

Flagstaff Tax and Fee Revenues September 2015

General Fund Revenues (1% Collections)						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
Utilities	\$ 128,967	\$ 70,074	84.04%	\$ 273,291	\$ 282,347	-3.21%
Telecommunications	\$ 25,517	\$ 28,390	-10.12%	\$ 84,461	\$ 89,172	-5.28%
Restaurants/Bars	\$ 218,389	\$ 216,611	0.82%	\$ 648,549	\$ 666,300	-2.66%
Amusements	\$ 7,031	\$ 7,667	-8.30%	\$ 24,762	\$ 24,169	2.46%
Commercial Property Rental	\$ 68,618	\$ 66,855	2.64%	\$ 241,930	\$ 233,105	3.79%
Personal Property Rentals	\$ 39,197	\$ 42,428	-7.61%	\$ 171,681	\$ 148,108	15.92%
Construction Contracting	\$ 144,767	\$ 195,517	-25.96%	\$ 495,772	\$ 538,927	-8.01%
Retail	\$ 878,139	\$ 776,016	13.16%	\$ 2,537,922	\$ 2,221,872	14.22%
Hotels/Motels	\$ 128,948	\$ 117,724	9.53%	\$ 395,274	\$ 360,024	9.79%
Use Tax	\$ 26,251	\$ -	#DIV/0!	\$ 105,876	\$ -	#DIV/0!
Other	\$ 17,725	\$ 11,141	59.09%	\$ 44,348	\$ 45,477	-2.48%
TOTAL:	\$ 1,683,549	\$ 1,532,424	9.86%	\$ 5,023,866	\$ 4,609,501	8.99%
TOTAL w/o Utilities	\$ 1,554,582	\$ 1,462,350	6.31%	\$ 4,750,576	\$ 4,327,154	9.79%
TOTAL w/o Utilities and w/o Construction	\$ 1,409,815	\$ 1,266,833	11.29%	\$ 4,254,803	\$ 3,788,228	12.32%

Retail Sales Tax Breakdown						
Auto Sales	\$ 177,109	\$ 168,736	4.96%	\$ 517,793	\$ 467,736	10.70%
Other Retail	\$ 701,030	\$ 607,280	15.44%	\$ 2,020,129	\$ 1,754,137	15.16%
TOTAL:	\$ 878,139	\$ 776,016	13.16%	\$ 2,537,922	\$ 2,221,872	14.22%

Bed, Board, and Beverage (BBB) Revenues (2% Collections)						
Bed, Board, & Beverage (BBB)	\$ 694,564	\$ 665,279	4.40%	\$ 2,087,535	\$ 1,984,967	5.17%

State Shared Revenues						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
State Shared Sales Tax	\$ 496,680	\$ 465,165	6.78%	\$ 1,517,037	\$ 1,422,627	6.64%
State Share Urban Revenue	\$ 660,895	\$ 664,498	-0.54%	\$ 1,982,685	\$ 1,993,493	-0.54%
Auto Lieu	\$ 241,242	\$ 228,460	5.60%	\$ 738,197	\$ 595,448	23.97%
Highway User Revenue (HURF)	\$ 649,100	\$ 612,083	6.05%	\$ 1,963,753	\$ 1,836,349	6.94%
TOTAL:	\$ 2,047,917	\$ 1,970,204	3.94%	\$ 6,201,672	\$ 5,847,916	6.05%

Franchise Fees						
Franchise Fees	\$ 8,011	\$ 128,528	-93.77%	\$ 621,854	\$ 608,784	2.15%

Current Month Tax and Fee Revenues reflect prior month business activity