

## Flagstaff Tax and Fee Revenues March 2016

General Fund Revenues (1% Collections)						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
Utilities	\$ 67,746	\$ 67,126	0.92%	\$ 792,004	\$ 792,026	0.00%
Telecommunications	\$ 24,903	\$ 28,024	-11.14%	\$ 249,596	\$ 271,767	-8.16%
Restaurants/Bars	\$ 199,406	\$ 181,354	9.95%	\$ 1,872,856	\$ 1,796,310	4.26%
Amusements	\$ 5,519	\$ 4,344	27.06%	\$ 62,300	\$ 57,237	8.85%
Commercial Property Rental	\$ 65,270	\$ 62,808	3.92%	\$ 748,667	\$ 694,250	7.84%
Personal Property Rentals	\$ 37,291	\$ 32,082	16.24%	\$ 453,377	\$ 421,149	7.65%
Construction Contracting	\$ 102,974	\$ 93,374	10.28%	\$ 1,372,616	\$ 1,542,498	-11.01%
Retail	\$ 689,423	\$ 650,895	5.92%	\$ 7,212,854	\$ 6,435,029	12.09%
Hotels/Motels	\$ 60,003	\$ 56,756	5.72%	\$ 898,571	\$ 801,421	12.12%
Use Tax	\$ 28,236	\$ 26,421	6.87%	\$ 325,178	\$ 154,489	110.49%
Other	\$ 10,881	\$ 13,491	-19.35%	\$ 126,659	\$ 131,879	-3.96%
<b>TOTAL:</b>	<b>\$ 1,291,652</b>	<b>\$ 1,216,675</b>	<b>6.16%</b>	<b>\$ 14,114,681</b>	<b>\$ 13,098,054</b>	<b>7.76%</b>
<b>TOTAL w/o Utilities</b>	<b>\$ 1,223,905</b>	<b>\$ 1,149,549</b>	<b>6.47%</b>	<b>\$ 13,322,677</b>	<b>\$ 12,306,028</b>	<b>8.26%</b>
<b>TOTAL w/o Utilities and w/o Construction</b>	<b>\$ 1,120,932</b>	<b>\$ 1,056,174</b>	<b>6.13%</b>	<b>\$ 11,950,061</b>	<b>\$ 10,763,531</b>	<b>11.02%</b>

Retail Sales Tax Breakdown						
Auto Sales	\$ 344,833	\$ 166,100	107.61%	\$ 1,580,083	\$ 1,303,545	21.21%
Other Retail	\$ 344,590	\$ 484,795	-28.92%	\$ 5,632,771	\$ 5,131,484	9.77%
<b>TOTAL:</b>	<b>\$ 689,423</b>	<b>\$ 650,895</b>	<b>5.92%</b>	<b>\$ 7,212,854</b>	<b>\$ 6,435,029</b>	<b>12.09%</b>

Bed, Board, and Beverage (BBB) Revenues (2% Collections)						
Bed, Board, & Beverage (BBB)	\$ 518,818	\$ 476,221	8.94%	\$ 5,542,744	\$ 5,127,786	8.09%

State Shared Revenues						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
State Shared Sales Tax	\$ 494,593	\$ 472,846	4.60%	\$ 4,620,973	\$ 4,395,818	5.12%
State Share Urban Revenue	\$ 660,895	\$ 664,498	-0.54%	\$ 6,608,949	\$ 5,980,478	10.51%
Auto Lieu	\$ 355,966	\$ 206,256	72.59%	\$ 2,132,158	\$ 1,871,425	13.93%
Highway User Revenue (HURF)	\$ 521,536	\$ 493,839	5.61%	\$ 5,367,923	\$ 5,015,354	7.03%
<b>TOTAL:</b>	<b>\$ 2,032,991</b>	<b>\$ 1,837,438</b>	<b>10.64%</b>	<b>\$ 18,730,004</b>	<b>\$ 17,263,076</b>	<b>8.50%</b>

Franchise Fees						
Franchise Fees	\$ 127,191	\$ 127,316	-0.10%	\$ 1,839,190	\$ 1,782,840	3.16%

Franchise Fees appear lower in Current Year Monthly Comparison to Prior Year due to timing of collection.

\*Current Month Tax and Fee Revenues reflect prior month business activity\*