



**Project Number:** WA 3198  
**Planning Period:** FY 16  
**Description:** McCallister Pumphouse: Construct and furnish new pumphouse and tie into the existing city water infrastructure. Existing well drilled in 2007.  
**Justification:** The need for additional well capacity is required to support the growth of the community. The continued annual growth of the City triggers the need for additional water production, necessitating additional water sources. In addition, the forecast for the next few years is continued drought and additional wells are critical if Lake Mary Surface Water is not available.

Conceptual Cost:	<b>Project Number:</b>	WA 3198
	<b>Construction Cost:</b>	\$1,050,000
	<b>Project Cost:</b>	\$1,050,000

Facility Design:	<b>Project Number:</b>	WA 3198
	<b>Type:</b>	Water Production
	<b>Quantity:</b>	1 Well Pumphouse

Funding Categories:	<b>Service Area</b>	<b>% Growth/Capacity Fees</b>	<b>% O&amp;M/Rates</b>
	A+ Zone	100%	0%

