

Flagstaff Tax and Fee Revenues May 2015

General Fund Revenues (1% Collections)						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
Utilities	\$ 62,920	\$ 61,762	1.88%	\$ 1,029,150	\$ 972,787	5.79%
Telecommunications	\$ 27,277	\$ 29,026	-6.03%	\$ 332,204	\$ 287,349	15.61%
Restaurants/Bars	\$ 232,881	\$ 190,959	21.95%	\$ 2,231,208	\$ 1,991,026	12.06%
Amusements	\$ 5,920	\$ 9,805	-39.62%	\$ 67,859	\$ 66,549	1.97%
Commercial Property Rental	\$ 60,431	\$ 82,114	-26.41%	\$ 859,146	\$ 870,489	-1.30%
Personal Property Rentals	\$ 38,564	\$ 35,967	7.22%	\$ 524,567	\$ 459,199	14.24%
Construction Contracting	\$ 108,218	\$ 111,981	-3.36%	\$ 1,766,301	\$ 1,576,609	12.03%
Retail	\$ 676,067	\$ 643,175	5.11%	\$ 7,847,555	\$ 7,345,012	6.84%
Hotels/Motels	\$ 80,023	\$ 77,534	3.21%	\$ 969,174	\$ 851,733	13.79%
Use Tax	\$ 36,335	\$ -	#DIV/0!	\$ 228,482	\$ -	#DIV/0!
Other	\$ 12,131	\$ 16,893	-28.19%	\$ 159,408	\$ 149,744	6.45%
TOTAL:	\$ 1,340,767	\$ 1,259,215	6.48%	\$ 16,015,053	\$ 14,570,497	9.91%
TOTAL w/o Utilities	\$ 1,277,847	\$ 1,197,453	6.71%	\$ 14,985,903	\$ 13,597,710	10.21%
TOTAL w/o Utilities and w/o Construction	\$ 1,169,628	\$ 1,085,471	7.75%	\$ 13,219,602	\$ 12,021,101	9.97%

Retail Sales Tax Breakdown						
Auto Sales	\$ 146,436	\$ 147,123	-0.47%	\$ 1,606,217	\$ 1,476,177	8.81%
Other Retail	\$ 529,631	\$ 496,051	6.77%	\$ 6,241,338	\$ 5,868,835	6.35%
TOTAL:	\$ 676,067	\$ 643,175	5.11%	\$ 7,847,555	\$ 7,345,012	6.84%

Bed, Board, and Beverage (BBB) Revenues (2% Collections)						
Bed, Board, & Beverage (BBB)	\$ 625,808	\$ 536,326	16.68%	\$ 6,333,087	\$ 5,667,035	11.75%

State Shared Revenues						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
State Shared Sales Tax	\$ 564,222	\$ 525,496	7.37%	\$ 5,472,671	\$ 5,233,032	4.58%
State Share Urban Revenue	\$ 664,498	\$ 612,189	8.54%	\$ 7,309,473	\$ 6,729,858	8.61%
Auto Lieu	\$ 349,073	\$ 341,905	2.10%	\$ 2,459,585	\$ 2,373,088	3.64%
Highway User Revenue (HURF)	\$ 643,904	\$ 585,971	9.89%	\$ 6,206,067	\$ 5,600,272	10.82%
TOTAL:	\$ 2,221,696	\$ 2,065,561	7.56%	\$ 21,447,795	\$ 19,936,251	7.58%

Franchise Fees						
Franchise Fees	\$ 119,665	\$ 118,667	0.84%	\$ 2,328,625	\$ 2,331,287	-0.11%

Current Month Tax and Fee Revenues reflect prior month business activity