA - local	\$ 1,850,000	143,861	1,993,861
fmco (1)	2009	Coconino	W. Rte 66	Flagstaff Ranch Road to Woody Mountain Road	Pavement Preservation	1	Minor Arterial	2	2	ARRA - local	\$ 1,250,000	0	1,250,000
fmco (1)	2009	Coconino	Townsend-Winona	to be determined	Pavement Preservation		Urban Collector	2	2	HPP	\$ 400,000	650,000	1,050,000
ARRA Local funds - Tier 4 Scenario: Total \$4,900,000 in ARRA funds plus \$100,000 shift in existing programmed funds													
fmco (2)	2009	Flagstaff	Butler Ave	San Francisco to Enterprise	Pavement Preservation	1.3	Minor Arterial	4	4	ARRA - local	\$ 1,993,861	-	1,993,861
fmco (2)	2009	Flagstaff	High Country Trail	Lake Mary to Wild West	Pavement Preservation	0.3	Major Collector	2	2	ARRA - local	\$ 271,658	-	271,658
fmco (2)	2009	Flagstaff	Soliers	Fox Lair to Country Club Flagstaff Ranch Road to Woody Mountain Road	Pavement Preservation	1.9	Major Collector	2	2	ARRA - local	\$ 709,482	740,954	1,450,435
fmco (1)	2009	Coconino	W. Rte 66	Flagstaff Ranch Road to Woody Mountain Road	Pavement Preservation	1	Minor Arterial	2	2	ARRA - local	\$ 1,250,000	0	1,250,000
fmco (1)	2009	Coconino	Townsend-Winona	to be determined	Pavement Preservation		Urban Collector	2	2	HPP	\$ 775,000	650,000	1,425,000

Projects in yellow = ARRA funding.

GENERAL NOTE: Funding scenarios establish the Tiers and are based on information to date on congressional action, funding levels, and application of combinations of federal and state funding formulas.

Tier 1 is based a rough doubling of federal funds received in 2008 per Federal Highways Administration guidance on fiscal constraint.

(1) Amendment in response to American Recovery and Reinvestment Act of 2009. Existing project accelerated and increased.

(2) Amendment in response to American Recovery and Reinvestment Act of 2009. New project.



**Table 5. FY2009 - 2013: Transit Projects within the FMPO-area  
Updated February 2009**

MPO_COG	Sponsor	Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost	ARRA Priority	Regional Cost (1)
FMPO	NAIPTA	2009	30.09.00	Region	Operating Assistance	5307	\$ -	\$ 1,200,000	\$1,200,000	1	\$ -
FMPO	NAIPTA	2009	11.76.91	Region	Building Construction	5309-Bus	\$ 875,000	\$ 3,500,000	\$4,375,000	2	\$ -
FMPO	NAIPTA	2009	11.13.03	Region	(5) 35 Foot Replacement Buses - Hybrid	5309-Bus	\$ 525,300	\$ 2,101,200	\$ 2,626,500	3	\$ -
FMPO	NAIPTA	2009	11.12.05	Region	(2) Paratransit Vans	5309-Bus	\$ 24,000	\$ 96,000	\$ 120,000	4	\$ -
FMPO	NAIPTA	2009	11.76.91	Region	Shelters, Signs, and Poles	5309-Bus	\$ 250,000	\$ 1,000,000	\$1,250,000	5	\$ -
FMPO	NAIPTA	2009	11.76.91	Region	Stops and Terminals	5309-Bus	\$ 75,600	\$ 302,400	\$ 378,000	6	\$ -
FMPO	NAIPTA	2009	11.13.03	Region	(8) 35 Foot Expansion Buses - Hybrid Mlinks	5309-Small Start	\$ -	\$ 5,253,000	\$5,253,000	7	\$ -
FMPO	NAIPTA	2009	11.76.91	Region	Mtn Links - Construction including transitway, shelters, terminals, computers, signals	5309-Small Start	\$ -	\$ 9,000,000	\$9,000,000	8	\$ -
FMPO	NAIPTA	2010	11.12.15	Region	2 Replacement Vans	5309	25461	101844	127305	n/a	\$ -
FMPO	NAIPTA	2011	11.13.03	Region	(5) 35 Foot Expansion Buses	5309	561412	2245648	2807060	n/a	\$ -
FMPO	NAIPTA	2010	11.13.03	Region	Vehicle Rehab and Maintenz	5307	25200	100800	126000	n/a	\$ -
FMPO	NAIPTA	2010	11.76.91	Region	Shelters, Signs, and Poles	5309	68800	275200	344000	n/a	\$ -
FMPO	NAIPTA	2010	11.76.91	Region	Building Construction	5309	200000	800000	1000000	n/a	\$ -
FMPO	NAIPTA	2010	11.62.20	Region	Communication Equip and C	5307	5568	22273	27841	n/a	\$ -
FMPO	NAIPTA	2010	44.26.14	Region	Planning	5309	40000	160000	200000	n/a	\$ -
FMPO	NAIPTA	2010	30.09.00	Region	Operating Assistance	5307	3180458	600000	3780458	n/a	\$ -
					TOTAL ALL CATEGORIES-2010		4106899	4305765	8412664	n/a	\$ -
FMPO	NAIPTA	2011	11.12.15	Region	1 Replacement Vans	5307	13049	52195	65244	n/a	\$ -
FMPO	NAIPTA	2011	11.13.03	Region	(6) 35 Foot Replacement Bu	5309	676116.4	2704465.6	3380582	n/a	\$ -
FMPO	NAIPTA	2011	11.13.03	Region	Vehicle Rehab and Maintenz	5307	25960	103840	129800	n/a	\$ -
FMPO	NAIPTA	2011	11.76.91	Region	Shelters, Signs, and Poles	5309	76800	307200	384000	n/a	\$ -
FMPO	NAIPTA	2011	11.76.91	Region	Building Construction	5309	200000	800000	1000000	n/a	\$ -
FMPO	NAIPTA	2011	11.62.20	Region	Communication Equip and C	5307	5708	22830	28538	n/a	\$ -
FMPO	NAIPTA	2011	44.26.14	Region	Planning	5309	40000	160000	200000	n/a	\$ -
FMPO	NAIPTA	2011	30.09.00	Region	Operating Assistance	5307	4751127	600000	5351127	n/a	\$ -
					TOTAL ALL CATEGORIES-2011		5788760.4	4750530.6	10539291	n/a	\$ -
FMPO	NAIPTA	2012	11.12.15	Region	1 Replacement Vans	5309	13375	53500	66875	n/a	\$ -
FMPO	NAIPTA	2012	11.13.03	Region	(4) 35 Foot Replacement Bu	5309	486509.6	1946038.4	2432548	n/a	\$ -
FMPO	NAIPTA	2012	11.13.03	Region	(1) 35 Foot Replacement Bu	5309	87500	350000	437500	n/a	\$ -
FMPO	NAIPTA	2012	11.76.91	Region	Shelters, Signs, and Poles	5309	39600	158400	198000	n/a	\$ -
FMPO	NAIPTA	2012	11.76.91	Region	Building Construction	5309	400000	1600000	2000000	n/a	\$ -
FMPO	NAIPTA	2012	11.62.20	Region	Communication Equip and C	5307	5850	23401	29251	n/a	\$ -
FMPO	NAIPTA	2012	44.26.14	Region	Planning	5309	40000	160000	200000	n/a	\$ -
FMPO	NAIPTA	2012	30.09.00	Region	Operating Assistance	5307	4941471	600000	5541471	n/a	\$ -
					TOTAL ALL CATEGORIES-2012		6014305.6	4891339.4	10905645	n/a	\$ -
FMPO	NAIPTA	2013	11.12.15	Region	1 Replacement Vans	5309	13709	54837	68546	n/a	\$ -
FMPO	NAIPTA	2013	11.13.03	Region	(4) 35 Foot Replacement Bu	5309	472984	1891936	2364920	n/a	\$ -
FMPO	NAIPTA	2013	11.13.03	Region	Vehicle Rehab and Maintenz	5307	27600	110400	138000	n/a	\$ -
FMPO	NAIPTA	2013	11.76.91	Region	Shelters, Signs, and Poles	5309	40800	163200	204000	n/a	\$ -
FMPO	NAIPTA	2013	11.76.91	Region	Building Construction	5309	400000	1600000	2000000	n/a	\$ -
FMPO	NAIPTA	2013	11.62.20	Region	Communication Equip and C	5307	5996	23986	29982	n/a	\$ -
FMPO	NAIPTA	2013	44.26.14	Region	Planning	5309	40000	160000	200000	n/a	\$ -
FMPO	NAIPTA	2013	30.09.00	Region	Operating Assistance	5307	5139475	600000	5739475	n/a	\$ -
					TOTAL ALL CATEGORIES-2013		6140564	4604359	10744923	n/a	\$ -

Projects in yellow = ARRA funding. Projects in gray = modification to existing program. Projects in white = no change to existing TIP

(1) The City of Flagstaff contracts for transit services from Northern Arizona Intergovernmental Public Transportation Authority (NAIPTA).

**Table 7. Approved Enhancement Projects within the FMPO-area: FY 2009-2013**

Update: 5/20/08

<i>fmpo_cog</i>	<i>tip_fy</i>	<i>project_sponsor</i>	<i>project_name</i>	<i>project_location</i>	<i>work_type_equipment_etc</i>	<i>Length</i>	<i>federal_aid_type</i>	<i>federal_funds</i>	<i>local_match</i>
fmpo	2009	Flagstaff	Multi-use trail on west side, Railhead to Snowflake	US 89	trail construction	1.27	Enhance	\$ 500,000	\$ 481,720
fmpo	2009	Flagstaff	Multi-use trail on north side from Country Club to Mall Way	old Route 66	trail construction	0.5	Enhance	\$ 466,570	\$ 100,000
fmpo	2013	Flagstaff	Bridge over Milton, Trail from Rio to Walnut Street	89a	trail construction	0.5	Enhance	\$ 500,000	\$ 760,408
fmpo	2010	Flagstaff	Trail work from Rio de Flag to San Francisco Street	B40	trail construction	0.25	Enhance	\$ 500,000	\$ 250,000
fmpo	2009	Flagstaff	S. Beaver & S. San Francisco	Southside	streetscape/landscap	0.5	Enhance	\$ 500,000	\$ 2,028,000
fmpo (1)	2010	Flagstaff	Historic Train Station Platform restoration	Route 66/Beaver	Brick paver replacement		USDOT	\$ 640,000	\$ 160,000
fmpo (2)	2009-2010	Flagstaff	Woodlands Village Blvd enhancement	Woodlands Village Blvd	sidewalk, median landscaping, trail crossing	0.2	Enhance	\$ 500,000	\$ 250,000

Projects in yellow = ARRA funding. Projects in gray = modification to existing program. Projects in white = no change to existing TIP

1. This project is required by the Americans with Disabilities Act. The City anticipates federal funding to apply.
2. Projected added due to Arizona State Transportation Award in 2008.

**City Pavement Preservation Projects, Prioritized based on OCI score, cost adjusted to match federal 2" thickness requirement**

Map ID	Street	Start	End	Length	Width	SQ Yds	Thickness	Unit Cost	Appx Cost	2" adjustment	OCI	OCI Rank	Running cost
1	butler Ave	San Franci	Enterprise	6820	72	54181	1.25	23	1,246,163	1,993,861	74.16	1	1,993,860.80
9	high Count	Lake Mary	Wild West	1510	44	7382	1.25	23	169,786	271,658	68.99	2	2,265,518.40
6	Soliere	Foxlair	Country Cl	10135	35	39414	1.25	23	906,522	1,450,435	60.97	3	3,715,953.60
5	butler Ave	Foxglenn	Skyview	5310	61	35990	1.25	23	827,770	1,324,432	58.02	4	5,040,385.60
4	Country Cl	Oakmont	Seminole	4820	37	19816	1.25	23	455,768	729,229	56.88	5	5,769,614.40
12	Forest Me	Woodlands	End	3160	38	13342	1.25	23	306,866	490,986	56.51	6	6,260,600.00
3	Industrial C	150' W. of	1200'W of S	3853	51	21834	1.25	23	502,182	803,491	54.62	7	7,064,091.20
2	Rose St	Cedar	Arroyo Sec	1810	33	6637	1.25	23	152,651	244,242	53.78	8	7,308,332.80
11	Lone Tree	Sawmill	Zunie	8005	32	28462	1.25	23	654,626	1,047,402	52.65	9	8,355,734.40
10	Switzer Ca	San Franci	Turquoise	2638	46	13483	1.25	23	310,109	496,174	52.47	10	8,851,908.80
8	Forest Ave	Fort Valley	Beaver	1380	54	8230	1.25	23	189,290	302,864	50.83	11	9,154,772.80
7	University I	Lindsey	Cheryle	3985	39	17268	1.25	23	397,164	635,462	45.5	12	9,790,235.20
									6,118,897				