



Project Number: Stormwater 1
Planning Period: FY '15-'26 through FY '24-'25
Description: Annual Drainage Spot Improvement- DriP: Annual allocation of stormwater utility funds to mitigate localized drainage problems. Includes rehabilitation and replacement of drainage culverts/pipe based on condition assessment and “benchmarking” prioritization.
Justification: Existing infrastructure is undersized and in poor condition requiring excessive maintenance.

Conceptual Cost:	Project Number:	WS 3238
	Construction Cost:	\$250,000 per year
	Project Cost:	\$250,000

Facility Design:	Project Number:	WS 3238
	Type:	SW Replacement
	Quantity:	1,000 ft.

Funding Categories:	Service Area	% Growth/Capacity Fees	% O&M/Rates
	City Wide	0%	100%

