

Flagstaff Tax and Fee Revenues February 2016

General Fund Revenues (1% Collections)						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
Utilities	\$ 70,413	\$ 65,328	7.78%	\$ 724,258	\$ 724,899	-0.09%
Telecommunications	\$ 28,127	\$ 28,590	-1.62%	\$ 224,693	\$ 243,742	-7.82%
Restaurants/Bars	\$ 188,518	\$ 166,239	13.40%	\$ 1,673,450	\$ 1,614,956	3.62%
Amusements	\$ 6,254	\$ 5,400	15.81%	\$ 56,781	\$ 52,893	7.35%
Commercial Property Rental	\$ 70,108	\$ 63,828	9.84%	\$ 683,398	\$ 631,442	8.23%
Personal Property Rentals	\$ 33,270	\$ 36,757	-9.49%	\$ 416,086	\$ 389,067	6.94%
Construction Contracting	\$ 110,763	\$ 108,654	1.94%	\$ 1,269,643	\$ 1,449,123	-12.39%
Retail	\$ 671,875	\$ 580,041	15.83%	\$ 6,523,431	\$ 5,784,134	12.78%
Hotels/Motels	\$ 57,743	\$ 55,126	4.75%	\$ 838,568	\$ 744,665	12.61%
Use Tax	\$ 35,097	\$ 26,605	31.92%	\$ 296,942	\$ 128,068	131.86%
Other	\$ 13,726	\$ 9,584	43.22%	\$ 115,779	\$ 118,389	-2.20%
TOTAL:	\$ 1,285,892	\$ 1,146,153	12.19%	\$ 12,823,030	\$ 11,881,379	7.93%
TOTAL w/o Utilities	\$ 1,215,479	\$ 1,080,824	12.46%	\$ 12,098,772	\$ 11,156,480	8.45%
TOTAL w/o Utilities and w/o Construction	\$ 1,104,716	\$ 972,170	13.63%	\$ 10,829,129	\$ 9,707,356	11.56%

Retail Sales Tax Breakdown						
Auto Sales	\$ 142,826	\$ 108,135	32.08%	\$ 1,235,250	\$ 1,137,444	8.60%
Other Retail	\$ 529,049	\$ 471,906	12.11%	\$ 5,288,181	\$ 4,646,690	13.81%
TOTAL:	\$ 671,875	\$ 580,041	15.83%	\$ 6,523,431	\$ 5,784,134	12.78%

Bed, Board, and Beverage (BBB) Revenues (2% Collections)						
Bed, Board, & Beverage (BBB)	\$ 492,521	\$ 442,730	11.25%	\$ 5,023,926	\$ 4,651,565	8.01%

State Shared Revenues						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
State Shared Sales Tax	\$ 598,621	\$ 587,542	1.89%	\$ 4,126,380	\$ 3,922,972	5.19%
State Share Urban Revenue	\$ 1,321,790	\$ 664,498	98.92%	\$ 5,948,055	\$ 5,315,981	11.89%
Auto Lieu	\$ 98,975	\$ 200,546	-50.65%	\$ 1,776,192	\$ 1,665,169	6.67%
Highway User Revenue (HURF)	\$ 557,022	\$ 528,880	5.32%	\$ 4,846,386	\$ 4,521,515	7.19%
TOTAL:	\$ 2,576,408	\$ 1,981,466	30.03%	\$ 16,697,012	\$ 15,425,637	8.24%

Franchise Fees						
Franchise Fees	\$ 134,714	\$ 124,989	7.78%	\$ 1,711,999	\$ 1,655,524	3.41%

Current Month Tax and Fee Revenues reflect prior month business activity