

Flagstaff Tax and Fee Revenues December 2015

General Fund Revenues (1% Collections)						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
Utilities	\$ 59,868	\$ 69,036	-13.28%	\$ 513,199	\$ 514,546	-0.26%
Telecommunications	\$ 23,951	\$ 29,135	-17.79%	\$ 164,131	\$ 178,513	-8.06%
Restaurants/Bars	\$ 175,559	\$ 189,882	-7.54%	\$ 1,272,220	\$ 1,253,352	1.51%
Amusements	\$ 5,065	\$ 5,538	-8.54%	\$ 42,437	\$ 40,835	3.92%
Commercial Property Rental	\$ 64,954	\$ 62,028	4.72%	\$ 472,305	\$ 465,575	1.45%
Personal Property Rentals	\$ 35,123	\$ 35,818	-1.94%	\$ 315,192	\$ 288,099	9.40%
Construction Contracting	\$ 159,416	\$ 179,111	-11.00%	\$ 983,083	\$ 1,126,662	-12.74%
Retail	\$ 708,940	\$ 707,956	0.14%	\$ 4,881,448	\$ 4,324,034	12.89%
Hotels/Motels	\$ 70,251	\$ 53,530	31.24%	\$ 683,813	\$ 604,602	13.10%
Use Tax	\$ 25,542	\$ 32,692	-21.87%	\$ 195,992	\$ 57,857	238.75%
Other	\$ 12,144	\$ 12,698	-4.37%	\$ 85,886	\$ 90,500	-5.10%
TOTAL:	\$ 1,340,813	\$ 1,377,425	-2.66%	\$ 9,609,706	\$ 8,944,575	7.44%
TOTAL w/o Utilities	\$ 1,280,945	\$ 1,308,389	-2.10%	\$ 9,096,506	\$ 8,430,029	7.91%
TOTAL w/o Utilities and w/o Construction	\$ 1,121,529	\$ 1,129,278	-0.69%	\$ 8,113,423	\$ 7,303,368	11.09%

Retail Sales Tax Breakdown						
Auto Sales	\$ 164,138	\$ 155,705	5.42%	\$ 982,380	\$ 896,623	9.56%
Other Retail	\$ 544,802	\$ 552,251	-1.35%	\$ 3,899,067	\$ 3,427,412	13.76%
TOTAL:	\$ 708,940	\$ 707,956	0.14%	\$ 4,881,448	\$ 4,324,034	12.89%

Bed, Board, and Beverage (BBB) Revenues (2% Collections)						
Bed, Board, & Beverage (BBB)	\$ 491,619	\$ 486,824	0.98%	\$ 3,911,954	\$ 3,648,232	7.23%

State Shared Revenues						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
State Shared Sales Tax	\$ 509,758	\$ 468,550	8.79%	\$ 3,014,199	\$ 2,835,081	6.32%
State Share Urban Revenue	\$ 660,895	\$ 664,498	-0.54%	\$ 3,965,370	\$ 3,986,985	-0.54%
Auto Lieu	\$ 100,954	\$ 295,399	-65.82%	\$ 1,320,137	\$ 1,352,157	-2.37%
Highway User Revenue (HURF)	\$ 565,057	\$ 521,445	8.36%	\$ 3,739,543	\$ 3,484,858	7.31%
TOTAL:	\$ 1,836,664	\$ 1,949,891	-5.81%	\$ 12,039,249	\$ 11,659,080	3.26%

Franchise Fees						
Franchise Fees	\$ 116,067	\$ 109,214	6.27%	\$ 1,192,144	\$ 1,155,694	3.15%

Current Month Tax and Fee Revenues reflect prior month business activity