

## Flagstaff Tax and Fee Revenues August 2015

General Fund Revenues (1% Collections)						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
Utilities	\$ 15,674	\$ 75,928	-79.36%	\$ 144,324	\$ 212,273	-32.01%
Telecommunications	\$ 26,114	\$ 27,478	-4.97%	\$ 58,944	\$ 60,782	-3.02%
Restaurants/Bars	\$ 232,998	\$ 243,254	-4.22%	\$ 430,159	\$ 449,689	-4.34%
Amusements	\$ 8,819	\$ 7,858	12.23%	\$ 17,732	\$ 16,502	7.45%
Commercial Property Rental	\$ 69,579	\$ 66,103	5.26%	\$ 173,312	\$ 166,251	4.25%
Personal Property Rentals	\$ 42,633	\$ 44,005	-3.12%	\$ 132,484	\$ 105,680	25.36%
Construction Contracting	\$ 159,988	\$ 147,203	8.69%	\$ 351,005	\$ 343,409	2.21%
Retail	\$ 798,326	\$ 692,893	15.22%	\$ 1,659,783	\$ 1,445,856	14.80%
Hotels/Motels	\$ 134,006	\$ 124,092	7.99%	\$ 266,326	\$ 242,300	9.92%
Use Tax	\$ 30,158	\$ -	#DIV/0!	\$ 79,625	\$ -	#DIV/0!
Other	\$ 11,125	\$ 17,594	-36.77%	\$ 26,623	\$ 34,336	-22.46%
<b>TOTAL:</b>	<b>\$ 1,529,422</b>	<b>\$ 1,446,408</b>	<b>5.74%</b>	<b>\$ 3,340,317</b>	<b>\$ 3,077,077</b>	<b>8.55%</b>
<b>TOTAL w/o Utilities</b>	<b>\$ 1,513,747</b>	<b>\$ 1,370,481</b>	<b>10.45%</b>	<b>\$ 3,195,993</b>	<b>\$ 2,864,804</b>	<b>11.56%</b>
<b>TOTAL w/o Utilities and w/o Construction</b>	<b>\$ 1,353,759</b>	<b>\$ 1,223,278</b>	<b>10.67%</b>	<b>\$ 2,844,989</b>	<b>\$ 2,521,395</b>	<b>12.83%</b>

Retail Sales Tax Breakdown						
Auto Sales	\$ 179,491	\$ 146,953	22.14%	\$ 340,684	\$ 299,000	13.94%
Other Retail	\$ 618,836	\$ 545,941	13.35%	\$ 1,319,100	\$ 1,146,857	15.02%
<b>TOTAL:</b>	<b>\$ 798,326</b>	<b>\$ 692,893</b>	<b>15.22%</b>	<b>\$ 1,659,783</b>	<b>\$ 1,445,856</b>	<b>14.80%</b>

Bed, Board, and Beverage (BBB) Revenues (2% Collections)						
Bed, Board, & Beverage (BBB)	\$ 734,008	\$ 672,886	9.08%	\$ 1,392,972	\$ 1,319,688	5.55%

State Shared Revenues						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
State Shared Sales Tax	\$ 496,014	\$ 470,651	5.39%	\$ 1,020,357	\$ 957,462	6.57%
State Share Urban Revenue	\$ 660,895	\$ 664,498	-0.54%	\$ 1,321,790	\$ 1,328,995	-0.54%
Auto Lieu	\$ 259,797	\$ 146,010	77.93%	\$ 496,955	\$ 366,988	35.41%
Highway User Revenue (HURF)	\$ 643,389	\$ 615,585	4.52%	\$ 1,314,653	\$ 1,224,266	7.38%
<b>TOTAL:</b>	<b>\$ 2,060,096</b>	<b>\$ 1,896,744</b>	<b>8.61%</b>	<b>\$ 4,153,755</b>	<b>\$ 3,877,711</b>	<b>7.12%</b>

Franchise Fees						
Franchise Fees	\$ 251,058	\$ 134,763	86.30%	\$ 613,842	\$ 480,256	27.82%

\*Current Month Tax and Fee Revenues reflect prior month business activity\*