

Flagstaff Tax and Fee Revenues January 2016

General Fund Revenues (1% Collections)						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
Utilities	\$ 140,646	\$ 145,025	-3.02%	\$ 653,845	\$ 659,571	-0.87%
Telecommunications	\$ 32,435	\$ 36,639	-11.47%	\$ 196,566	\$ 215,153	-8.64%
Restaurants/Bars	\$ 212,712	\$ 195,365	8.88%	\$ 1,484,932	\$ 1,448,717	2.50%
Amusements	\$ 8,090	\$ 6,658	21.50%	\$ 50,527	\$ 47,493	6.39%
Commercial Property Rental	\$ 140,985	\$ 102,039	38.17%	\$ 613,290	\$ 567,614	8.05%
Personal Property Rentals	\$ 67,625	\$ 64,211	5.32%	\$ 382,816	\$ 352,310	8.66%
Construction Contracting	\$ 175,796	\$ 213,807	-17.78%	\$ 1,158,880	\$ 1,340,469	-13.55%
Retail	\$ 970,109	\$ 880,059	10.23%	\$ 5,851,557	\$ 5,204,093	12.44%
Hotels/Motels	\$ 97,013	\$ 84,937	14.22%	\$ 780,826	\$ 689,539	13.24%
Use Tax	\$ 65,854	\$ 43,606	51.02%	\$ 261,846	\$ 101,463	158.07%
Other	\$ 16,167	\$ 18,305	-11.68%	\$ 102,053	\$ 108,805	-6.21%
TOTAL:	\$ 1,927,432	\$ 1,790,651	7.64%	\$ 11,537,137	\$ 10,735,226	7.47%
TOTAL w/o Utilities	\$ 1,786,786	\$ 1,645,626	8.58%	\$ 10,883,292	\$ 10,075,655	8.02%
TOTAL w/o Utilities and w/o Construction	\$ 1,610,990	\$ 1,431,819	12.51%	\$ 9,724,413	\$ 8,735,186	11.32%

Retail Sales Tax Breakdown						
Auto Sales	\$ 110,044	\$ 132,687	-17.06%	\$ 1,092,425	\$ 1,029,310	6.13%
Other Retail	\$ 860,065	\$ 747,372	15.08%	\$ 4,759,132	\$ 4,174,784	14.00%
TOTAL:	\$ 970,109	\$ 880,059	10.23%	\$ 5,851,557	\$ 5,204,093	12.44%

Bed, Board, and Beverage (BBB) Revenues (2% Collections)						
Bed, Board, & Beverage (BBB)	\$ 619,451	\$ 560,604	10.50%	\$ 4,531,405	\$ 4,208,836	7.66%

State Shared Revenues						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
State Shared Sales Tax	\$ 513,560	\$ 500,349	2.64%	\$ 3,527,759	\$ 3,335,430	5.77%
State Share Urban Revenue	\$ 660,895	\$ 664,498	-0.54%	\$ 4,626,265	\$ 4,651,483	-0.54%
Auto Lieu	\$ 357,079	\$ 112,467	217.50%	\$ 1,677,217	\$ 1,464,623	14.52%
Highway User Revenue (HURF)	\$ 549,821	\$ 507,778	8.28%	\$ 4,289,365	\$ 3,992,636	7.43%
TOTAL:	\$ 2,081,355	\$ 1,785,091	16.60%	\$ 14,120,605	\$ 13,444,171	5.03%

Franchise Fees						
Franchise Fees	\$ 385,141	\$ 374,841	2.75%	\$ 1,577,285	\$ 1,530,535	3.05%

Franchise Fees appear lower in Current Year Monthly Comparison to Prior Year due to timing of collection.
October 2014 Cable Franchise recorded in November 2014.

Current Month Tax and Fee Revenues reflect prior month business activity