

CITY COUNCIL REPORT
PUBLIC

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TO: Mayor, Vice-Mayor and City Council

FROM: Stephanie Smith, Assistant to the City Manager

CC: Josh Copley, Barbara Goodrich, Shane Dille and Leadership Team

SUBJECT: Tax and Fee Approved 2011 – 2016

The following is a City Council Report on the taxes and fees increased by the City of Flagstaff since 2011 as well as the overall revenue collected.

Key Considerations

The City's general sales tax and primary property tax which support the maintenance and operation budget for many general City services. Unlike these general revenue sources, the City also assesses fees and rates for particular services. In addition, the City has dedicated sales tax increases for particular purposes such as transportation enhancements, transit, street safety improvements, etc. City secondary property taxes fund general obligation bond issuances.

State and local governments use fees to help fund services. Fees can not only reduce the need for additional revenue sources, but they can also promote public safety and service efficiency. Some fees are charged to the direct recipients of those that receive benefits from such services. Depending on the service, the City's fees sometimes do not cover 100% of the cost to provide the service to various users. Examples may include services for public safety, children and youth as well as the ability of residents or businesses to pay.

Revenue Collection

Staff was also asked to provide the amount of additional revenue generated as a result of past fee increases. There are two significant reasons why this specific information is not available in its entirety. First, revenue collected from a fee increase is entirely dependent on two factors: the fee amount and utilization. For example, revenue collected from recreation fees tied to Aquaplex admissions is dependent on the admission fee itself as well as the number of individuals using the Aquaplex facility. Secondly, the fees adopted by Council are often quite specific. For example, when Council adopted a 7% increase in "Recreation Fees" there were almost 500 individual fee structures amended. There are over 60 different fees associated with membership and admissions at the Aquaplex, depending on duration, age, veteran status, etc. The revenue collected from those individual fees is not tracked rather overall revenue from all

memberships is tracked. Therefore, staff is not able to report on the revenue collected *as a result the fee increase*. The exception is when an entirely new tax or fee was implemented, such as the Use Tax or Road Repair and Street Safety dedicated sales tax. While the specific impact of individual fee increases is unknown in many cases, enclosed in this report is a summary of revenues collected since 2011. * Note that all revenues for 2016 are unaudited.

Summary of Fees Adopted 2011 – 2016

Included in this report is a complete listing of all fees adopted since 2011 by the Flagstaff City Council. The following is a summary of fee adoptions.

In FY 2011, the City adopted new utility rates and fees. The same year, the City established a Court Disposition Reporting Fee and Court Facility Fund. The purpose was to help establish alternative funding resources for the development of a new Court facility and produce a minimal increase to the overall fees paid by defendants at the Flagstaff Municipal Court. The same year the City revised the Police portion of the Public Safety Development Fee to be in compliance with State legislation on development fees. Council also adopted new fee and

In FY 2013, the City increased the Environmental Management Fee to \$4 per month from \$2 per month. The fee increase supported ongoing budgets for environmental management and sustainability programming.

In FY 2014, the City increased and created certain fees to balance the budget. Planning Fees were increased (from 50% cost recovery to 60% cost recovery) to fund a Zone 1 Planning Development Manager. Materials Testing fees were revised for direct cost recovery (100%) to cover the cost of this service. Recreation fees were also increased an average of to help fund general operations. Council also adopted a \$2.50 per ton fee at the Landfill to help fund facilities for the City's solid waste operations.

In FY 2015, Council adopted the second phase of the Recreation fee increases (7%) as approved in FY 2014 to balance the General Fund. In addition, Council revised the fee for liquor licenses to increase the recovery of its costs related to administration of liquor licenses. At the same time, we renewed the off track betting fees. In May 2015 the Council adopted the \$4.50 passenger facility charge at the airport. This charge is capped at \$4.50 per flight and are used to fund FAA-approved projects that enhance safety, security, or capacity.

In FY 2016, Council adopted a 10% increase to all cemetery fees to generate additional revenue for the General Fund. The same year the City adopted a revised fee structure for solid waste services as well as water and wastewater utilities.

Approved Tax Initiatives 2011 – 2016

In addition to fee increases, staff was asked to identify all increases (or new) taxes approved since 2011. With the exception of the Use Tax, all of the following tax initiatives were voter-approved.

Year	Name of Tax	Type of Tax	Tax Amount	Revenue Collected
2012	Flagstaff Watershed Protection Project	Secondary Property Tax	Extension of existing rate	Approximately \$29 million* in secondary property taxes has been collected since FY 2012 which is inclusive of many initiatives, including FWPP and Core Services Maintenance Facility
2012	Core Services Maintenance Facility	Secondary Property Tax	Extension of existing rate	
2014	Road Repair Street Safety	Sales Tax	0.33%	\$5.9 million* was collected in FY 2016
2015	Use Tax	Use Tax		\$818,000 since FY 2015*

Recommendation/Conclusion

This report is for information only.

Attachments

- Revenue Summary – FY 2011 – FY 2016
- Fees Increased 2011 – 2016

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2011-10	Court	Jail Reimbursement Fee	7/5/2011	To reimburse City for actual expenses of incarceration	variable dependent of service
2011-10	Court	Court Improvement Fee	7/5/2011	To fund "Court authorized diversion program where an individual is not prosecuted on successful completion	variable dependent of service
2011-10	Court	Probation Client Fee	7/5/2011	To help defray the cost of probation services for those sentenced to probation	variable dependent of service
2011-10	Court	Warrant Fee	7/5/2011	To fund the cost of issuing and servicing the warrant	variable dependent of service
2011-10	Court	Suspension Fee	7/5/2011	To fund the cost of issuing and servicing the suspension	variable dependent of service
2011-10	Court	Default Fee	7/5/2011	To fund the cost of issuing and servicing the default judgement	
2011-10	Court	Court Disposition Reporting Fee	7/5/2011	To fund the cost of dispositions to DPS, ADOT and MVD	variable dependent of service
2011-10	Court	Time Payment Fee	7/5/2011	To fund the servicing of an optional payment plan if person is unable to pay in full on date the court imposed the fine	variable dependent of service
2011-10	Court	City Court Improvement Fund	7/5/2011	There is hereby established a City Court Improvement Fund, which shall be used exclusively to enhance the technological, operational, and security capabilities of the City Court.	variable dependent of service

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2011-10	Court	City Court Collection Fund	7/5/2011	There is hereby established a City Court Collection Fund, which shall be used exclusively to enhance the technological, operational, and security capabilities of the City Court, especially, but not exclusively in regards to collection programs.	variable dependent of service
2011-10	Court	City Court Facility Fund	7/5/2011	There is hereby established a City Court Facility Fund, which shall be used exclusively to improve existing and develop new facilities for the City Court, and support the operational and security capabilities of the City Court.	variable dependent of service
2011-10	Court	Allocation of Fees	7/5/2011	All fees not designated to be deposited in a specific fund as defined in the Section are to be deposited in the City general fund account as reimbursement for costs of court operations.	
2011-32	Police	Residential (per Sq. ft. unless otherwise noted)	1/1/2012	To Comply with State Law	
2011-32	Police	Single Family Detached	1/1/2012	To Comply with State Law	\$ 231.00
2011-32	Police	Multi Family	1/1/2012	To Comply with State Law	\$ 184.00
2011-32	Police	All Other Housing	1/1/2012	To Comply with State Law	\$ 223.00
2011-32	Police	Nonresidential (per Sq. ft. unless otherwise noted)	1/1/2012	To Comply with State Law	
2011-32	Police	Commercial/Shopping Center 25,000 SF or less	1/1/2012	To Comply with State Law	\$ 0.91

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2011-32	Police	Commercial/Shopping Center 25,001- 50,000 SF	1/1/2012	To Comply with State Law	\$ 0.79
2011-32	Police	Commercial/Shopping Center 50, 001- 100,000 SF	1/1/2012	To Comply with State Law	\$ 0.66
2011-32	Police	Commercial/Shopping Center 100, 001- 200,000 SF	1/1/2012	To Comply with State Law	\$ 0.56
2011-32	Police	Commercial/Shopping Center over 200,000 SF	1/1/2012	To Comply with State Law	\$ 0.48
2011-32	Police	Office/Institutional10,000 SF or less	1/1/2012	To Comply with State Law	\$ 0.33
2011-32	Police	Office/Institutional10, 001- 25,000 SF	1/1/2012	To Comply with State Law	\$ 0.27
2011-32	Police	Office/Institutional25, 001- 50,000 SF	1/1/2012	To Comply with State Law	\$ 0.23
2011-32	Police	Office/ Institutional 50, 001- 100,000 SF	1/1/2012	To Comply with State Law	\$ 0.20
2011-32	Police	Office/institutional over 100,000	1/1/2012	To Comply with State Law	\$ 0.17
2011-32	Police	Business Park	1/1/2012	To Comply with State Law	\$ 0.19
2011-32	Police	Light Industrial	1/1/2012	To Comply with State Law	\$ 0.10
2011-32	Police	Warehousing	1/1/2012	To Comply with State Law	\$ 0.07
2011-32	Police	Manufacturing	1/1/2012	To Comply with State Law	\$ 0.06
2011-32	Police	Hotel (per room)	1/1/2012	To Comply with State Law	\$ 83.00
2011-32	Fire	Residential (per Sq. ft. unless otherwise noted)	1/1/2012	To Comply with State Law	
2011-32	Fire	Single Family Detached	1/1/2012	To Comply with State Law	\$ 444.00
2011-32	Fire	Multi Family	1/1/2012	To Comply with State Law	\$ 352.00
2011-32	Fire	All Other Housing	1/1/2012	To Comply with State Law	\$ 428.00
2011-32	Fire	Nonresidential (per Sq. ft. unless otherwise noted)	1/1/2012	To Comply with State Law	
2011-32	Fire	Commercial/Shopping Center 25,000 SF or less	1/1/2012	To Comply with State Law	\$ 1.09
2011-32	Fire	Commercial/Shopping Center 25,001- 50,000 SF	1/1/2012	To Comply with State Law	\$ 0.94

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2011-32	Fire	Commercial/Shopping Center 50, 001- 100,000 SF	1/1/2012	To Comply with State Law	\$ 0.79
2011-32	Fire	Commercial/Shopping Center 100, 001- 200,000 SF	1/1/2012	To Comply with State Law	\$ 0.67
2011-32	Fire	Commercial/Shopping Center over 200,000 SF	1/1/2012	To Comply with State Law	\$ 0.57
2011-32	Fire	Office/Institutional 10,000 SF or less	1/1/2012	To Comply with State Law	\$ 0.40
2011-32	Fire	Office/Institutional 10, 001- 25,000 SF	1/1/2012	To Comply with State Law	\$ 0.32
2011-32	Fire	Office/Institutional 25, 001- 50,000 SF	1/1/2012	To Comply with State Law	\$ 0.28
2011-32	Fire	Office/ Institutional 50, 001- 100,000 SF	1/1/2012	To Comply with State Law	\$ 0.23
2011-32	Fire	Office/institutional over 100,000	1/1/2012	To Comply with State Law	\$ 0.20
2011-32	Fire	Business Park	1/1/2012	To Comply with State Law	\$ 0.22
2011-32	Fire	Light Industrial	1/1/2012	To Comply with State Law	\$ 0.12
2011-32	Fire	Warehousing	1/1/2012	To Comply with State Law	\$ 0.09
2011-32	Fire	Manufacturing	1/1/2012	To Comply with State Law	\$ 0.07
2011-32	Fire	Hotel (per room)	1/1/2012	To Comply with State Law	\$ 99.00
2013-17	Planning	Subdiv Plats - Development Master Plan	9/1/2013		\$ 1,678.00
2013-17	Planning	Subdiv Plats - Development Master Plan Per Acre	9/1/2013		\$ 241.00
2013-17	Planning	Subdiv Plats - IDS Concept Plan	9/1/2013		\$ 355.00
2013-17	Planning	Subdiv Plats - Preliminary Plat submittal	9/1/2013		\$ 4,496.00
2013-17	Planning	Subdiv Plats - Preliminary Plat per lot	9/1/2013		\$ 121.00
2013-17	Planning	Subdiv Plats - Preliminary Plat revision after approval	9/1/2013		25%
2013-17	Planning	Subdiv Plats - Preliminary Plat extension	9/1/2013		50%
2013-17	Planning	Subdiv Plats - Final Plat submittal	9/1/2013		\$ 1,244.00
2013-17	Planning	Subdiv Plats - BRB IDS Formal Submission	9/1/2013		\$ 1,081.00
2013-17	Planning	Subdiv Plats - Minor Land Division	9/1/2013		\$ 892.00
2013-17	Planning	Subdiv Plats - Lot Split	9/1/2013		\$ 81.00
2013-17	Planning	Subdiv Plats - Tentative Plat per lot	9/1/2013		\$ 120.00
2013-17	Planning	Rezoning - Commercial	9/1/2013		\$ 4,175.00
2013-17	Planning	Rezoning - Commercial per acre	9/1/2013		\$ 118.00
2013-17	Planning	Rezoning - Industrial	9/1/2013		\$ 4,175.00
2013-17	Planning	Rezoning - Industrial per acre	9/1/2013		\$ 125.00

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2013-17	Planning	Rezoning - High Density Residential	9/1/2013		\$ 6,137.00
2013-17	Planning	Rezoning - High Density Resdttl - per acre	9/1/2013		\$ 129.00
2013-17	Planning	Rezoning - Medium Density Residential	9/1/2013		\$ 4,175.00
2013-17	Planning	Rezoning - Medium Density Resdttl - per acre	9/1/2013		\$ 129.00
2013-17	Planning	Rezoning - Low Density Residential	9/1/2013		\$ 2,718.00
2013-17	Planning	Rezoning - Low Density Resdttl - per acre	9/1/2013		\$ 129.00
2013-17	Planning	Rezoning - extension	9/1/2013		\$ 809.00
2013-17	Planning	Gen Plan Amend - Land Use	9/1/2013		\$ 2,782.00
2013-17	Planning	Gen Plan Amend - Land Use per acre	9/1/2013		\$ 334.00
2013-17	Planning	Gen Plan Amend - Specific Plan/ Text	9/1/2013		\$ 3,576.00
2013-17	Planning	Gen Plan Amend - Specific Plan/Text per acre	9/1/2013		\$ 133.00
2013-17	Planning	Gen Plan Amend - w/ Rezoning	9/1/2013		\$ 4,692.00
2013-17	Planning	Gen Plan Amend - w/ Rezoning per acre	9/1/2013		\$ 266.00
2013-17	Planning	Cond /Special Use Permit - Residential	9/1/2013		\$ 1,135.00
2013-17	Planning	Cond /Special Use Permit - Non residential	9/1/2013		\$ 1,891.00
2013-17	Planning	Cond /Special Use Permit - Schools, Public Buildings, Churches	9/1/2013		\$ 2,258.00
2013-17	Planning	Cond /Special Use Permit - Extensions /Renewals	9/1/2013		50%
2013-17	Planning	Variance - Single Family Residential	9/1/2013		\$ 670.00
2013-17	Planning	Variance - Residential	9/1/2013		\$ 670.00
2013-17	Planning	Variance - Nonresidential	9/1/2013		\$ 670.00
2013-17	Planning	Variance - Nonprofit	9/1/2013		\$ 670.00
2013-17	Planning	Appeals - Board of Adjustments	9/1/2013		\$ 995.00
2013-17	Planning	Appeals - Planning Commission and - Council	9/1/2013		\$ 1,056.00
2013-17	Planning	Annexation	9/1/2013		\$ 1,788.00
2013-17	Planning	Continuance	9/1/2013		\$ 457.00
2013-17	Planning	IDS /Site Plan Rvw - Concept	9/1/2013		\$ 355.00
2013-17	Planning	IDS /Site Plan Rvw. - < 1 acre	9/1/2013		\$ 2,124.00
2013-17	Planning	IDS /Site Plan Rvw - > 1 acre	9/1/2013		\$ 1,062.00
2013-17	Planning	IDS /Site Plan Rvw - per acre	9/1/2013		\$ 1,294.00
2013-17	Planning	IDS /Site Plan Rvw - Revisions	9/1/2013		\$ 295.00
2013-17	Planning	IDS /Site Plan Rvw - P &Z review /appeal	9/1/2013		\$ 2,408.00
2013-17	Planning	Zoning Verification - letter	9/1/2013		\$ 234.00
2013-17	Planning	Zoning Verification - Liquor License	9/1/2013		\$ 63.00
2013-17	Planning	Historic Preservation - Cert of Appropriateness	9/1/2013		\$ 40.00
2013-17	Planning	Zoning Permit	9/1/2013		\$ 75.00
2013-17	Planning	Sign Permit - Standard sign	9/1/2013		\$ 307.00
2013-17	Planning	Sign Permit _ Stand c f 44-9	9/1/2013		\$ 119.00
2013-17	Planning	Sign Permit - Comprehensive Review	9/1/2013		\$ 700.00
2013-17	Planning	Sign Permit - ROW or illegal sign removal	9/1/2013		\$ 40.00
2013-17	Engineering	Engineering Public Impvmt Plan Check	9/1/2013		\$ -
2013-17	Engineering	a Fee is based on a percentage of the original fee paid	9/1/2013		
2013-17	Engineering	1 S — Constr & Grading — Drainage Report	9/1/2013		\$ 266.00

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2013-17	Engineering	1St — Constr & Grading — Engineering Review, per sheet	9/1/2013		\$ 166.00
2013-17	Engineering	Public Improvement Plan Check — Road/ Drainage/Water/Sewer	9/1/2013		\$ 395.00
2013-17	Engineering	Public Improvement Inspection - Road	9/1/2013		1.55%
2013-17	Engineering	Public Improvement Inspection - Drainage	9/1/2013		4.71%
2013-17	Engineering	Public Improvement Inspection - Water	9/1/2013		2.57%
2013-17	Engineering	Public Improvement Inspection - Sewer	9/1/2013		3.31%
2013-17	Engineering	As built — Revisions to original plans	9/1/2013		0.24%
2013-17	Engineering	General ROW permit	9/1/2013		\$ 275.00
2013-17	Engineering	Traffic Impact Analysis — 0 and 1	9/1/2013		\$ 469.00
2013-17	Engineering	Traffic Impact Analysis — 2M	9/1/2013		\$ 8,456.00
2013-17	Engineering	Traffic Impact Analysis — 2L + 2 multi	9/1/2013		\$ 11,387.00
2013-17	Engineering	Soils Report Review	9/1/2013		\$ 59.00
2013-17	Engineering	Materials Testing as a percentage of the Public Improvement Construction Cost	9/1/2013		2.15%
2013-17	Recreation Fees	Ice Rink Admissions - single entry per person	9/1/2013		
2013-17	Recreation Fees	Preschool (4 & under)	9/1/2013		N/C w/paid CG
2013-17	Recreation Fees	Child (5 -11)	9/1/2013		\$ 3.25
2013-17	Recreation Fees	Youth (12 -17)	9/1/2013		\$ 3.25
2013-17	Recreation Fees	Adult (18 & over)	9/1/2013		\$ 6.25
2013-17	Recreation Fees	Senior (55 +)	9/1/2013		\$ 4.50
2013-17	Recreation Fees	Active Military	9/1/2013		\$ 4.50
2013-17	Recreation Fees	Chaperoned Youth Group Participant (1 I or more youth, 1: 15 ratio)	9/1/2013		\$ 2.75
2013-17	Recreation Fees	Specialty Session (ex. Scrimmage, Stick Time)	9/1/2013		\$ 12.50
2013-17	Recreation Fees	Ice Rink Admissions - punch cards	9/1/2013		
2013-17	Recreation Fees	Child (5 -11) - 20 admissions	9/1/2013		\$ 45.75
2013-17	Recreation Fees	Youth (12 -17) - 20 admissions	9/1/2013		\$ 45.75
2013-17	Recreation Fees	Adult (18 +) - 20 admissions	9/1/2013		\$ 91.25
2013-17	Recreation Fees	Senior (55 +)- 20 admissions	9/1/2013		\$ 70.00
2013-17	Recreation Fees	Active Military - 20 admissions	9/1/2013		\$ 70.00
2013-17	Recreation Fees	Specialty Session (10 admissions)	9/1/2013		\$ 91.25
2013-17	Recreation Fees	Ice Rink Skate Rental /Sharpening - per person	9/1/2013		
2013-17	Recreation Fees	Figure /Hockey Skates Rental	9/1/2013		\$ 3.75
2013-17	Recreation Fees	Skate Rental Punch Pass (20 rentals)	9/1/2013		\$ 55.00
2013-17	Recreation Fees	Skate Sharpening	9/1/2013		\$ 6.25
2013-17	Recreation Fees	Ice Rink Deposit for Room /Facility Rentals (refundable)	9/1/2013		
2013-17	Recreation Fees	Room And Facility Deposit (of total rental costs)	9/1/2013		\$ 25.00
2013-17	Recreation Fees	Ice Rink Arena Rental Note 1, 8 hourly, plus tax	9/1/2013		
2013-17	Recreation Fees	Ice Rink Non - Public Arena Time	9/1/2013		
2013-17	Recreation Fees	Individuals	9/1/2013		\$ 121.75
2013-17	Recreation Fees	Youth Non - Profit Community Organizations	9/1/2013		\$ 61.00
2013-17	Recreation Fees	Adult, Non - Profit Community Organizations	9/1/2013		\$ 132.00
2013-17	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations	9/1/2013		\$ 264.25

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2013-17	Recreation Fees	Holiday Rental	9/1/2013		add 25%
2013-17	Recreation Fees	Ice Rink Public Session Arena " Buy Out' Time - hourly, plus tax entire session only)	9/1/2013		
2013-17	Recreation Fees	Individuals	9/1/2013		N/A
2013-17	Recreation Fees	Youth Non- Profit Community Organizations	9/1/2013		\$ 304.25
2013-17	Recreation Fees	Adult Non - Profit Community Organizations	9/1/2013		\$ 608.50
2013-17	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations	9/1/2013		\$ 1,217.00
2013-17	Recreation Fees	Holiday Rental	9/1/2013		add 25%
2013-17	Recreation Fees	Arena Rental Without Ice (Note 3) (May -Jun subject to avail.) - hourly, plus tax	9/1/2013		
2013-17	Recreation Fees	Individuals	9/1/2013		\$ 36.75
2013-17	Recreation Fees	Youth Non - Profit Community Organizations	9/1/2013		\$ 18.50
2013-17	Recreation Fees	Adult Non - Profit Community Organizations	9/1/2013		\$ 36.75
2013-17	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations	9/1/2013		\$ 73.25
2013-17	Recreation Fees	Holiday Rental	9/1/2013		add 25%
2013-17	Recreation Fees	Ice Rink Spectator Admission (Note 2) - single entry per person	9/1/2013		
2013-17	Recreation Fees	Preschool (4 & under)	9/1/2013		N/C w/paid CG
2013-17	Recreation Fees	Child (5 -11)	9/1/2013		\$ 1.50
2013-17	Recreation Fees	Youth (12 -17)	9/1/2013		\$ 1.50
2013-17	Recreation Fees	Adult (18 & over)	9/1/2013		\$ 2.75
2013-17	Recreation Fees	Senior (55 +)	9/1/2013		\$ 2.00
2013-17	Recreation Fees	Active Military	9/1/2013		\$ 2.00
2013-17	Recreation Fees	Ice Rink Facility Permits	9/1/2013		
2013-17	Recreation Fees	Concession /Merchandise Table - per table, per event	9/1/2013		\$ 8.25
2013-17	Recreation Fees	Ice Rink Party /Meeting Room (Note 3, 8) - hourly, plus tax	9/1/2013		
2013-17	Recreation Fees	Individuals	9/1/2013		\$ 19.75
2013-17	Recreation Fees	Youth Non - Profit Community Organizations	9/1/2013		\$ 11.25
2013-17	Recreation Fees	Adult Non - Profit Community Organizations	9/1/2013		\$ 19.75
2013-17	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations	9/1/2013		\$ 36.75
2013-17	Recreation Fees	Holiday Rental	9/1/2013		25%
2013-17	Recreation Fees	Ice Rink Training Room (Note 3, 8) - hourly, plus tax	9/1/2013		
2013-17	Recreation Fees	Individuals	9/1/2013		\$ 17.25
2013-17	Recreation Fees	Youth Non- Profit Community Organizations	9/1/2013		\$ 8.75
2013-17	Recreation Fees	Adult Non - Profit Community Organizations	9/1/2013		\$ 17.25
2013-17	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations	9/1/2013		\$ 34.25
2013-17	Recreation Fees	Holiday Rental	9/1/2013		25%
2013-17	Recreation Fees	Flag Rec Center Deposit for Room /Facility Rentals (refundable)	9/1/2013		
2013-17	Recreation Fees	Room Deposit (per room)	9/1/2013		\$ 50.00
2013-17	Recreation Fees	Facility Rental Deposit (5 rooms or more)	9/1/2013		\$ 200.00
2013-17	Recreation Fees	Flag Rec Center Club Annual Meeting Permit - during regular hours only, (Note 3, 8) - plus tax	9/1/2013		

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2013-17	Recreation Fees	1 - 3 meetings /yr	9/1/2013		\$ 33.00
2013-17	Recreation Fees	4 -12 meetings /yr	9/1/2013		\$ 59.75
2013-17	Recreation Fees	13 -26 meetings /yr	9/1/2013		\$ 86.00
2013-17	Recreation Fees	27 -52 meetings /yr	9/1/2013		\$ 112.50
2013-17	Recreation Fees	53 + meetings /yr	9/1/2013		\$ 138.75
2013-17	Recreation Fees	Flag Rec Center Meeting Room (Note 3, 8) - hourly, plus tax	9/1/2013		
2013-17	Recreation Fees	Individuals	9/1/2013		\$ 19.75
2013-17	Recreation Fees	Youth Non - Profit Community Organizations	9/1/2013		\$ 11.25
2013-17	Recreation Fees	Adult Non - Profit Community Organizations	9/1/2013		\$ 19.75
2013-17	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations	9/1/2013		\$ 36.50
2013-17	Recreation Fees	Holiday Rental	9/1/2013		add 25%
2013-17	Recreation Fees	Flag Rec Center Gymnasium - hourly, plus tax	9/1/2013		
2013-17	Recreation Fees	Individuals	9/1/2013		\$ 32.00
2013-17	Recreation Fees	Youth Non - Profit Community Organizations	9/1/2013		\$ 16.00
2013-17	Recreation Fees	Adult Non - Profit Community Organizations	9/1/2013		\$ 32.00
2013-17	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations	9/1/2013		\$ 73.25
2013-17	Recreation Fees	Holiday Rental	9/1/2013		add 25%
2013-17	Recreation Fees	Concession /Merchandise Table - per table, per event	9/1/2013		\$ 8.25
2013-17	Recreation Fees	Flag Rec Center Annual Weight Room Pass - per person	9/1/2013		
2013-17	Recreation Fees	Youth (12 -17)	9/1/2013		\$ 18.50
2013-17	Recreation Fees	Adult (18 +)	9/1/2013		\$ 55.00
2013-17	Recreation Fees	Senior (55 +)	9/1/2013		\$ 45.00
2013-17	Recreation Fees	Active Military	9/1/2013		\$ 45.00
2013-17	Recreation Fees	Flag Rec Center Monthly Weight Room Pass - per person	9/1/2013		
2013-17	Recreation Fees	Youth (12 -17)	9/1/2013		\$ 2.00
2013-17	Recreation Fees	Adult (18 +)	9/1/2013		\$ 6.00
2013-17	Recreation Fees	Senior (55 +)	9/1/2013		\$ 5.00
2013-17	Recreation Fees	Active Military	9/1/2013		\$ 5.00
2013-17	Recreation Fees	Joe C. Montoya Community & Senior Center Deposit for Room /Facility Rentals (refundable)	9/1/2013		
2013-17	Recreation Fees	Room Deposit (per room)	9/1/2013		\$ 50.00
2013-17	Recreation Fees	Facility Rental Deposit (5 rooms or more)	9/1/2013		\$ 200.00
2013-17	Recreation Fees	Joe C. Montoya Club Annual Meeting Permit - during regular hours only, Note 3, 8 - plus tax	9/1/2013		
2013-17	Recreation Fees	1 - 3 meetings /yr	9/1/2013		\$ 33.00
2013-17	Recreation Fees	4 -12 meetings /yr	9/1/2013		\$ 59.75
2013-17	Recreation Fees	13 -26 meetings /yr	9/1/2013		\$ 86.00
2013-17	Recreation Fees	27 -52 meetings /yr	9/1/2013		\$ 112.50
2013-17	Recreation Fees	53 + meetings /yr	9/1/2013		\$ 138.75
2013-17	Recreation Fees	Joe C. Montoya Facility Rental (Note 3, 8) - hourly, plus tax Standard Room	9/1/2013		
2013-17	Recreation Fees	Individuals	9/1/2013		\$ 19.75

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2013-17	Recreation Fees	Youth Non - Profit Community Organizations	9/1/2013		\$ 11.25
2013-17	Recreation Fees	Adult Non - Profit Community Organizations	9/1/2013		\$ 19.75
2013-17	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations	9/1/2013		\$ 36.50
2013-17	Recreation Fees	Holiday Rental	9/1/2013		add 25%
2013-17	Recreation Fees	Joe C. Montoya Allen Room includes both sections)	9/1/2013		
2013-17	Recreation Fees	Individuals	9/1/2013		\$ 41.75
2013-17	Recreation Fees	Youth Non - Profit Community Organizations	9/1/2013		\$ 21.00
2013-17	Recreation Fees	Adult Non - Profit Community Organizations	9/1/2013		\$ 41.75
2013-17	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations	9/1/2013		\$ 83.00
2013-17	Recreation Fees	Holiday Rental	9/1/2013		add 25%
2013-17	Recreation Fees	Joe C. Montoya Kitchen (special rules apply)	9/1/2013		
2013-17	Recreation Fees	Individuals	9/1/2013		\$ 18.50
2013-17	Recreation Fees	Youth Non - Profit Community Organizations	9/1/2013		\$ 9.50
2013-17	Recreation Fees	Adult Non - Profit Community Organizations	9/1/2013		\$ 18.50
2013-17	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations	9/1/2013		\$ 36.75
2013-17	Recreation Fees	Holiday Rental	9/1/2013		add 25%
2013-17	Recreation Fees	Concession /Merchandise Table - per table, per event	9/1/2013		\$ 8.25
2013-17	Recreation Fees	Joe C. Montoya Annual Weight Room Pass - per person	9/1/2013		
2013-17	Recreation Fees	Youth 12 -17	9/1/2013		\$ 70.25
2013-17	Recreation Fees	Adult 18 & over	9/1/2013		\$ 91.25
2013-17	Recreation Fees	Senior 55 +)	9/1/2013		\$ 61.00
2013-17	Recreation Fees	Active Military	9/1/2013		\$ 61.00
2013-17	Recreation Fees	Joe C. Montoya Monthly Weight Room Pass - per person	9/1/2013		
2013-17	Recreation Fees	Youth 12 -17	9/1/2013		\$ 6.25
2013-17	Recreation Fees	Adult 18 & over	9/1/2013		\$ 8.00
2013-17	Recreation Fees	Senior 55+	9/1/2013		\$ 5.50
2013-17	Recreation Fees	Active Military	9/1/2013		\$ 5.50
2013-17	Recreation Fees	Joe C. Montoya Equipment Rental - each /set	9/1/2013		
2013-17	Recreation Fees	Disc Golf Discs	9/1/2013		\$ 1.50
2013-17	Recreation Fees	Billiard Set (18 +)	9/1/2013		\$ 1.50
2013-17	Recreation Fees	Aquaplex Admissions - single entry per person	9/1/2013		
2013-17	Recreation Fees	Preschool (4 & under) Resident	9/1/2013		N/ C w /paid CG
2013-17	Recreation Fees	Preschool (4 & under) Non - Resident	9/1/2013		N/ C w /paid CG
2013-17	Recreation Fees	Child (5 -11) Resident	9/1/2013		\$ 3.50
2013-17	Recreation Fees	Child (5 -11) Non - Resident	9/1/2013		\$ 3.75
2013-17	Recreation Fees	Youth (12 -17) Resident	9/1/2013		\$ 4.75
2013-17	Recreation Fees	Youth (12 -17) Non - Resident	9/1/2013		\$ 6.25
2013-17	Recreation Fees	Adult (18 -54) Resident	9/1/2013		\$ 6.00
2013-17	Recreation Fees	Adult (18 -54) Non - Resident	9/1/2013		\$ 8.75
2013-17	Recreation Fees	Adult 55+ Resident	9/1/2013		\$ 4.75
2013-17	Recreation Fees	Adult 55+ Non - Resident	9/1/2013		\$ 6.25
2013-17	Recreation Fees	Household Resident	9/1/2013		\$ 23.50

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2013-17	Recreation Fees	Household Non - Resident	9/1/2013		\$ 30.50
2013-17	Recreation Fees	Active Military Resident	9/1/2013		\$ 4.75
2013-17	Recreation Fees	Active Military Non - Resident	9/1/2013		\$ 6.25
2013-17	Recreation Fees	Chaperoned Youth Group Resident (15 or more participants)	9/1/2013		10%
2013-17	Recreation Fees	Chaperoned Youth Group Non - Resident (15 or more participants)	9/1/2013		10%
2013-17	Recreation Fees	Aquaplex Business Pass Program Discount (applies to 12 month passes only)	9/1/2013		
2013-17	Recreation Fees	1 - 3 Years	9/1/2013		10%
2013-17	Recreation Fees	4 -6 Years	9/1/2013		15%
2013-17	Recreation Fees	7 -10 Years	9/1/2013		20%
2013-17	Recreation Fees	Aquaplex 12 Month Pass	9/1/2013		
2013-17	Recreation Fees	Child Resident	9/1/2013		\$ 165.00
2013-17	Recreation Fees	Child Non Resident	9/1/2013		\$ 189.75
2013-17	Recreation Fees	Youth Resident	9/1/2013		\$ 209.00
2013-17	Recreation Fees	Youth Non - Resident	9/1/2013		\$ 240.50
2013-17	Recreation Fees	Adult Resident	9/1/2013		\$ 341.00
2013-17	Recreation Fees	Adult Non - Resident	9/1/2013		\$ 391.00
2013-17	Recreation Fees	Adult 55+ Resident	9/1/2013		\$ 209.00
2013-17	Recreation Fees	Adult 55+ Non - Resident	9/1/2013		\$ 240.50
2013-17	Recreation Fees	2 Member HH Resident	9/1/2013		\$ 467.50
2013-17	Recreation Fees	2 Member Household Non - Resident	9/1/2013		\$ 538.50
2013-17	Recreation Fees	Household Pass Resident	9/1/2013		\$ 550.00
2013-17	Recreation Fees	Household Pass Non - Resident	9/1/2013		\$ 632.50
2013-17	Recreation Fees	Active Military Resident	9/1/2013		\$ 209.00
2013-17	Recreation Fees	Active Military Non - Resident	9/1/2013		\$ 240.50
2013-17	Recreation Fees	Aquaplex 6 Month Pass	9/1/2013		
2013-17	Recreation Fees	Child Resident	9/1/2013		\$ 99.00
2013-17	Recreation Fees	Child. Non Resident	9/1/2013		\$ 114.00
2013-17	Recreation Fees	Youth Resident	9/1/2013		\$ 121.00
2013-17	Recreation Fees	Youth. Non- Resident	9/1/2013		\$ 139.25
2013-17	Recreation Fees	Adult Resident	9/1/2013		\$ 192.50
2013-17	Recreation Fees	Adult Non - Resident	9/1/2013		\$ 221.00
2013-17	Recreation Fees	Adult 55+ Resident	9/1/2013		\$ 121.00
2013-17	Recreation Fees	Adult 55+ Non - Resident	9/1/2013		\$ 139.25
2013-17	Recreation Fees	2 Member HH Resident	9/1/2013		\$ 257.50
2013-17	Recreation Fees	2 Member Household Non - Resident	9/1/2013		\$ 294.50
2013-17	Recreation Fees	Household Pass Resident	9/1/2013		\$ 302.50
2013-17	Recreation Fees	Household Pass Non - Resident	9/1/2013		\$ 347.50
2013-17	Recreation Fees	Active Military Resident	9/1/2013		\$ 121.00
2013-17	Recreation Fees	Active Military Non - Resident	9/1/2013		\$ 139.25
2013-17	Recreation Fees	Aquaplex 3 Month Pass	9/1/2013		
2013-17	Recreation Fees	Child Resident	9/1/2013		\$ 55.00

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2013-17	Recreation Fees	Child Non Resident	9/1/2013		\$ 63.25
2013-17	Recreation Fees	Youth Resident	9/1/2013		\$ 71.50
2013-17	Recreation Fees	Youth Non - Resident	9/1/2013		\$ 81.75
2013-17	Recreation Fees	Adult Resident	9/1/2013		\$ 115.50
2013-17	Recreation Fees	Adult Non - Resident	9/1/2013		\$ 132.25
2013-17	Recreation Fees	Adult 55+ Resident	9/1/2013		\$ 71.50
2013-17	Recreation Fees	Adult 55+ Non- Resident	9/1/2013		\$ 81.75
2013-17	Recreation Fees	2 Member HH Resident	9/1/2013		\$ 163.00
2013-17	Recreation Fees	2 Member Household Non - Resident	9/1/2013		\$ 189.00
2013-17	Recreation Fees	Household Pass Resident	9/1/2013		\$ 191.50
2013-17	Recreation Fees	Household Pass Non - Resident	9/1/2013		\$ 221.00
2013-17	Recreation Fees	Active Military Resident	9/1/2013		\$ 71.50
2013-17	Recreation Fees	Active Military Non - Resident	9/1/2013		\$ 81.75
2013-17	Recreation Fees	Additional HH Member Discount For Passes (more than 5 members in a HH)	9/1/2013		25%
2013-17	Recreation Fees	Aquaplex Deposit for Room /Facility Rentals (refundable)	9/1/2013		
2013-17	Recreation Fees	Room And Facility Deposit (of total rental costs)	9/1/2013		25%
2013-17	Recreation Fees	Aquaplex Meeting Rooms - per hour, plus tax	9/1/2013		
2013-17	Recreation Fees	Aquaplex Non - Profit Community Organizations /Individuals	9/1/2013		
2013-17	Recreation Fees	Aquaplex Room Without Kitchen	9/1/2013		
2013-17	Recreation Fees	Non -Peak Time	9/1/2013		\$ 27.35
2013-17	Recreation Fees	Peak -Time	9/1/2013		\$ 44.00
2013-17	Recreation Fees	Aquaplex Room With Kitchen	9/1/2013		
2013-17	Recreation Fees	Non -Peak Time	9/1/2013		\$ 38.50
2013-17	Recreation Fees	Peak -Time	9/1/2013		\$ 55.00
2013-17	Recreation Fees	Aquaplex Combined Rooms	9/1/2013		
2013-17	Recreation Fees	Non -Peak Time	9/1/2013		\$ 66.00
2013-17	Recreation Fees	Peak -Time	9/1/2013		\$ 82.50
2013-17	Recreation Fees	Aquaplex Commercial, For Profit, Out of Community	9/1/2013		
2013-17	Recreation Fees	Aquaplex Room Without Kitchen	9/1/2013		
2013-17	Recreation Fees	Non -Peak Time	9/1/2013		\$ 44.00
2013-17	Recreation Fees	Peak -Time	9/1/2013		\$ 55.00
2013-17	Recreation Fees	Aquaplex Room With Kitchen	9/1/2013		
2013-17	Recreation Fees	Non -Peak Time	9/1/2013		\$ 55.00
2013-17	Recreation Fees	Peak -Time	9/1/2013		\$ 66.00
2013-17	Recreation Fees	Aquaplex Combined Rooms	9/1/2013		
2013-17	Recreation Fees	Non -Peak Time	9/1/2013		\$ 99.00
2013-17	Recreation Fees	Peak -Time	9/1/2013		\$ 121.00
2013-17	Recreation Fees	Aquaplex Internal City Rate	9/1/2013		
2013-17	Recreation Fees	Aquaplex Room Without Kitchen	9/1/2013		
2013-17	Recreation Fees	Non -Peak Time	9/1/2013		\$ 13.75
2013-17	Recreation Fees	Peak -Time	9/1/2013		\$ 22.00

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2013-17	Recreation Fees	Aquaplex Room With Kitchen	9/1/2013		
2013-17	Recreation Fees	Non -Peak Time	9/1/2013		\$ 19.25
2013-17	Recreation Fees	Peak -Time	9/1/2013		\$ 27.50
2013-17	Recreation Fees	Aquaplex Combined Rooms	9/1/2013		
2013-17	Recreation Fees	Non -Peak Time	9/1/2013		\$ 33.00
2013-17	Recreation Fees	Peak -Time	9/1/2013		\$ 41.25
2013-17	Recreation Fees	Aquaplex Gymnasium - per hour, plus tax	9/1/2013		
2013-17	Recreation Fees	Aquaplex Non - Profit Community Organizations /Individuals	9/1/2013		
2013-17	Recreation Fees	Non -Peak Time	9/1/2013		\$ 58.50
2013-17	Recreation Fees	Peak -Time	9/1/2013		\$ 82.00
2013-17	Recreation Fees	Aquaplex	9/1/2013		
2013-17	Recreation Fees	Non -Peak Time	9/1/2013		\$ 82.00
2013-17	Recreation Fees	Peak -Time	9/1/2013		\$ 111.25
2013-17	Recreation Fees	Internal City Rate	9/1/2013		
2013-17	Recreation Fees	Non -Peak Time	9/1/2013		\$ 29.25
2013-17	Recreation Fees	Peak -Time	9/1/2013		\$ 41.00
2013-17	Recreation Fees	Aquaplex Aerobics Room - per hour, plus tax	9/1/2013		
2013-17	Recreation Fees	Aquaplex Non- Profit Community Organizations /Individuals	9/1/2013		
2013-17	Recreation Fees	Non -Peak Time	9/1/2013		\$ 35.25
2013-17	Recreation Fees	Peak -Time	9/1/2013		\$ 47.00
2013-17	Recreation Fees	Aquaplex Commercial, For Profit, Out of Community	9/1/2013		
2013-17	Recreation Fees	Non -Peak Time	9/1/2013		\$ 47.00
2013-17	Recreation Fees	Peak -Time	9/1/2013		\$ 58.50
2013-17	Recreation Fees	Aquaplex Internal City Rate	9/1/2013		
2013-17	Recreation Fees	Non -Peak Time	9/1/2013		\$ 17.75
2013-17	Recreation Fees	Peak -Time	9/1/2013		\$ 23.50
2013-17	Recreation Fees	Aquaplex Climbing Wall - per hour, plus tax	9/1/2013		
2013-17	Recreation Fees	Aquaplex Non - Profit Community Organizations /Individuals	9/1/2013		
2013-17	Recreation Fees	Non -Peak Time	9/1/2013		\$ 35.25
2013-17	Recreation Fees	Peak -Time	9/1/2013		\$ 47.00
2013-17	Recreation Fees	Aquaplex Commercial, For Profit, Out of Community	9/1/2013		
2013-17	Recreation Fees	Non -Peak Time	9/1/2013		\$ 47.00
2013-17	Recreation Fees	Peak -Time	9/1/2013		\$ 58.50
2013-17	Recreation Fees	Aquaplex Internal City Rate	9/1/2013		
2013-17	Recreation Fees	Non -Peak Time	9/1/2013		\$ 17.75
2013-17	Recreation Fees	Peak -Time	9/1/2013		\$ 23.50
2013-17	Recreation Fees	Party Room - per hour, plus tax	9/1/2013		
2013-17	Recreation Fees	Non - Profit Community Organizations /Individuals	9/1/2013		
2013-17	Recreation Fees	Room Rental	9/1/2013		\$ 23.50
2013-17	Recreation Fees	Commercial, For Profit, Out of Community	9/1/2013		
2013-17	Recreation Fees	Room Rental	9/1/2013		N/A

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2013-17	Recreation Fees	Pool Rental (Note 1, 3) - per hour, 2 hour minimum, plus tax (only available after hours of operation)	9/1/2013		
2013-17	Recreation Fees	Non - Profit Community Organizations /Individuals	9/1/2013		
2013-17	Recreation Fees	1 - 50 individuals	9/1/2013		\$ 351.00
2013-17	Recreation Fees	51 - 100 individuals	9/1/2013		\$ 468.00
2013-17	Recreation Fees	101 -150 individuals	9/1/2013		\$ 585.00
2013-17	Recreation Fees	Commercial, For Profit, Out of Community	9/1/2013		
2013-17	Recreation Fees	1 - 50 individuals	9/1/2013		\$ 409.50
2013-17	Recreation Fees	51 - 100 individuals	9/1/2013		\$ 526.50
2013-17	Recreation Fees	101 -150 individuals	9/1/2013		\$ 643.50
2013-17	Recreation Fees	Internal City Rate	9/1/2013		
2013-17	Recreation Fees	1 - 50 individuals	9/1/2013		\$ 175.50
2013-17	Recreation Fees	51 - 100 individuals	9/1/2013		\$ 234.00
2013-17	Recreation Fees	101 -150 individuals	9/1/2013		\$ 292.50
2013-17	Recreation Fees	Pool Buyout (Note 1, 3) - per hour, 2 hour minimum, plus tax	9/1/2013		
2013-17	Recreation Fees	Non- Profit Community Organizations /Individuals	9/1/2013		
2013-17	Recreation Fees	1 - 50 individuals - Non Peak Time	9/1/2013		\$ 702.00
2013-17	Recreation Fees	1 - 50 individuals - Peak Time	9/1/2013		\$ 760.50
2013-17	Recreation Fees	51 - 100 individuals Non Peak Time	9/1/2013		\$ 936.00
2013-17	Recreation Fees	51 - 100 individuals - Peak Time	9/1/2013		\$ 1,023.75
2013-17	Recreation Fees	101 - 150 individuals - Non -Peak Time (5 hr. min.)	9/1/2013		\$ 1,170.00
2013-17	Recreation Fees	101 - 150 individuals - Peak Time (5 hr. min.)	9/1/2013		\$ 1,287.00
2013-17	Recreation Fees	Commercial, For Profit, Out of Community	9/1/2013		
2013-17	Recreation Fees	1 - 50 individuals - Non Peak Time	9/1/2013		\$ 760.50
2013-17	Recreation Fees	1 - 50 individuals - Peak Time	9/1/2013		\$ 819.00
2013-17	Recreation Fees	51 - 100 individuals Non Peak Time	9/1/2013		\$ 1,023.75
2013-17	Recreation Fees	51 - 100 individuals - Peak Time	9/1/2013		\$ 1,111.50
2013-17	Recreation Fees	101 -150 individuals - Non -Peak Time 5 hr. min.	9/1/2013		\$ 1,287.00
2013-17	Recreation Fees	101 -150 individuals - Peak Time 5 hr. min.	9/1/2013		\$ 1,462.50
2013-17	Recreation Fees	Entire Facility Including Pool (Note 1, 3) - per hour, 2 hour min, plus tax	9/1/2013		
2013-17	Recreation Fees	Non - Profit Community Organizations/Individuals	9/1/2013		
2013-17	Recreation Fees	After Hours	9/1/2013		\$ 877.50
2013-17	Recreation Fees	Non -Peak Time	9/1/2013		\$ 1,111.50
2013-17	Recreation Fees	Peak -Time	9/1/2013		\$ 1,462.50
2013-17	Recreation Fees	Commercial, For Profit, Out of Community	9/1/2013		
2013-17	Recreation Fees	After Hours	9/1/2013		\$ 1,462.50
2013-17	Recreation Fees	Non -Peak Time	9/1/2013		\$ 1,696.50
2013-17	Recreation Fees	Peak -Time	9/1/2013		\$ 1,755.00
2013-17	Recreation Fees	Internal City Rate	9/1/2013		
2013-17	Recreation Fees	After Hours	9/1/2013		\$ 438.75
2013-17	Recreation Fees	Non -Peak Time	9/1/2013		\$ 555.75

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2013-17	Recreation Fees	Peak -Time	9/1/2013		\$ 731.25
2013-17	Recreation Fees	Ramadas - per hour	9/1/2013		
2013-17	Recreation Fees	Level A (Bushmaster South, Foxglenn 1, Thorpe)	9/1/2013		\$ 12.50
2013-17	Recreation Fees	Level B (Bushmaster North, Foxglenn 2 & 3, Arroyo, Ponderosa)	9/1/2013		\$ 9.50
2013-17	Recreation Fees	Level C (Buffalo, Mobile Haven, Old Town Springs, Ponderosa Trls)	9/1/2013		\$ 6.25
2013-17	Recreation Fees	Equipment Rental - each, per day	9/1/2013		
2013-17	Recreation Fees	Equipment/Picnic Bag	9/1/2013		\$ 20.00
2013-17	Recreation Fees	Outdoor Courts	9/1/2013		
2013-17	Recreation Fees	Basketball, Handball, Horseshoe, Volleyball - hourly per court	9/1/2013		
2013-17	Recreation Fees	Reserved Practice and Game Allocations	9/1/2013		
2013-17	Recreation Fees	Individuals	9/1/2013		\$ 3.25
2013-17	Recreation Fees	Youth Non - Profit Community Organizations	9/1/2013		\$ 1.75
2013-17	Recreation Fees	Adult Non - Profit Community Organizations	9/1/2013		\$ 3.25
2013-17	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations	9/1/2013		\$ 6.25
2013-17	Recreation Fees	Holiday Rental	9/1/2013		add 25%
2013-17	Recreation Fees	Reserved Tournament Rentals	9/1/2013		
2013-17	Recreation Fees	Individuals	9/1/2013		\$ 6.25
2013-17	Recreation Fees	Youth Non - Profit Community Organizations	9/1/2013		\$ 3.25
2013-17	Recreation Fees	Adult Non - Profit Community Organizations	9/1/2013		\$ 6.25
2013-17	Recreation Fees	Commercial, For- Profit, or Out of Community Organizations	9/1/2013		\$ 12.50
2013-17	Recreation Fees	Holiday Rental	9/1/2013		add 25%
2013-17	Recreation Fees	Tennis Courts - hourly per court	9/1/2013		
2013-17	Recreation Fees	Reserved Practice and Game Allocations	9/1/2013		
2013-17	Recreation Fees	Individuals	9/1/2013		\$ 6.25
2013-17	Recreation Fees	Youth Non - Profit Community Organizations	9/1/2013		\$ 2.50
2013-17	Recreation Fees	Adult Non - Profit Community Organizations	9/1/2013		\$ 6.25
2013-17	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations	9/1/2013		\$ 12.50
2013-17	Recreation Fees	Holiday Rental	9/1/2013		add 25%
2013-17	Recreation Fees	Reserved Tournament Rentals	9/1/2013		
2013-17	Recreation Fees	Individuals	9/1/2013		\$ 12.50
2013-17	Recreation Fees	Youth Non - Profit Community Organizations	9/1/2013		\$ 6.25
2013-17	Recreation Fees	Adult Non - Profit Community Organizations	9/1/2013		\$ 12.50
2013-17	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations	9/1/2013		\$ 25.00
2013-17	Recreation Fees	Holiday Rental	9/1/2013		add 25%
2013-17	Recreation Fees	Outdoor Fields	9/1/2013		
2013-17	Recreation Fees	Baseball, Softball - hourly per field	9/1/2013		
2013-17	Recreation Fees	Practice and Game Allocations	9/1/2013		
2013-17	Recreation Fees	Individuals	9/1/2013		\$ 6.25
2013-17	Recreation Fees	Youth Non - Profit Community Organizations - per participant, per season \$ 15 maximum per family	9/1/2013		\$ 6.25
2013-17	Recreation Fees	Adult Non - Profit Community Organizations	9/1/2013		\$ 6.25
2013-17	Recreation Fees	Commercial For - Profit, or Out of Community Organizations	9/1/2013		\$ 12.50

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2013-17	Recreation Fees	Holiday Rental	9/1/2013		add 25%
2013-17	Recreation Fees	Tournament Rentals (Note 4)	9/1/2013		
2013-17	Recreation Fees	Individuals	9/1/2013		\$ 12.50
2013-17	Recreation Fees	Youth Non - Profit Community Organizations - per team, per tournament	9/1/2013		\$ 6.25
2013-17	Recreation Fees	Adult Non - Profit Community Organizations	9/1/2013		\$ 12.50
2013-17	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations	9/1/2013		\$ 25.00
2013-17	Recreation Fees	Holiday Rental	9/1/2013		add 25%
2013-17	Recreation Fees	Soccer - hourly per field	9/1/2013		
2013-17	Recreation Fees	Practice and Game Allocations	9/1/2013		
2013-17	Recreation Fees	Individuals	9/1/2013		\$ 6.25
2013-17	Recreation Fees	Youth Non - Profit Community Organizations - per participant, per season \$ 15 maximum per family	9/1/2013		\$ 6.25
2013-17	Recreation Fees	Adult Non - Profit Community Organizations	9/1/2013		\$ 6.25
2013-17	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations	9/1/2013		\$ 12.50
2013-17	Recreation Fees	Holiday Rental	9/1/2013		add 25%
2013-17	Recreation Fees	Tournament Rentals (Note 4)	9/1/2013		
2013-17	Recreation Fees	Individuals	9/1/2013		\$ 12.50
2013-17	Recreation Fees	Youth Non - Profit Community Organizations - per team, per tournament	9/1/2013		\$ 6.25
2013-17	Recreation Fees	Adult Non - Profit Community Organizations	9/1/2013		\$ 12.50
2013-17	Recreation Fees	Commercial, For- Profit, or Out of Community Organizations	9/1/2013		\$ 25.00
2013-17	Recreation Fees	Additional Field Prep. - Per Field	9/1/2013		\$ 20.00
2013-17	Recreation Fees	Holiday Rental	9/1/2013		add 25%
2013-17	Recreation Fees	Field & Court Concession Permits (per hours, per week and number of fields /courts allocated at site)	9/1/2013		
2013-17	Recreation Fees	Concession /Merchandise Stand	9/1/2013		\$ 8.25
2013-17	Recreation Fees	Concession Permits for Allocated Fields (per month), based' on electrical and water usage	9/1/2013		
2013-17	Recreation Fees	Small concession buildings (WFlag LL Fields, Montalvo Field)	9/1/2013		\$ 94.00
2013-17	Recreation Fees	Large Concession buildings (Continental LL)	9/1/2013		\$ 131.00
2013-17	Recreation Fees	Field and Court Lights	9/1/2013		
2013-17	Recreation Fees	Sport Courts - per court, per hour	9/1/2013		\$ 12.50
2013-17	Recreation Fees	Sport Fields - per field, per hour	9/1/2013		\$ 36.75
2013-17	Recreation Fees	Sport Fields - Youth Non- Profit Community Organizations - per field, per hour	9/1/2013		\$ 12.50
2013-17	Recreation Fees	Field /Facility Fee	9/1/2013		
2013-17	Recreation Fees	For City Athletic Programs	9/1/2013		
2013-17	Recreation Fees	Adult Fee - Per Participant	9/1/2013		\$ 7.00
2013-17	Recreation Fees	Youth Fee - Per Participant	9/1/2013		\$ -
2013-17	Recreation Fees	Special Events -Other Areas Reserved in Parks	9/1/2013		
2013-17	Recreation Fees	for Exclusive Use (Note 5, 9)	9/1/2013		

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2013-17	Recreation Fees	Refundable Deposits (per event)	9/1/2013		
2013-17	Recreation Fees	A & B Events	9/1/2013		\$ 350.00
2013-17	Recreation Fees	C Events	9/1/2013		\$ 100.00
2013-17	Recreation Fees	Special Event Application Fee	9/1/2013		
2013-17	Recreation Fees	A" Events	9/1/2013		\$ 65.75
2013-17	Recreation Fees	B" Events	9/1/2013		\$ 50.00
2013-17	Recreation Fees	C Events	9/1/2013		\$ 33.00
2013-17	Recreation Fees	Late Fee	9/1/2013		
2013-17	Recreation Fees	A" Events	9/1/2013		\$ 117.00
2013-17	Recreation Fees	B" Events	9/1/2013		\$ 87.75
2013-17	Recreation Fees	C" Events	9/1/2013		\$ 61.00
2013-17	Recreation Fees	Most Sites - excludes Wheeler, Heritage Square,	9/1/2013		
2013-17	Recreation Fees	Parking, Street Closure, Event Series, Ramada Rental	9/1/2013		
2013-17	Recreation Fees	Note 5, 9, 10	9/1/2013		
2013-17	Recreation Fees	Half Day - 7 Hours or Less	9/1/2013		
2013-17	Recreation Fees	Individuals /Private Gatherings on City Property	9/1/2013		\$ 24.75
2013-17	Recreation Fees	Non - Profit Community Organizations /Public Gatherings on City Property	9/1/2013		\$ 49.00
2013-17	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations on City Property	9/1/2013		\$ 97.50
2013-17	Recreation Fees	Full Day - More than 7 Hours	9/1/2013		
2013-17	Recreation Fees	Individuals /Private Gatherings on City Property	9/1/2013		\$ 39.25
2013-17	Recreation Fees	Non - Profit Community Organizations /Public Gatherings on City Property	9/1/2013		\$ 78.25
2013-17	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations on City Property	9/1/2013		\$ 158.50
2013-17	Recreation Fees	Heritage Square/Wheeler Park (Note.5) .	9/1/2013		
2013-17	Recreation Fees	Half Day - 7 Hours or Less	9/1/2013		
2013-17	Recreation Fees	Individuals /Private Gatherings on City Property	9/1/2013		\$ 55.00
2013-17	Recreation Fees	Non - Profit Community Organizations /Public Gatherings on City Property	9/1/2013		\$ 55.00
2013-17	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations on City Property	9/1/2013		\$ 110.00
2013-17	Recreation Fees	Full Day More than 7 Hours	9/1/2013		
2013-17	Recreation Fees	Individuals /Private Gatherings on City Property	9/1/2013		\$ 85.50
2013-17	Recreation Fees	Non - Profit Community Organizations /Public Gatherings on City Property	9/1/2013		\$ 85.50
2013-17	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations on City Property	9/1/2013		\$ 170.75
2013-17	Recreation Fees	Event Series (Note 5, 9) - each day, per event	9/1/2013		
2013-17	Recreation Fees	Half Day - 7 Hours or Less	9/1/2013		
2013-17	Recreation Fees	3 -6 events	9/1/2013		\$ 22.00

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2013-17	Recreation Fees	7 -12 events	9/1/2013		\$ 18.50
2013-17	Recreation Fees	13 -24	9/1/2013		\$ 14.75
2013-17	Recreation Fees	25+	9/1/2013		\$ 11.25
2013-17	Recreation Fees	Full Day - More than 7 Hours	9/1/2013		
2013-17	Recreation Fees	3 -6 events	9/1/2013		\$ 39.75
2013-17	Recreation Fees	7 -12 events	9/1/2013		\$ 24.50
2013-17	Recreation Fees	13 -24	9/1/2013		\$ 20.00
2013-17	Recreation Fees	25+	9/1/2013		\$ 15.00
2013-17	Recreation Fees	Half Day Commercial - 7 Hours or Less	9/1/2013		
2013-17	Recreation Fees	3 -6 events	9/1/2013		\$ 33.50
2013-17	Recreation Fees	7 -12 events	9/1/2013		\$ 28.00
2013-17	Recreation Fees	13 -24	9/1/2013		\$ 22.50
2013-17	Recreation Fees	25+	9/1/2013		\$ 16.75
2013-17	Recreation Fees	Full Day Commercial -More than 7 Hours	9/1/2013		
2013-17	Recreation Fees	3 -6 events	9/1/2013		\$ 46.75
2013-17	Recreation Fees	7 -12 events	9/1/2013		\$ 39.00
2013-17	Recreation Fees	13 -24	9/1/2013		\$ 32.00
2013-17	Recreation Fees	25+	9/1/2013		\$ 24.00
2013-17	Recreation Fees	Parking Lot Closure for Events - excludes Wheeler	9/1/2013		
2013-17	Recreation Fees	and City Hall Lots Note 5	9/1/2013		
2013-17	Recreation Fees	Half Day - 7 Hours or Less	9/1/2013		
2013-17	Recreation Fees	Individuals /Private Gatherings on City Property	9/1/2013		\$ 27.00
2013-17	Recreation Fees	Non - Profit Community Organizations /Public Gatherings on City Property	9/1/2013		\$ 27.00
2013-17	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations on City Property	9/1/2013		\$ 54.00
2013-17	Recreation Fees	Full Day - More than 7 Hours	9/1/2013		
2013-17	Recreation Fees	Individuals /Private Gatherings on City Property	9/1/2013		\$ 42.75
2013-17	Recreation Fees	Non - Profit Community Organizations /Public Gatherings on City Property	9/1/2013		\$ 42.75
2013-17	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations on City Property	9/1/2013		\$ 85.50
2013-17	Recreation Fees	Wheeler Park & City Hall Parking Lot Closure for Event (Note 5)	9/1/2013		
2013-17	Recreation Fees	Half Day - 7 Hours or Less	9/1/2013		
2013-17	Recreation Fees	Individuals /Private Gatherings on City Property	9/1/2013		\$ 52.75
2013-17	Recreation Fees	Non- profit/Community Organization on City Property	9/1/2013		\$ 36.75
2013-17	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations on City Property	9/1/2013		\$ 73.25
2013-17	Recreation Fees	Full Day - More than 7 Hours	9/1/2013		
2013-17	Recreation Fees	Individuals /Private Gatherings on City Property	9/1/2013		\$ 61.00
2013-17	Recreation Fees	Non - Profit Community Organizations /Public Gatherings on City Pro ert	9/1/2013		\$ 61.00

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2013-17	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations on City Property	9/1/2013		\$ 121.75
2013-17	Recreation Fees	Street Closure /Parade - Per Street Block (Note 5)	9/1/2013		
2013-17	Recreation Fees	Staging Area	9/1/2013		\$ 29.25
2013-17	Recreation Fees	Half Day - 7 Hours or Less	9/1/2013		
2013-17	Recreation Fees	Non - Profit	9/1/2013		\$ 11.75
2013-17	Recreation Fees	Commercial, For - Profit, or Out of Community Organization	9/1/2013		\$ 23.50
2013-17	Recreation Fees	Full Day - More than 7 Hours	9/1/2013		
2013-17	Recreation Fees	Non - Profit	9/1/2013		\$ 17.75
2013-17	Recreation Fees	Commercial, For - Profit, or Out of Community Organization	9/1/2013		\$ 35.25
2013-17	Recreation Fees	Overnight (10pm - 8am)	9/1/2013		\$ 24.75
2013-17	Recreation Fees	Wheeler Park & Heritage Square Electrical Use	9/1/2013		
2013-17	Recreation Fees	Half Day - 7 Hours or Less	9/1/2013		
2013-17	Recreation Fees	A ", "B" Events	9/1/2013		\$ 39.25
2013-17	Recreation Fees	C" Events	9/1/2013		\$ 20.50
2013-17	Recreation Fees	Full Day - More than 7 Hours	9/1/2013		
2013-17	Recreation Fees	A ", "B" Events	9/1/2013		\$ 65.75
2013-17	Recreation Fees	C Events	9/1/2013		\$ 33.00
2013-17	Recreation Fees	Event Series - Each Day of Use	9/1/2013		
2013-17	Recreation Fees	Half Day - 7 Hours or Less	9/1/2013		
2013-17	Recreation Fees	A ", "B" Events	9/1/2013		\$ 10.75
2013-17	Recreation Fees	Full Day - More than 7 Hours	9/1/2013		
2013-17	Recreation Fees	A ", "B" Events	9/1/2013		\$ 21.25
2013-17	Recreation Fees	Event Equipment Rental - each pair, per event	9/1/2013		
2013-17	Recreation Fees	Banner poles (pair)	9/1/2013		\$ 7.00
2013-17	Recreation Fees	Downtown Banner (Note 7) - each	9/1/2013		
2013-17	Recreation Fees	North Downtown	9/1/2013		
2013-17	Recreation Fees	A Pricing (Premium)	9/1/2013		
2013-17	Recreation Fees	1 - 3 month display	9/1/2013		\$ 60.25
2013-17	Recreation Fees	4 -6 month display	9/1/2013		\$ 75.50
2013-17	Recreation Fees	7 -9 month display	9/1/2013		\$ 99.00
2013-17	Recreation Fees	10 -12 month display	9/1/2013		\$ 124.25
2013-17	Recreation Fees	B Pricing (Mid -R range)	9/1/2013		
2013-17	Recreation Fees	1 - 3 month display	9/1/2013		\$ 39.25
2013-17	Recreation Fees	4 -6 month display	9/1/2013		\$ 59.75
2013-17	Recreation Fees	7 -9 month display	9/1/2013		\$ 78.50
2013-17	Recreation Fees	10 -12 month display	9/1/2013		\$ 99.00
2013-17	Recreation Fees	C Pricing (Outlining Areas)	9/1/2013		
2013-17	Recreation Fees	1 - 3 month display	9/1/2013		\$ 33.00
2013-17	Recreation Fees	4 -6 month display	9/1/2013		\$ 49.25
2013-17	Recreation Fees	7 -9 month display	9/1/2013		\$ 65.75
2013-17	Recreation Fees	10 -12 month display	9/1/2013		\$ 81.75

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2013-17	Recreation Fees	South Downtown	9/1/2013		
2013-17	Recreation Fees	4 -6 month display	9/1/2013		\$ 50.25
2013-17	Recreation Fees	7 -9 month display	9/1/2013		\$ 75.50
2013-17	Recreation Fees	10 -12 month display	9/1/2013		\$ 124.50
2014-10	CD Fees	Community Development	8/1/2014		
2014-10	CD Fees	Community Development	8/1/2014		
2014-18	Recreation Fees	Admissions - single entry per person	9/1/2014		
2014-18	Recreation Fees	Preschool (4 & under)	9/1/2014		N/ C w /paid CG
2014-18	Recreation Fees	Child (5 -11)	9/1/2014		\$ 3.50
2014-18	Recreation Fees	Youth (12 -17)	9/1/2014		\$ 3.50
2014-18	Recreation Fees	Adult (18 & over)	9/1/2014		\$ 6.75
2014-18	Recreation Fees	Senior (55 +)	9/1/2014		\$ 5.00
2014-18	Recreation Fees	Active Military	9/1/2014		\$ 5.00
2014-18	Recreation Fees	Chaperoned Youth Group Participant (15 or more youth, 1: 15 ratio)	9/1/2014		\$ 3.00
2014-18	Recreation Fees	Specialty Session (ex. Scrimmage, Stick Time)	9/1/2014		\$ 13.50
2014-18	Recreation Fees	Admissions - punch cards	9/1/2014		
2014-18	Recreation Fees	Child (5 -11) - 20 admissions	9/1/2014		\$ 49.00
2014-18	Recreation Fees	Youth (12 -17) - 20 admissions	9/1/2014		\$ 49.00
2014-18	Recreation Fees	Adult (18 +) - 20 admissions	9/1/2014		\$ 98.00
2014-18	Recreation Fees	Senior (55 +)- 20 admissions	9/1/2014		\$ 75.00
2014-18	Recreation Fees	Active Military - 20 admissions	9/1/2014		\$ 75.00
2014-18	Recreation Fees	Specialty Session (10 admissions)	9/1/2014		\$ 98.00
2014-18	Recreation Fees	Skate Rental /Sharpening.- per person	9/1/2014		
2014-18	Recreation Fees	Figure /Hockey Skates Rental	9/1/2014		\$ 4.00
2014-18	Recreation Fees	Skate Rental Punch Pass (20 rentals)	9/1/2014		\$ 59.00
2014-18	Recreation Fees	Skate Sharpening	9/1/2014		\$ 6.75
2014-18	Recreation Fees	Deposit for Room /Facility Rentals (refundable)	9/1/2014		
2014-18	Recreation Fees	Room And Facility Deposit (25% of total rental costs)	9/1/2014		25%
2014-18	Recreation Fees	Arena Rental (Note 1, 8) - hourly, plus tax	9/1/2014		
2014-18	Recreation Fees	Non - Public Arena Time	9/1/2014		
2014-18	Recreation Fees	Individuals	9/1/2014		\$ 130.25
2014-18	Recreation Fees	Youth Non - Profit Community Organizations	9/1/2014		\$ 65.25
2014-18	Recreation Fees	Adult Non - Profit Community Organizations	9/1/2014		\$ 141.25
2014-18	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations	9/1/2014		\$ 282.75
2014-18	Recreation Fees	Holiday Rental	9/1/2014		add 25%
2014-18	Recreation Fees	Public Session Arena "Buy Out" Time - hourly, plus tax (entire session only)	9/1/2014		
2014-18	Recreation Fees	Individuals Not Available	9/1/2014		N/A
2014-18	Recreation Fees	Youth Non - Profit Community Organizations	9/1/2014		\$ 325.50
2014-18	Recreation Fees	Adult Non - Profit Community Organizations	9/1/2014		\$ 651.00
2014-18	Recreation Fees	Commercial, For- Profit, or Out of Community Organizations	9/1/2014		\$ 1,302.25
2014-18	Recreation Fees	Holiday Rental	9/1/2014		add 25%

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2014-18	Recreation Fees	Arena Rental Without Ice (Note 3) (May -Jun subject to avail.) - hourly, plus tax	9/1/2014		
2014-18	Recreation Fees	Individuals	9/1/2014		\$ 39.50
2014-18	Recreation Fees	Youth Non - Profit Community Organizations	9/1/2014		\$ 20.00
2014-18	Recreation Fees	Adult Non - Profit Community Organizations	9/1/2014		\$ 39.50
2014-18	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations	9/1/2014		\$ 78.50
2014-18	Recreation Fees	Holiday Rental	9/1/2014		add 25%
2014-18	Recreation Fees	Spectator Admission (Note 2) - single entry per person	9/1/2014		
2014-18	Recreation Fees	Preschool (4 & under)	9/1/2014		N/ C w /paid CG
2014-18	Recreation Fees	Child (5 -11)	9/1/2014		\$ 1.75
2014-18	Recreation Fees	Youth (12 -17)	9/1/2014		\$ 1.75
2014-18	Recreation Fees	Adult (18 & over)	9/1/2014		\$ 3.00
2014-18	Recreation Fees	Senior (55 +)	9/1/2014		\$ 2.25
2014-18	Recreation Fees	Active Military	9/1/2014		\$ 2.25
2014-18	Recreation Fees	Facility Permits	9/1/2014		
2014-18	Recreation Fees	Concession /Merchandise Table - per table, per event 9. 00	9/1/2014		\$ 9.00
2014-18	Recreation Fees	Party /Meeting Room (Note 3, 8) - hourly, plus tax	9/1/2014		
2014-18	Recreation Fees	Individuals	9/1/2014		\$ 21.25
2014-18	Recreation Fees	Youth Non - Profit Community Organizations	9/1/2014		\$ 12.00
2014-18	Recreation Fees	Adult Non - Profit Community Organizations	9/1/2014		\$ 21.25
2014-18	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations	9/1/2014		\$ 39.50
2014-18	Recreation Fees	Holiday Rental	9/1/2014		25%
2014-18	Recreation Fees	Training Room (Note 3, 8) - hourly, plus tax	9/1/2014		
2014-18	Recreation Fees	Individuals	9/1/2014		\$ 18.50
2014-18	Recreation Fees	Youth Non - Profit Community Organizations	9/1/2014		\$ 9.50
2014-18	Recreation Fees	Adult Non- Profit Community Organizations	9/1/2014		\$ 18.50
2014-18	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations	9/1/2014		\$ 36.75
2014-18	Recreation Fees	Holiday Rental	9/1/2014		25%
2014-18	Recreation Fees	Flagstaff Recreation Center	9/1/2014		
2014-18	Recreation Fees	Deposit for Room /Facility Rentals (refundable)	9/1/2014		
2014-18	Recreation Fees	Room Deposit (per room)	9/1/2014		\$ 50.00
2014-18	Recreation Fees	Facility Rental Deposit (5 rooms or more)	9/1/2014		\$ 200.00
2014-18	Recreation Fees	Club Annual Meeting Permit - during regular hours only (Note 3, 8) - plus tax	9/1/2014		
2014-18	Recreation Fees	1 -3 meetings /yr	9/1/2014		\$ 35.50
2014-18	Recreation Fees	4 -12 meetings /yr	9/1/2014		\$ 64.00
2014-18	Recreation Fees	13 -26 meetings /yr	9/1/2014		\$ 92.00
2014-18	Recreation Fees	27 -52 meetings /yr	9/1/2014		\$ 120.50
2014-18	Recreation Fees	53 + meetings /yr	9/1/2014		\$ 148.50
2014-18	Recreation Fees	Meeting Room (Note 3, 8) - hourly, plus tax	9/1/2014		
2014-18	Recreation Fees	Individuals	9/1/2014		\$ 21.25
2014-18	Recreation Fees	Youth Non - Profit Community Organizations	9/1/2014		\$ 12.00

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2014-18	Recreation Fees	Adult Non - Profit Community Organizations	9/1/2014		\$ 21.25
2014-18	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations	9/1/2014		\$ 39.25
2014-18	Recreation Fees	Holiday Rental	9/1/2014		25%
2014-18	Recreation Fees	Gymnasium - hourly, plus tax	9/1/2014		
2014-18	Recreation Fees	Individuals	9/1/2014		\$ 34.25
2014-18	Recreation Fees	Youth Non - Profit Community Organizations	9/1/2014		\$ 17.25
2014-18	Recreation Fees	Adult Non - Profit Community Organizations	9/1/2014		\$ 34.25
2014-18	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations	9/1/2014		\$ 78.50
2014-18	Recreation Fees	Holiday Rental (add 25% to facility charges)	9/1/2014		25%
2014-18	Recreation Fees	Concession /Merchandise Table - per table, per event	9/1/2014		\$ 9.00
2014-18	Recreation Fees	Annual Weight Room Pass - per person	9/1/2014		
2014-18	Recreation Fees	Youth (12 -17)	9/1/2014		\$ 20.00
2014-18	Recreation Fees	Adult (18 +)	9/1/2014		\$ 59.00
2014-18	Recreation Fees	Senior (55 +)	9/1/2014		\$ 48.25
2014-18	Recreation Fees	Active Military	9/1/2014		\$ 48.25
2014-18	Recreation Fees	Monthly Weight Room Pass - per person	9/1/2014		
2014-18	Recreation Fees	Youth (12 -17)	9/1/2014		\$ 2.25
2014-18	Recreation Fees	Adult (18 +)	9/1/2014		\$ 6.50
2014-18	Recreation Fees	Senior (55 +)	9/1/2014		\$ 5.50
2014-18	Recreation Fees	Active Military	9/1/2014		\$ 5.50
2014-18	Recreation Fees	Joe C. Montoya Community & Senior Center	9/1/2014		
2014-18	Recreation Fees	Deposit for Room / Facility Rentals (refundable)	9/1/2014		
2014-18	Recreation Fees	Room Deposit (per room)	9/1/2014		\$ 50.00
2014-18	Recreation Fees	Facility Rental Deposit (5 rooms or more)	9/1/2014		\$ 200.00
2014-18	Recreation Fees	Club Annual Meeting Permit - during regular hours only, (Note 3, 8.) - plus tax	9/1/2014		
2014-18	Recreation Fees	1 -3 meetings /yr	9/1/2014		\$ 35.50
2014-18	Recreation Fees	4 -12 meetings /yr	9/1/2014		\$ 64.00
2014-18	Recreation Fees	13 -26 meetings /yr	9/1/2014		\$ 92.00
2014-18	Recreation Fees	27 -52 meetings /yr	9/1/2014		\$ 120.50
2014-18	Recreation Fees	53 + meetings /yr	9/1/2014		\$ 148.50
2014-18	Recreation Fees	Facility Rental (Note 3, 8) - hourly, plus tax	9/1/2014		
2014-18	Recreation Fees	Standard Room	9/1/2014		
2014-18	Recreation Fees	Individuals	9/1/2014		\$ 21.25
2014-18	Recreation Fees	Youth Non - Profit Community Organizations	9/1/2014		\$ 12.00
2014-18	Recreation Fees	Adult Non - Profit Community Organizations	9/1/2014		\$ 21.25
2014-18	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations	9/1/2014		\$ 39.00
2014-18	Recreation Fees	Holiday Rental	9/1/2014		25%
2014-18	Recreation Fees	Allen Room (includes both sections)	9/1/2014		
2014-18	Recreation Fees	Individuals	9/1/2014		\$ 44.75
2014-18	Recreation Fees	Youth Non- Profit Community Organizations	9/1/2014		\$ 22.50
2014-18	Recreation Fees	Adult Non - Profit Community Organizations	9/1/2014		\$ 44.75

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2014-18	Recreation Fees	Commercial, For- Profit, or Out of Community Organizations	9/1/2014		\$ 89.00
2014-18	Recreation Fees	Holiday Rental	9/1/2014		25%
2014-18	Recreation Fees	Kitchen (special rules apply)	9/1/2014		
2014-18	Recreation Fees	Individuals	9/1/2014		\$ 20.00
2014-18	Recreation Fees	Youth Non - Profit Community Organizations	9/1/2014		\$ 10.25
2014-18	Recreation Fees	Adult Non - Profit Community Organizations	9/1/2014		\$ 20.00
2014-18	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations	9/1/2014		\$ 39.50
2014-18	Recreation Fees	Holiday Rental	9/1/2014		25%
2014-18	Recreation Fees	Concession /Merchandise Table - per table, per event	9/1/2014		\$ 9.00
2014-18	Recreation Fees	Annual Weight Room Pass - per person	9/1/2014		
2014-18	Recreation Fees	Youth (12- 17)	9/1/2014		\$ 75.25
2014-18	Recreation Fees	Adult (18 & over)	9/1/2014		\$ 97.75
2014-18	Recreation Fees	Senior (55 +)	9/1/2014		\$ 65.50
2014-18	Recreation Fees	Active Military	9/1/2014		\$ 65.50
2014-18	Recreation Fees	Monthly Weight Room Pass - per person	9/1/2014		
2014-18	Recreation Fees	Youth (12 -17)	9/1/2014		\$ 6.75
2014-18	Recreation Fees	Adult (18 & over)	9/1/2014		\$ 8.75
2014-18	Recreation Fees	Senior (55 +)	9/1/2014		\$ 6.00
2014-18	Recreation Fees	Active Military	9/1/2014		\$ 6.00
2014-18	Recreation Fees	Aquaplex	9/1/2014		
2014-18	Recreation Fees	Admissions - single entry per person	9/1/2014		
2014-18	Recreation Fees	Preschool (4 & under) Resident	9/1/2014		N/ C w /paid CG
2014-18	Recreation Fees	Preschool (4 & under) Non- Resident	9/1/2014		N/ C w /paid CG
2014-18	Recreation Fees	Child (5, 11) Resident	9/1/2014		\$ 3.75
2014-18	Recreation Fees	Child (5 -11) Non - Resident	9/1/2014		\$ 4.00
2014-18	Recreation Fees	Youth (12 -17) Resident	9/1/2014		\$ 5.00
2014-18	Recreation Fees	Youth (12 -17) Non - Resident	9/1/2014		\$ 6.50
2014-18	Recreation Fees	Adult (18 -54) Resident	9/1/2014		\$ 6.50
2014-18	Recreation Fees	Adult (18 -54) Non- Resident	9/1/2014		\$ 9.50
2014-18	Recreation Fees	Adult 55+ Resident	9/1/2014		\$ 5.00
2014-18	Recreation Fees	Adult 55+ Non - Resident	9/1/2014		\$ 6.50
2014-18	Recreation Fees	Household Resident	9/1/2014		\$ 25.25
2014-18	Recreation Fees	Household Non - Resident	9/1/2014		\$ 32.75
2014-18	Recreation Fees	Active Military Resident	9/1/2014		\$ 5.00
2014-18	Recreation Fees	Active Military Non - Resident	9/1/2014		\$ 6.00
2014-18	Recreation Fees	Chaperoned Youth Group Resident (15 or more participants)	9/1/2014		10%
2014-18	Recreation Fees	Chaperoned Youth Group Non - Resident (15 or more participants)	9/1/2014		10%
2014-18	Recreation Fees	Aquaplex Passes	9/1/2014		
2014-18	Recreation Fees	Business Pass Program Discount (applies to 12 month passes only)	9/1/2014		
2014-18	Recreation Fees	1 -3 Years	9/1/2014		10%
2014-18	Recreation Fees	4 -6 Years	9/1/2014		15%
2014-18	Recreation Fees	7 -10 Years	9/1/2014		20%

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2014-18	Recreation Fees	12 Month Pass	9/1/2014		
2014-18	Recreation Fees	Child, Resident	9/1/2014		\$ 176.00
2014-18	Recreation Fees	Child Non Resident	9/1/2014		\$ 203.00
2014-18	Recreation Fees	Youth Resident	9/1/2014		\$ 223.00
2014-18	Recreation Fees	Youth Non - Resident	9/1/2014		\$ 257.00
2014-18	Recreation Fees	Adult Resident	9/1/2014		\$ 365.00
2014-18	Recreation Fees	Adult Non - Resident	9/1/2014		\$ 418.00
2014-18	Recreation Fees	Adult 55+ Resident	9/1/2014		\$ 224.00
2014-18	Recreation Fees	Adult 55+ Non - Resident	9/1/2014		\$ 257.00
2014-18	Recreation Fees	2 Member HH Resident	9/1/2014		\$ 500.00
2014-18	Recreation Fees	2 Member Household Non- Resident	9/1/2014		\$ 576.00
2014-18	Recreation Fees	Household Pass Resident	9/1/2014		\$ 589.00
2014-18	Recreation Fees	Household Pass Non - Resident	9/1/2014		\$ 677.00
2014-18	Recreation Fees	Active Military Resident	9/1/2014		\$ 224.00
2014-18	Recreation Fees	Active Military Non - Resident	9/1/2014		\$ 257.00
2014-18	Recreation Fees	6 Month Pass	9/1/2014		
2014-18	Recreation Fees	Child Resident	9/1/2014		\$ 106.00
2014-18	Recreation Fees	Child Non Resident	9/1/2014		\$ 122.00
2014-18	Recreation Fees	Youth Resident	9/1/2014		\$ 129.00
2014-18	Recreation Fees	Youth Non - Resident	9/1/2014		\$ 149.00
2014-18	Recreation Fees	Adult Resident	9/1/2014		\$ 206.00
2014-18	Recreation Fees	Adult Non - Resident	9/1/2014		\$ 236.00
2014-18	Recreation Fees	Adult 55+ Resident	9/1/2014		\$ 129.00
2014-18	Recreation Fees	Adult 55+ Non - Resident	9/1/2014		\$ 149.00
2014-18	Recreation Fees	2 Member HH Resident	9/1/2014		\$ 276.00
2014-18	Recreation Fees	2 Member Household Non - Resident	9/1/2014		\$ 315.00
2014-18	Recreation Fees	Household Pass Resident	9/1/2014		\$ 324.00
2014-18	Recreation Fees	Household Pass Non - Resident	9/1/2014		\$ 372.00
2014-18	Recreation Fees	Active Military Resident	9/1/2014		\$ 129.00
2014-18	Recreation Fees	Active Military Non - Resident	9/1/2014		\$ 149.00
2014-18	Recreation Fees	3 Month Pass	9/1/2014		
2014-18	Recreation Fees	Child Resident	9/1/2014		\$ 59.00
2014-18	Recreation Fees	Child Non Resident	9/1/2014		\$ 67.00
2014-18	Recreation Fees	Youth Resident	9/1/2014		\$ 76.00
2014-18	Recreation Fees	Youth Non - Resident	9/1/2014		\$ 87.00
2014-18	Recreation Fees	Adult Resident	9/1/2014		\$ 124.00
2014-18	Recreation Fees	Adult Non - Resident	9/1/2014		\$ 142.00
2014-18	Recreation Fees	Adult 55+ Resident	9/1/2014		\$ 77.00
2014-18	Recreation Fees	Adult 55+ Non - Resident	9/1/2014		\$ 88.00
2014-18	Recreation Fees	2 Member HH Resident	9/1/2014		\$ 174.00
2014-18	Recreation Fees	2 Member Household Non - Resident	9/1/2014		\$ 202.00
2014-18	Recreation Fees	Household Pass Resident	9/1/2014		\$ 205.00

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2014-18	Recreation Fees	Household Pass Non - Resident	9/1/2014		\$ 236.00
2014-18	Recreation Fees	Active. Military Resident	9/1/2014		\$ 77.00
2014-18	Recreation Fees	Active Military Non- Resident	9/1/2014		\$ 87.00
2014-18	Recreation Fees	Additional HH Member Discount For Passes (more than 5 members in a HH)	9/1/2014		25%
2014-18	Recreation Fees	Deposit for Room / Facility Rentals (refundable)	9/1/2014		
2014-18	Recreation Fees	Room And Facility Deposit (of total rental costs)	9/1/2014		25%
2014-18	Recreation Fees	Meeting Rooms - per hour, plus tax	9/1/2014		
2014-18	Recreation Fees	Non - Profit Community Organizations /Individuals	9/1/2014		
2014-18	Recreation Fees	Room Without Kitchen	9/1/2014		
2014-18	Recreation Fees	Non -Peak Time	9/1/2014		\$ 29.50
2014-18	Recreation Fees	Peak -Time	9/1/2014		\$ 47.00
2014-18	Recreation Fees	Room With Kitchen	9/1/2014		
2014-18	Recreation Fees	Non -Peak Time	9/1/2014		\$ 41.25
2014-18	Recreation Fees	Peak -Time	9/1/2014		\$ 59.00
2014-18	Recreation Fees	Combined Rooms	9/1/2014		
2014-18	Recreation Fees	Non -Peak Time	9/1/2014		\$ 70.75
2014-18	Recreation Fees	Peak -Time	9/1/2014		\$ 88.25
2014-18	Recreation Fees	Commercial, For Profit, Out of Community	9/1/2014		
2014-18	Recreation Fees	Room Without Kitchen	9/1/2014		
2014-18	Recreation Fees	Non -Peak Time	9/1/2014		\$ 47.00
2014-18	Recreation Fees	Peak -Time	9/1/2014		\$ 59.00
2014-18	Recreation Fees	Room With Kitchen	9/1/2014		
2014-18	Recreation Fees	Non -Peak Time	9/1/2014		\$ 59.00
2014-18	Recreation Fees	Peak -Time	9/1/2014		\$ 70.75
2014-18	Recreation Fees	Combined Rooms	9/1/2014		
2014-18	Recreation Fees	Non -Peak Time	9/1/2014		\$ 106.00
2014-18	Recreation Fees	Peak -Time	9/1/2014		\$ 129.50
2014-18	Recreation Fees	Internal City Rate	9/1/2014		
2014-18	Recreation Fees	Room Without Kitchen	9/1/2014		
2014-18	Recreation Fees	Non -Peak Time	9/1/2014		\$ 14.75
2014-18	Recreation Fees	Peak -Time	9/1/2014		\$ 23.50
2014-18	Recreation Fees	Room With Kitchen	9/1/2014		
2014-18	Recreation Fees	Non -Peak Time	9/1/2014		\$ 20.75
2014-18	Recreation Fees	Peak -Time	9/1/2014		\$ 29.50
2014-18	Recreation Fees	Combined Rooms	9/1/2014		
2014-18	Recreation Fees	Non -Peak Time	9/1/2014		\$ 35.25
2014-18	Recreation Fees	Peak -Time	9/1/2014		\$ 44.25
2014-18	Recreation Fees	Gymnasium - per hour, plus tax	9/1/2014		
2014-18	Recreation Fees	Non - Profit Community Organizations /Individuals	9/1/2014		
2014-18	Recreation Fees	Non -Peak Time	9/1/2014		\$ 62.75
2014-18	Recreation Fees	Peak -Time	9/1/2014		\$ 87.75

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2014-18	Recreation Fees	Commercial, For Profit, Out of Community	9/1/2014		
2014-18	Recreation Fees	Non -Peak Time	9/1/2014		\$ 87.75
2014-18	Recreation Fees	Peak -Time	9/1/2014		\$ 119.00
2014-18	Recreation Fees	Internal City Rate	9/1/2014		
2014-18	Recreation Fees	Non -Peak Time	9/1/2014		\$ 31.25
2014-18	Recreation Fees	Peak -Time	9/1/2014		\$ 44.00
2014-18	Recreation Fees	Aerobics Room - per hour, plus tax	9/1/2014		
2014-18	Recreation Fees	Non - Profit Community Organizations /Individuals	9/1/2014		
2014-18	Recreation Fees	Non -Peak Time	9/1/2014		\$ 37.75
2014-18	Recreation Fees	Peak -Time	9/1/2014		\$ 50.25
2014-18	Recreation Fees	Commercial, For Profit, Out of Community	9/1/2014		
2014-18	Recreation Fees	Non -Peak Time	9/1/2014		\$ 50.25
2014-18	Recreation Fees	Peak -Time	9/1/2014		\$ 62.50
2014-18	Recreation Fees	Internal City Rate	9/1/2014		
2014-18	Recreation Fees	Non -Peak Time	9/1/2014		\$ 19.00
2014-18	Recreation Fees	Peak -Time	9/1/2014		\$ 25.25
2014-18	Recreation Fees	Climbing Wall - per hour, plus tax	9/1/2014		
2014-18	Recreation Fees	Non - Profit Community Organizations /Individuals	9/1/2014		
2014-18	Recreation Fees	Non -Peak Time	9/1/2014		\$ 37.75
2014-18	Recreation Fees	Peak -Time	9/1/2014		\$ 50.50
2014-18	Recreation Fees	Commercial, For Profit, Out of Community	9/1/2014		
2014-18	Recreation Fees	Non -Peak Time	9/1/2014		\$ 50.25
2014-18	Recreation Fees	Peak -Time	9/1/2014		\$ 62.50
2014-18	Recreation Fees	Internal City Rate	9/1/2014		
2014-18	Recreation Fees	Non -Peak Time	9/1/2014		\$ 19.00
2014-18	Recreation Fees	Peak -Time	9/1/2014		\$ 25.25
2014-18	Recreation Fees	Party Room - per hour, plus tax	9/1/2014		
2014-18	Recreation Fees	Non - Profit Community Organizations /Individuals	9/1/2014		
2014-18	Recreation Fees	Room Rental	9/1/2014		\$ 25.25
2014-18	Recreation Fees	Commercial, For Profit, Out of Community	9/1/2014		
2014-18	Recreation Fees	Room Rental Not Available	9/1/2014		N/A
2014-18	Recreation Fees	Pool Rental (Note 1, 3) - per hour, 2 hour minimum, plus tax only available after hours of operation)	9/1/2014		
2014-18	Recreation Fees	Non - Profit Community Organizations /Individuals	9/1/2014		
2014-18	Recreation Fees	1 -50 individuals	9/1/2014		\$ 275.50
2014-18	Recreation Fees	51 -100 individuals	9/1/2014		\$ 501.00
2014-18	Recreation Fees	101 -150 individuals	9/1/2014		\$ 626.00
2014-18	Recreation Fees	Commercial, For Profit, Out of Community	9/1/2014		
2014-18	Recreation Fees	1 -50 individuals	9/1/2014		\$ 438.25
2014-18	Recreation Fees	51 -100 individuals	9/1/2014		\$ 563.50
2014-18	Recreation Fees	101 -150 individuals	9/1/2014		\$ 688.50
2014-18	Recreation Fees	1 - 50 individuals - Peak Time	9/1/2014		\$ 876.25

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2014-18	Recreation Fees	Internal City Rate	9/1/2014		
2014-18	Recreation Fees	1 -50 individuals	9/1/2014		\$ 187.75
2014-18	Recreation Fees	51 -100 individuals	9/1/2014		\$ 250.50
2014-18	Recreation Fees	101 -150 individuals	9/1/2014		\$ 313.00
2014-18	Recreation Fees	Pool Buyout (Note 1, 3) - per hour, 2 hour minimum, plus tax	9/1/2014		
2014-18	Recreation Fees	Non- Profit Community Organizations /Individuals	9/1/2014		
2014-18	Recreation Fees	1 -50 individuals - Non Peak Time	9/1/2014		\$ 751.25
2014-18	Recreation Fees	1- 50' individuals - Peak Time	9/1/2014		\$ 813.75
2014-18	Recreation Fees	51 -100 individuals Non Peak Time	9/1/2014		\$ 1,001.50
2014-18	Recreation Fees	51 -100 individuals - Peak Time	9/1/2014		\$ 1,095.50
2014-18	Recreation Fees	101 -150 individuals - Non -Peak Time (5 hr. min.)	9/1/2014		\$ 1,252.00
2014-18	Recreation Fees	101 -150 individuals - Peak Time (5 hr. min.)	9/1/2014		\$ 1,377.00
2014-18	Recreation Fees	Commercial, For Profit, Out of Community	9/1/2014		
2014-18	Recreation Fees	1- 50 individuals - Non Peak Time	9/1/2014		\$ 813.75
2014-18	Recreation Fees	1 - 50 individuals - Peak Time	9/1/2014		\$ 876.25
2014-18	Recreation Fees	51 -100 individuals Non Peak Time	9/1/2014		\$ 1,095.50
2014-18	Recreation Fees	51 -100 individuals - Peak Time	9/1/2014		\$ 1,189.50
2014-18	Recreation Fees	101 -150 individuals - Non -Peak Time (5 hr. min.)	9/1/2014		\$ 1,377.00
2014-18	Recreation Fees	101 -150 individuals - Peak Time (5 hr. min.)	9/1/2014		\$ 1,565.00
2014-18	Recreation Fees	Entire Facility Including Pool (Note 1, 3) - per hour, 2 hour min, plus tax	9/1/2014		
2014-18	Recreation Fees	Non - Profit Community Organizations /Individuals	9/1/2014		
2014-18	Recreation Fees	After Hours	9/1/2014		\$ 939.00
2014-18	Recreation Fees	Non -Peak Time	9/1/2014		\$ 1,189.25
2014-18	Recreation Fees	Peak -Time	9/1/2014		\$ 1,565.00
2014-18	Recreation Fees	Commercial, For Profit, Out of Community	9/1/2014		
2014-18	Recreation Fees	After Hours	9/1/2014		\$ 1,565.00
2014-18	Recreation Fees	Non -Peak Time	9/1/2014		\$ 1,815.25
2014-18	Recreation Fees	Peak -Time	9/1/2014		\$ 1,878.00
2014-18	Recreation Fees	Internal City Rate	9/1/2014		
2014-18	Recreation Fees	After Hours	9/1/2014		\$ 469.50
2014-18	Recreation Fees	Non -Peak Time	9/1/2014		\$ 595.00
2014-18	Recreation Fees	Peak -Time	9/1/2014		\$ 782.50
2014-18	Recreation Fees	Ramadas - per hour	9/1/2014		
2014-18	Recreation Fees	Level A (Bushmaster South, Foxglenn 1, Thorpe)	9/1/2014		\$ 13.50
2014-18	Recreation Fees	Level B (Bushmaster North, Foxglenn 2 & 3, Arroyo, Ponderosa)	9/1/2014		\$ 10.25
2014-18	Recreation Fees	Level C (Buffalo, Mobile Haven, Old Town Springs, Ponderosa Trls)	9/1/2014		\$ 6.75
2014-18	Recreation Fees	Equipment Rental - each, per day	9/1/2014		
2014-18	Recreation Fees	Equipment /Picnic Bag	9/1/2014		\$ 21.50
2014-18	Recreation Fees	Outdoor Courts	9/1/2014		
2014-18	Recreation Fees	Basketball, Handball, Horseshoe, Volleyball - hourly per court	9/1/2014		
2014-18	Recreation Fees	Reserved Practice and Game Allocations	9/1/2014		

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2014-18	Recreation Fees	Individuals	9/1/2014		\$ 3.50
2014-18	Recreation Fees	Youth Non - Profit Community Organizations	9/1/2014		\$ 2.00
2014-18	Recreation Fees	Adult Non- Profit Community Organizations	9/1/2014		\$ 3.50
2014-18	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations	9/1/2014		\$ 6.75
2014-18	Recreation Fees	Holiday Rental	9/1/2014		25%
2014-18	Recreation Fees	Reserved Tournament Rentals	9/1/2014		
2014-18	Recreation Fees	Individuals	9/1/2014		\$ 6.75
2014-18	Recreation Fees	Youth Non - Profit Community Organizations	9/1/2014		\$ 3.50
2014-18	Recreation Fees	Adult Non - Profit Community Organizations	9/1/2014		\$ 6.75
2014-18	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations	9/1/2014		\$ 13.50
2014-18	Recreation Fees	Holiday Rental	9/1/2014		25%
2014-18	Recreation Fees	Tennis Courts - .hourly per court	9/1/2014		
2014-18	Recreation Fees	Reserved Practice and Game Allocations	9/1/2014		
2014-18	Recreation Fees	Individuals	9/1/2014		\$ 6.75
2014-18	Recreation Fees	Youth Non - Profit Community Organizations	9/1/2014		\$ 2.75
2014-18	Recreation Fees	Adult Non - Profit Community Organizations	9/1/2014		\$ 6.75
2014-18	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations	9/1/2014		\$ 13.50
2014-18	Recreation Fees	Holiday Rental	9/1/2014		25%
2014-18	Recreation Fees	Reserved Tournament Rentals	9/1/2014		
2014-18	Recreation Fees	Individuals	9/1/2014		\$ 13.50
2014-18	Recreation Fees	Youth Non - Profit Community Organizations	9/1/2014		\$ 6.75
2014-18	Recreation Fees	Adult Non- Profit Community Organizations	9/1/2014		\$ 13.50
2014-18	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations	9/1/2014		\$ 26.75
2014-18	Recreation Fees	Holiday Rental	9/1/2014		25%
2014-18	Recreation Fees	Youth Non - Profit Community Organizations - per team, per tournament	9/1/2014		\$ 6.75
2014-18	Recreation Fees	Outdoor Fields	9/1/2014		\$ 13.50
2014-18	Recreation Fees	Baseball, Softball - hourly per field	9/1/2014		\$ 26.75
2014-18	Recreation Fees	Practice and Game Allocations	9/1/2014		\$ 6.75
2014-18	Recreation Fees	Individuals	9/1/2014		\$ 6.75
2014-18	Recreation Fees	Youth Non - Profit Community Organizations - per participant, per season	9/1/2014		\$ 6.75
2014-18	Recreation Fees	maximum per family	9/1/2014		\$ 16.00
2014-18	Recreation Fees	Adult Non - Profit Community Organizations	9/1/2014		\$ 6.75
2014-18	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations	9/1/2014		\$ 13.50
2014-18	Recreation Fees	Holiday Rental	9/1/2014		25%
2014-18	Recreation Fees	Tournament Rentals (Note 4)	9/1/2014		
2014-18	Recreation Fees	Individuals	9/1/2014		\$ 13.50
2014-18	Recreation Fees	Youth Non - Profit Community Organizations - per team, per tournament	9/1/2014		\$ 6.75
2014-18	Recreation Fees	Adult Non - Profit Community Organizations	9/1/2014		\$ 13.50
2014-18	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations	9/1/2014		\$ 26.75

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2014-18	Recreation Fees	Holiday Rental	9/1/2014		25%
2014-18	Recreation Fees	Soccer - hourly per field	9/1/2014		
2014-18	Recreation Fees	Practice and Game Allocations	9/1/2014		
2014-18	Recreation Fees	Individuals	9/1/2014		\$ 6.75
2014-18	Recreation Fees	Youth Non - Profit Community Organizations - per participant, per season \$ 16 maximum per family	9/1/2014		\$ 6.75
2014-18	Recreation Fees	Adult Non - Profit Community Organizations	9/1/2014		\$ 6.75
2014-18	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations	9/1/2014		\$ 13.50
2014-18	Recreation Fees	Holiday Rental (add 25% to facility charges)	9/1/2014		25%
2014-18	Recreation Fees	Tournament Rentals (Note 4)	9/1/2014		
2014-18	Recreation Fees	Individuals	9/1/2014		\$ 13.50
2014-18	Recreation Fees	Youth Non - Profit Community Organizations - per team, per tournament	9/1/2014		\$ 6.75
2014-18	Recreation Fees	Adult Non - Profit Community Organizations	9/1/2014		\$ 13.50
2014-18	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations	9/1/2014		\$ 26.75
2014-18	Recreation Fees	Additional Field Prep. - Per Field	9/1/2014		\$ 21.50
2014-18	Recreation Fees	Holiday Rental	9/1/2014		25%
2014-18	Recreation Fees	Field & Court Concession Permits (per hours, per week and number of fields /courts allocated at site)	9/1/2014		
2014-18	Recreation Fees	Concession /Merchandise Stand	9/1/2014		\$ 9.00
2014-18	Recreation Fees	Concession Permits for Allocated Fields (per month), based on electrical and water usage	9/1/2014		
2014-18	Recreation Fees	Small concession buildings (WFlag LL Fields, Montalvo Field)	9/1/2014		\$ 100.50
2014-18	Recreation Fees	Large Concession buildings (Continental LL)	9/1/2014		\$ 140.00
2014-18	Recreation Fees	Field and Court Lights	9/1/2014		
2014-18	Recreation Fees	Sport Courts - per court, per hour	9/1/2014		\$ 13.50
2014-18	Recreation Fees	Sport Fields - per field, per hour	9/1/2014		\$ 39.50
2014-18	Recreation Fees	Sport Fields - Youth Non - Profit Community Organizations - per field, per hour	9/1/2014		\$ 13.50
2014-18	Recreation Fees	Field / Facility Fee	9/1/2014		
2014-18	Recreation Fees	For City Athletic Programs	9/1/2014		
2014-18	Recreation Fees	Adult Fee - Per Participant	9/1/2014		\$ 7.50
2014-18	Recreation Fees	Youth Fee - Per Participant	9/1/2014		\$ -
2014-18	Recreation Fees	Special Events- Other Areas Reserved in Parks for Exclusive Use (Note 5, 9)	9/1/2014		
2014-18	Recreation Fees	Refundable Deposits (per event)	9/1/2014		
2014-18	Recreation Fees	A & B Events	9/1/2014		\$ 350.00
2014-18	Recreation Fees	C Events	9/1/2014		\$ 100.00
2014-18	Recreation Fees	Special Event Application Fee	9/1/2014		
2014-18	Recreation Fees	A" Events	9/1/2014		\$ 70.25
2014-18	Recreation Fees	B" Events	9/1/2014		\$ 53.50
2014-18	Recreation Fees	C" Events	9/1/2014		\$ 35.50

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2014-18	Recreation Fees	Late Fee	9/1/2014		
2014-18	Recreation Fees	A" Events	9/1/2014		\$ 125.25
2014-18	Recreation Fees	B" Events	9/1/2014		\$ 94.00
2014-18	Recreation Fees	C" Events	9/1/2014		\$ 65.25
2014-18	Recreation Fees	Most Sites - excludes Wheeler, Heritage Square, Parking, Street Closure, Event	9/1/2014		
2014-18	Recreation Fees	Series, Ramada Rental (Note 5, 9, 10)	9/1/2014		
2014-18	Recreation Fees	Half Day - 7 Hours or Less	9/1/2014		
2014-18	Recreation Fees	Individuals /Private Gatherings on City Property	9/1/2014		\$ 26.50
2014-18	Recreation Fees	Non - Profit Community Organizations /Public Gatherings on City Property	9/1/2014		\$ 52.50
2014-18	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations on City Property	9/1/2014		\$ 104.50
2014-18	Recreation Fees	Full Day - More than 7 Hours	9/1/2014		
2014-18	Recreation Fees	Individuals /Private Gatherings on City Property	9/1/2014		\$ 42.00
2014-18	Recreation Fees	Non - Profit Community Organizations /Public Gatherings on City Property	9/1/2014		\$ 83.75
2014-18	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations on City Property	9/1/2014		\$ 169.75
2014-18	Recreation Fees	7 - 12 events	9/1/2014		\$ 169.75
2014-18	Recreation Fees	Heritage Square /Wheeler Park (Note 5)	9/1/2014		
2014-18	Recreation Fees	Half Day - 7 Hours or Less	9/1/2014		
2014-18	Recreation Fees	Individuals /Private Gatherings on City Property	9/1/2014		\$ 59.00
2014-18	Recreation Fees	Non - Profit Community Organizations /Public Gatherings on City Property	9/1/2014		\$ 59.00
2014-18	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations on City Property	9/1/2014		\$ 117.75
2014-18	Recreation Fees	7 - 12 events	9/1/2014		\$ 130.00
2014-18	Recreation Fees	Full Day More than 7 Hours	9/1/2014		
2014-18	Recreation Fees	Individuals /Private Gatherings on City Property	9/1/2014		\$ 91.50
2014-18	Recreation Fees	Non - Profit Community Organizations /Public Gatherings on City Property	9/1/2014		\$ 91.50
2014-18	Recreation Fees	Commercial, For- Profit, or Out of Community Organizations on City Property	9/1/2014		\$ 183.00
2014-18	Recreation Fees	3 - 6 events	9/1/2014		\$ 50.00
2014-18	Recreation Fees	Event Series (Note 5, 9) - each day, per event	9/1/2014		
2014-18	Recreation Fees	Half Day - 7 Hours or Less	9/1/2014		
2014-18	Recreation Fees	3 -6 events	9/1/2014		\$ 23.50
2014-18	Recreation Fees	7 -12 events	9/1/2014		\$ 20.00
2014-18	Recreation Fees	13 -24	9/1/2014		\$ 15.75
2014-18	Recreation Fees	25+	9/1/2014		\$ 12.00
2014-18	Recreation Fees	Full Day - More than 7 Hours	9/1/2014		

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2014-18	Recreation Fees	3 -6 events	9/1/2014		\$ 32.00
2014-18	Recreation Fees	7 - 12 events	9/1/2014		\$ 26.25
2014-18	Recreation Fees	13 -24	9/1/2014		\$ 12.50
2014-18	Recreation Fees	25+	9/1/2014		\$ 16.00
2014-18	Recreation Fees	Half Day Commercial - 7 Hours or Less	9/1/2014		
2014-18	Recreation Fees	3 -6 events	9/1/2014		\$ 36.00
2014-18	Recreation Fees	7 - 12 events	9/1/2014		\$ 30.00
2014-18	Recreation Fees	13 -24	9/1/2014		\$ 24.00
2014-18	Recreation Fees	25+	9/1/2014		\$ 18.00
2014-18	Recreation Fees	Full Day Commercial -More than 7 Hours	9/1/2014		
2014-18	Recreation Fees	3 - 6 events	9/1/2014		\$ 50.00
2014-18	Recreation Fees	7 -12 events	9/1/2014		\$ 41.75
2014-18	Recreation Fees	13 -24	9/1/2014		\$ 34.25
2014-18	Recreation Fees	25+	9/1/2014		\$ 25.75
2014-18	Recreation Fees	Parking Lot Closure for Events - excludes Wheeler and City Hall Lots (Note 5)	9/1/2014		
2014-18	Recreation Fees	Half Day - 7 Hours or Less	9/1/2014		
2014-18	Recreation Fees	Individuals /Private Gatherings on City Property	9/1/2014		\$ 29.00
2014-18	Recreation Fees	Non - Profit Community Organizations /Public Gatherings on City Property	9/1/2014		\$ 29.00
2014-18	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations on City Property	9/1/2014		\$ 57.75
2014-18	Recreation Fees	Full Day - More than 7 Hours	9/1/2014		
2014-18	Recreation Fees	Individuals /Private Gatherings on City Property	9/1/2014		\$ 45.75
2014-18	Recreation Fees	Non - Profit Community Organizations /Public Gatherings on City Property	9/1/2014		\$ 45.75
2014-18	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations on City Property	9/1/2014		\$ 91.50
2014-18	Recreation Fees	Wheeler Park & City Hall Parking Lot Closure for Event (Note 5)	9/1/2014		
2014-18	Recreation Fees	Half Day - 7 Hours or Less	9/1/2014		
2014-18	Recreation Fees	Individuals /Private Gatherings on City Property	9/1/2014		\$ 56.50
2014-18	Recreation Fees	Non - profit /Community Organization on City Property	9/1/2014		\$ 39.50
2014-18	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations on City Property	9/1/2014		\$ 78.50
2014-18	Recreation Fees	Full Day - More than 7 Hours	9/1/2014		
2014-18	Recreation Fees	Individuals /Private Gatherings on City Property	9/1/2014		\$ 65.25
2014-18	Recreation Fees	Non - Profit Community Organizations /Public Gatherings on City Property	9/1/2014		\$ 65.25
2014-18	Recreation Fees	Commercial, For - Profit, or Out of Community Organizations on City Property	9/1/2014		\$ 130.25
2014-18	Recreation Fees	Street Closure /Parade - Per Street Block (Note 5)	9/1/2014		

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2014-18	Recreation Fees	Staging Area	9/1/2014		\$ 31.25
2014-18	Recreation Fees	Half Day - 7 Hours or Less	9/1/2014		
2014-18	Recreation Fees	Non- Profit	9/1/2014		\$ 12.50
2014-18	Recreation Fees	Commercial, For - Profit, or Out of Community Organization	9/1/2014		\$ 25.25
2014-18	Recreation Fees	Full Day - More than 7 Hours	9/1/2014		
2014-18	Recreation Fees	Non - Profit	9/1/2014		\$ 19.00
2014-18	Recreation Fees	Commercial, For - Profit, or Out of Community Organization	9/1/2014		\$ 37.75
2014-18	Recreation Fees	Overnight (10pm - 8am)	9/1/2014		\$ 26.50
2014-18	Recreation Fees	Wheeler Park & Heritage Square Electrical Use	9/1/2014		
2014-18	Recreation Fees	Half Day - 7 Hours or Less	9/1/2014		
2014-18	Recreation Fees	A ", " B" Events	9/1/2014		\$ 42.00
2014-18	Recreation Fees	C" Events	9/1/2014		\$ 22.00
2014-18	Recreation Fees	Full Day - More than 7 Hours	9/1/2014		
2014-18	Recreation Fees	A ", " B" Events	9/1/2014		\$ 70.25
2014-18	Recreation Fees	C" Events	9/1/2014		\$ 35.25
2014-18	Recreation Fees	Event Series - Each Day of Use	9/1/2014		
2014-18	Recreation Fees	Half Day - 7 Hours or Less	9/1/2014		
2014-18	Recreation Fees	A ", " B" Events	9/1/2014		\$ 11.50
2014-18	Recreation Fees	Full Day - More than 7 Hours	9/1/2014		
2014-18	Recreation Fees	A ", "B" Events	9/1/2014		\$ 22.75
2014-18	Recreation Fees	Event Equipment Rental - each pair, per event	9/1/2014		
2014-18	Recreation Fees	Banner poles (pair)	9/1/2014		\$ 8.50
2014-18	Recreation Fees	Downtown Banner (Note 7) - each	9/1/2014		
2014-18	Recreation Fees	North Downtown	9/1/2014		
2014-18	Recreation Fees	A Pricing (Premium)	9/1/2014		
2014-18	Recreation Fees	1 -3 month display	9/1/2014		\$ 64.50
2014-18	Recreation Fees	4 -6 month display	9/1/2014		\$ 80.75
2014-18	Recreation Fees	7 -9 month display	9/1/2014		\$ 106.00
2014-18	Recreation Fees	10 -12 month display	9/1/2014		\$ 133.00
2014-18	Recreation Fees	B Pricing (Mid -R range)	9/1/2014		
2014-18	Recreation Fees	1 -3 month display	9/1/2014		\$ 42.00
2014-18	Recreation Fees	4 -6 month display	9/1/2014		\$ 64.00
2014-18	Recreation Fees	7 -9 month display	9/1/2014		\$ 84.00
2014-18	Recreation Fees	10 -12 month display	9/1/2014		\$ 106.00
2014-18	Recreation Fees	C Pricing (Outlining Areas)	9/1/2014		
2014-18	Recreation Fees	1 -3 month display	9/1/2014		\$ 35.25
2014-18	Recreation Fees	4 -6 month display	9/1/2014		\$ 52.75
2014-18	Recreation Fees	7 -9 month display	9/1/2014		\$ 70.50
2014-18	Recreation Fees	10 -12 month display	9/1/2014		\$ 87.50
2014-18	Recreation Fees	South Downtown	9/1/2014		
2014-18	Recreation Fees	4 -6 month display	9/1/2014		\$ 53.75
2014-18	Recreation Fees	7 -9 month display	9/1/2014		\$ 80.75

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2014-18	Recreation Fees	10 -12 month display	9/1/2014		\$ 133.25
2014-19	Landfill Fees	Environmental Maintenance Facility Fee	8/15/2014	Fund Solid Waste Facilities	\$2.50 per ton
2015-06	City Clerk	Liquor License Fee	7/1/2015	To increase recovery of its costs related to administration of liquor licenses	\$815
2015-06	City Clerk	Off Track betting Fee - Initial	7/1/2015	No Change	\$480
2015-06	City Clerk	Off Track betting Fee - Renewal	7/1/2015	No Change	\$380
2015-19	Cemetery Fees	Increase (resident/non-resident)	12/1/2015	Increase cemetery fees by 10%	
2015-19	Cemetery Fees	Caskets Easement Fees	12/1/2015	Increase cemetery fees by 10%	resident/ non-resident
2015-19	Cemetery Fees	Grave Site Easements	12/1/2015	Increase cemetery fees by 10%	\$ 660.00
2015-19	Cemetery Fees	Opening/Closing Fee	12/1/2015	Increase cemetery fees by 10%	\$800/\$1460
2015-19	Cemetery Fees	Perpetual Care Fee	12/1/2015	Increase cemetery fees by 10%	\$ 100.00
2015-19	Cemetery Fees	Caskets Veterans Mass. ODD	12/1/2015	Increase cemetery fees by 10%	
2015-19	Cemetery Fees	Opening Closing Fee	12/1/2015	Increase cemetery fees by 10%	\$800/\$1460
2015-19	Cemetery Fees	Perpetual Care Fee	12/1/2015	Increase cemetery fees by 10%	\$ 100.00
2015-19	Cemetery Fees	Cremins	12/1/2015	Increase cemetery fees by 10%	
2015-19	Cemetery Fees	Grave Site Easements	12/1/2015	Increase cemetery fees by 10%	\$ 660.00
2015-19	Cemetery Fees	Opening/Closing Fee	12/1/2015	Increase cemetery fees by 10%	\$420/\$750
2015-19	Cemetery Fees	Perpetual Care Fee	12/1/2015	Increase cemetery fees by 10%	\$ 30.00
2015-19	Cemetery Fees	Cremins Veterans Mass. ODD	12/1/2015	Increase cemetery fees by 10%	
2015-19	Cemetery Fees	Opening/Closing Fee	12/1/2015	Increase cemetery fees by 10%	\$420/\$760
2015-19	Cemetery Fees	Perpetual Care Fee	12/1/2015	Increase cemetery fees by 10%	\$ 30.00
2015-19	Cemetery Fees	Infants	12/1/2015	Increase cemetery fees by 10%	

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2015-19	Cemetery Fees	Grave Site Easement	12/1/2015	Increase cemetery fees by 10%	\$ 140.00
2015-19	Cemetery Fees	Opening/Closing Fee	12/1/2015	Increase cemetery fees by 10%	\$170/\$500
2015-19	Cemetery Fees	Perpetual Care Fee	12/1/2015	Increase cemetery fees by 10%	\$ 30.00
2015-19	Cemetery Fees	Mausoleum	12/1/2015	Increase cemetery fees by 10%	
2015-19	Cemetery Fees	Opening/Closing Fee	12/1/2015	Increase cemetery fees by 10%	\$350/\$1010
2015-19	Cemetery Fees	Perpetual Care Fee	12/1/2015	Increase cemetery fees by 10%	\$ 100.00
2015-19	Cemetery Fees	Columbarium	12/1/2015	Increase cemetery fees by 10%	
2015-19	Cemetery Fees	Top	12/1/2015	Increase cemetery fees by 10%	\$ 550.00
2015-19	Cemetery Fees	Bottom	12/1/2015	Increase cemetery fees by 10%	\$ 500.00
2015-19	Cemetery Fees	Open/Close Fee	12/1/2015	Increase cemetery fees by 10%	\$200/\$530
2015-19	Cemetery Fees	Head Marker Settings	12/1/2015	Increase cemetery fees by 10%	
2015-19	Cemetery Fees	Single Head Marker	12/1/2015	Increase cemetery fees by 10%	\$ 140.00
2015-19	Cemetery Fees	Double Head Marker	12/1/2015	Increase cemetery fees by 10%	\$ 220.00
2015-19	Cemetery Fees	Vases	12/1/2015	Increase cemetery fees by 10%	\$ 50.00
2015-19	Cemetery Fees	Exhumations	12/1/2015	Increase cemetery fees by 10%	
2015-19	Cemetery Fees	Casket	12/1/2015	Increase cemetery fees by 10%	\$ 1,200.00
2015-19	Cemetery Fees	Infant	12/1/2015	Increase cemetery fees by 10%	\$ 880.00
2015-19	Cemetery Fees	Cremains	12/1/2015	Increase cemetery fees by 10%	\$ 440.00
2015-19	Cemetery Fees	Overtime Fees	12/1/2015	Increase cemetery fees by 10%	
2015-19	Cemetery Fees	After 3 PM Mon-Fri	12/1/2015	Increase cemetery fees by 10%	\$ 110.00
2015-19	Cemetery Fees	(For Internment done after 3 PM)	12/1/2015	Increase cemetery fees by 10%	

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2015-19	Cemetery Fees	Saturday Burials 8 am - 12 pm	12/1/2015	Increase cemetery fees by 10%	\$ 280.00
2015-19	Cemetery Fees	Saturday Burials 12 pm - 4 pm	12/1/2015	Increase cemetery fees by 10%	\$ 330.00
2015-19	Cemetery Fees	Less than 48 Working Hours' Notice	12/1/2015	Increase cemetery fees by 10%	\$ 110.00
2015-19	Cemetery Fees	Weekend Excavation	12/1/2015	Increase cemetery fees by 10%	\$ 280.00
2016-19	Solid Waste Fees		5/31/2016		
2016-19	Solid Waste Fees	Refundable Deposit - Landfill account customers	5/31/2016		\$ 250.00
2016-19	Solid Waste Fees	Residential Collection Fee - Automated Collection per month	5/31/2016		\$ 17.73
2016-19	Solid Waste Fees	Additional Container fee per month	5/31/2016		\$10 + 50% collection fee
2016-19	Solid Waste Fees	Replacing Container	5/31/2016		Cost of Container + \$10
2016-19	Solid Waste Fees	Special Collection Service	5/31/2016		Actual Cost
2016-19	Solid Waste Fees	Refuse Collection - Container Size/Times per Week	5/31/2016		
2016-19	Solid Waste Fees	90gal - 1 barrel - 1X to 5X per week	5/31/2016		\$32.36 - \$135.80
2016-19	Solid Waste Fees	90gal - 2 barrels - 1X to 5X per week	5/31/2016		\$52.35 - \$215.78
2016-19	Solid Waste Fees	90gal - 3 barrels - 1X to 5X per week	5/31/2016		\$72.50 - \$296.40
2016-19	Solid Waste Fees	90gal - 4 barrels - 1X to 5X per week	5/31/2016		\$92.64 - \$377.00
2016-19	Solid Waste Fees	195gal - 1 barrel - 1X to 5X per week	5/31/2016		\$38.49 - \$159.85
2016-19	Solid Waste Fees	195gal - 2 barrels - 1X to 5X per week	5/31/2016		\$62.03 - \$254.05
2016-19	Solid Waste Fees	195gal - 3 barrels - 1X to 5X per week	5/31/2016		\$85.76 - \$349.01
2016-19	Solid Waste Fees	195gal - 4 barrels - 1X to 5X per week	5/31/2016		\$109.49 - \$443.94
2016-19	Solid Waste Fees	300gal - 1 barrel - 1X to 5X per week	5/31/2016		\$42.70 - \$177.17
2016-19	Solid Waste Fees	300gal - 2 barrels - 1X to 5X per week	5/31/2016		\$68.69 - \$281.15
2016-19	Solid Waste Fees	300gal - 3 barrels - 1X to 5X per week	5/31/2016		\$94.88 - \$385.95
2016-19	Solid Waste Fees	300gal - 4 barrels - 1X to 5X per week	5/31/2016		\$121.06 - \$490.73
2016-19	Solid Waste Fees	2 Cu. Yd. - 1 bin - 1X to 7X per week	5/31/2016		\$53.01 - \$331.41
2016-19	Solid Waste Fees	2 Cu. Yd. - 2 bins - 1X to 7X per week	5/31/2016		\$84.97 - \$524.85
2016-19	Solid Waste Fees	2 Cu. Yd. - 3 bins - 1X to 7X per week	5/31/2016		\$117.18 - \$719.82
2016-19	Solid Waste Fees	2 Cu. Yd. - 4 bins - 1X to 7X per week	5/31/2016		\$131.46 - \$804.97
2016-19	Solid Waste Fees	3 Cu. Yd. - 1 bin - 1X to 7X per week	5/31/2016		\$63.31 - \$393.78
2016-19	Solid Waste Fees	3 Cu. Yd. - 2 bins - 1X to 7X per week	5/31/2016		\$101.25 - \$623.39
2016-19	Solid Waste Fees	3 Cu. Yd. - 3 bins - 1X to 7X per week	5/31/2016		\$139.49 - \$854.82
2016-19	Solid Waste Fees	3 Cu. Yd. - 4 bins - 1X to 7X per week	5/31/2016		\$156.39 - \$955.85
2016-19	Solid Waste Fees	4 Cu. Yd. - 1 bin - 1X to 7X per week	5/31/2016		\$73.78 - \$457.12
2016-19	Solid Waste Fees	4 Cu. Yd. - 2 bins - 1X to 7X per week	5/31/2016		\$117.78 - \$723.47
2016-19	Solid Waste Fees	4 Cu. Yd. - 3 bins - 1X to 7X per week	5/31/2016		\$162.14 - \$991.93
2016-19	Solid Waste Fees	4 Cu. Yd. - 4 bins - 1X to 7X per week	5/31/2016		\$181.71 - \$1109.08
2016-19	Solid Waste Fees	4 Cu. Yd. - 5 bins - 1X to 7X per week	5/31/2016		\$213.28 - \$1299.83

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2016-19	Solid Waste Fees	4 Cu. Yd. - 6 bins - 1X to 7X per week	5/31/2016		\$243.10 - \$1479.98
2016-19	Solid Waste Fees	4 Cu. Yd. - 7 bins - 1X to 7X per week	5/31/2016		\$266.17 - \$1619.20
2016-19	Solid Waste Fees	4 Cu. Yd. - 8 bins - 1X to 7X per week	5/31/2016		\$289.41 - \$1759.52
2016-19	Solid Waste Fees	6 Cu. Yd. - 1 bin - 1X to 7X per week	5/31/2016		\$94.26 - \$581.11
2016-19	Solid Waste Fees	6 Cu. Yd. - 2 bins - 1X to 7X per week	5/31/2016		\$150.15 - \$919.37
2016-19	Solid Waste Fees	6 Cu. Yd. - 3 bins - 1X to 7X per week	5/31/2016		\$206.49 - \$1260.32
2016-19	Solid Waste Fees	6 Cu. Yd. - 4 bins - 1X to 7X per week	5/31/2016		\$231.27 - \$1409.03
2016-19	Solid Waste Fees	6 Cu. Yd. - 5 bins - 1X to 7X per week	5/31/2016		\$271.34 - \$1651.27
2016-19	Solid Waste Fees	6 Cu. Yd. - 6 bins - 1X to 7X per week	5/31/2016		\$309.20 - \$1880.04
2016-19	Solid Waste Fees	6 Cu. Yd. - 7 bins - 1X to 7X per week	5/31/2016		\$338.48 - \$2056.82
2016-19	Solid Waste Fees	6 Cu. Yd. - 8 bins - 1X to 7X per week	5/31/2016		\$367.97 - \$2235.02
2016-19	Solid Waste Fees	8 Cu. Yd. - 1 bin - 1X to 7X per week	5/31/2016		\$114.98 - \$706.50
2016-19	Solid Waste Fees	8 Cu. Yd. - 2 bins - 1X to 7X per week	5/31/2016		\$182.89 - \$1117.49
2016-19	Solid Waste Fees	8 Cu. Yd. - 3 bins - 1X to 7X per week	5/31/2016		\$251.33 - \$1531.74
2016-19	Solid Waste Fees	8 Cu. Yd. - 4 bins - 1X to 7X per week	5/31/2016		\$281.39 - \$1712.37
2016-19	Solid Waste Fees	8 Cu. Yd. - 5 bins - 1X to 7X per week	5/31/2016		\$330.07 - \$2006.67
2016-19	Solid Waste Fees	8 Cu. Yd. - 6 bins - 1X to 7X per week	5/31/2016		\$376.04 - \$2284.61
2016-19	Solid Waste Fees	8 Cu. Yd. - 7 bins - 1X to 7X per week	5/31/2016		\$411.60 - \$2715.89
2016-19	Solid Waste Fees	8 Cu. Yd. - 8 bins - 1X to 7X per week	5/31/2016		\$447.42 - \$2819.82
2016-19	Solid Waste Fees	Recycling Collection - Container Size/Times per Week	5/31/2016		
2016-19	Solid Waste Fees	90gal - 1 barrel - 1X to 5X per week	5/31/2016		\$22.23 - \$49.06
2016-19	Solid Waste Fees	90gal - 2 barrels - 1X to 5X per week	5/31/2016		\$26.67 - \$58.87
2016-19	Solid Waste Fees	90gal - 3 barrels - 1X to 5X per week	5/31/2016		\$31.21 - \$68.88
2016-19	Solid Waste Fees	90gal - 4 barrels - 1X to 5X per week	5/31/2016		\$35.57 - \$78.52
2016-19	Solid Waste Fees	195gal - 1 barrel - 1X to 5X per week	5/31/2016		\$27.04 - \$59.68
2016-19	Solid Waste Fees	195gal - 2 barrels - 1X to 5X per week	5/31/2016		\$32.45 - \$71.62
2016-19	Solid Waste Fees	195gal - 3 barrels - 1X to 5X per week	5/31/2016		\$37.96 - \$83.80
2016-19	Solid Waste Fees	195gal - 4 barrels - 1X to 5X per week	5/31/2016		\$43.28 - \$95.53
2016-19	Solid Waste Fees	300gal - 1 barrel - 1X to 5X per week	5/31/2016		\$26.67 - \$58.87
2016-19	Solid Waste Fees	300gal - 2 barrels - 1X to 5X per week	5/31/2016		\$32.01 - \$70.65
2016-19	Solid Waste Fees	300gal - 3 barrels - 1X to 5X per week	5/31/2016		\$37.45 - \$82.66
2016-19	Solid Waste Fees	300gal - 4 barrels - 1X to 5X per week	5/31/2016		\$42.69 - \$94.23
2016-19	Solid Waste Fees	2 Cu. Yd. - 1 bin - 1X to 5X per week	5/31/2016		\$32.01 - \$70.65
2016-19	Solid Waste Fees	2 Cu. Yd. - 2 bins - 1X to 5X per week	5/31/2016		\$38.41 - \$84.77
2016-19	Solid Waste Fees	2 Cu. Yd. - 3 bins - 1X to 5X per week	5/31/2016		\$44.94 - \$99.19
2016-19	Solid Waste Fees	2 Cu. Yd. - 4 bins - 1X to 5X per week	5/31/2016		\$51.23 - \$113.07
2016-19	Solid Waste Fees	3 Cu. Yd. - 1 bin - 1X to 5X per week	5/31/2016		\$38.41 - \$84.77
2016-19	Solid Waste Fees	3 Cu. Yd. - 2 bins - 1X to 5X per week	5/31/2016		\$46.09 - \$101.73
2016-19	Solid Waste Fees	3 Cu. Yd. - 3 bins - 1X to 5X per week	5/31/2016		\$53.92 - \$119.02
2016-19	Solid Waste Fees	3 Cu. Yd. - 4 bins - 1X to 5X per week	5/31/2016		\$61.47 - \$135.69
2016-19	Solid Waste Fees	4 Cu. Yd. - 1 bin - 1X to 5X per week	5/31/2016		\$46.09 - \$101.73
2016-19	Solid Waste Fees	4 Cu. Yd. - 2 bins - 1X to 5X per week	5/31/2016		\$55.31 - \$122.08

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2016-19	Solid Waste Fees	4 Cu. Yd. - 3 bins - 1X to 5X per week	5/31/2016		\$64.71 - \$142.83
2016-19	Solid Waste Fees	4 Cu. Yd. - 4 bins - 1X to 5X per week	5/31/2016		\$73.77 - \$162.82
2016-19	Solid Waste Fees	6 Cu. Yd. - 1 bin - 1X to 5X per week	5/31/2016		\$55.31 - \$122.08
2016-19	Solid Waste Fees	6 Cu. Yd. - 2 bins - 1X to 5X per week	5/31/2016		\$74.66 - \$164.80
2016-19	Solid Waste Fees	6 Cu. Yd. - 3 bins - 1X to 5X per week	5/31/2016		\$94.08 - \$207.65
2016-19	Solid Waste Fees	6 Cu. Yd. - 4 bins - 1X to 5X per week	5/31/2016		\$113.36 - \$250.22
2016-19	Solid Waste Fees	8 Cu. Yd. - 1 bin - 1X to 5X per week	5/31/2016		\$66.37 - \$146.49
2016-19	Solid Waste Fees	8 Cu. Yd. - 2 bins - 1X to 5X per week	5/31/2016		\$89.60 - \$197.76
2016-19	Solid Waste Fees	8 Cu. Yd. - 3 bins - 1X to 5X per week	5/31/2016		\$112.89 - \$249.18
2016-19	Solid Waste Fees	8 Cu. Yd. - 4 bins - 1X to 5X per week	5/31/2016		\$136.03 - \$300.26
2016-19	Solid Waste Fees	Return to blocked bin	5/31/2016		\$ 15.31
2016-19	Solid Waste Fees	Extra Pick-up (scheduled)	5/31/2016		\$10.21 x cubic yard size of container
2016-19	Solid Waste Fees	Extra Pick-up (unscheduled)	5/31/2016		\$15.31 x cubic yard size of container
2016-19	Solid Waste Fees	Other	5/31/2016		Actual cost of service
2016-19	Solid Waste Fees	White Goods Collection - per unit	5/31/2016		\$ 33.63
2016-19	Solid Waste Fees	with refrigerant, oil and compressors - per unit	5/31/2016		\$ 55.07
2016-19	Solid Waste Fees	Hoist and Haul - per pull (1-2 min per month)	5/31/2016		
2016-19	Solid Waste Fees	Customer Owned Container	5/31/2016		\$120.75 + Landfill Fee
2016-19	Solid Waste Fees	Recycling Compactor	5/31/2016		\$115.75 + Norton Fee
2016-19	Solid Waste Fees	City Owned Container - 40 yard	5/31/2016		\$141.75 + Landfill Fee
2016-19	Solid Waste Fees	City Owned Container - 20 or 30 yard	5/31/2016		\$126 + Landfill Fee
2016-19	Solid Waste Fees	Exceptional Services	5/31/2016		Actual Cost
2016-19	Solid Waste Fees	Replacement Fees	5/31/2016		
2016-19	Solid Waste Fees	Bin or roll-off container	5/31/2016		Actual Cost + \$50.00
2016-19	Solid Waste Fees	Land Fill Fee - Per Ton	5/31/2016		\$ 44.42
2016-19	Solid Waste Fees	Environmental Maintenance Facility Fee - Per Ton	5/31/2016		\$ 2.50
2016-19	Solid Waste Fees	Category 1: City residents who pay for City of Flagstaff water and refuse services will be charged the following fees to use the landfill	5/31/2016		
2016-19	Solid Waste Fees	Residential solid waste per ton (if less than one ton there is no charge)	5/31/2016		\$ 44.42
2016-19	Solid Waste Fees	Construction and demolition material (less than one ton)	5/31/2016		\$20 per pickup truck, additional \$20 per trailer
2016-19	Solid Waste Fees	Construction and demolition material per ton (greater than one ton)	5/31/2016		\$ 44.42
2016-19	Solid Waste Fees	Green waste (tree limbs, logs/stumps and xmas trees) *Note: pine needles and leaves are NOT green waste	5/31/2016		\$ -

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2016-19	Solid Waste Fees	White goods	5/31/2016		\$ -
2016-19	Solid Waste Fees	Electronics (must be disposed at HPC)	5/31/2016		\$ -
2016-19	Solid Waste Fees	Freon evacuation for household units ²	5/31/2016		\$ -
2016-19	Solid Waste Fees	Unsecured load charge (i.e., load not covered or tied down)	5/31/2016		additional \$20
2016-19	Solid Waste Fees	Category 2: Non-City Residents who live in Coconino County and City residents who do not pay for City of Flagstaff water and refuse services will be charged the following fees to use the landfill	5/31/2016		
2016-19	Solid Waste Fees	Residential solid waste (bagged)	5/31/2016		\$2 per bag
2016-19	Solid Waste Fees	Residential solid waste (less than one ton)	5/31/2016		\$20 per pickup truck, additional \$20 per trailer
2016-19	Solid Waste Fees	Residential solid waste (greater than one ton)	5/31/2016		\$44.42 per ton
2016-19	Solid Waste Fees	Construction and demolition material (less than one ton)	5/31/2016		\$20 per pickup truck, additional \$20 per trailer
2016-19	Solid Waste Fees	Construction and demolition material (greater than one ton)	5/31/2016		\$44.42 per ton
2016-19	Solid Waste Fees	Green waste (tree limbs, logs/stumps and xmas trees) *Note: pine needles and leaves are NOT green waste	5/31/2016		\$ -
2016-19	Solid Waste Fees	White goods (refrigerant must be evacuated prior to disposal ^{1,5})	5/31/2016		\$8.49 per item
2016-19	Solid Waste Fees	Electronics (must be disposed at HPC)	5/31/2016		
2016-19	Solid Waste Fees	Unsecured load charge (i.e., load not covered or tied down)	5/31/2016		additional \$20
2016-19	Solid Waste Fees	Category 3: Commercial Hauled Refuse (Including Refuse Hauled by Licensed Solid Waste Collection Companies) From Within City	5/31/2016		
2016-19	Solid Waste Fees	Commercial solid waste (minimum charge of one ton)	5/31/2016		\$44.42 per ton
2016-19	Solid Waste Fees	Green Waste (tree limbs, logs / stumps and xmas trees)	5/31/2016		
2016-19	Solid Waste Fees	\$44.42 per ton, *Note: pine needles and leaves are NOT green waste	5/31/2016		\$44.42 per ton
2016-19	Solid Waste Fees	White goods (refrigerant must be evacuated prior to disposal ^{1,5})	5/31/2016		\$8.49 per item
2016-19	Solid Waste Fees	Metal only (recycle fee)	5/31/2016		\$32.25 per ton
2016-19	Solid Waste Fees	Electronics (must be disposed at HPC)	5/31/2016		
2016-19	Solid Waste Fees	Exceptional Waste (e.g., asbestos)	5/31/2016		\$44.42 per ton plus \$20 one time handling fee
2016-19	Solid Waste Fees	Unsecured load charge (i.e., load not covered or tied down)	5/31/2016		\$20.00 additional
2016-19	Solid Waste Fees	Category 4: Refuse hauled from outside the County	5/31/2016		
2016-19	Solid Waste Fees	For all items accepted at landfill	5/31/2016		\$86.59 per ton
2016-19	Solid Waste Fees	White Goods Disposal - per unit	5/31/2016		\$ 8.49
2016-19	Solid Waste Fees	with refrigerant, oil and compressors - per unit	5/31/2016		\$ 27.90
2016-19	Solid Waste Fees	Environmental Management Fee - per month	5/31/2016		\$ 4.00
2016-19	Solid Waste Fees	Delinquent Account Fee - penalty per month	5/31/2016		10%
2016-19	Solid Waste Fees	License Fee - per year	5/31/2016		\$ 50.00

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2016-19	Solid Waste Fees	Environmental Management Fee - per month	5/31/2016		\$ 4.00
Approved at 5/19/2015 Council Meeting	Airport Fee	Passenger Facility Charge - Per Passenger	2015	Approved 5/19/15 Council	\$ 4.50
Council Goal #5	Court Fees	Police Safety Equipment (at courts)	2016		
2010-17	Utilities Fees	Sewer User Charges - Monthly Rate per 1,000 gallons of water consumption	1/1/2011		
2010-17	Utilities Fees	Residential:	1/1/2011		
2010-17	Utilities Fees	Single-family	1/1/2011		\$ 3.08
2010-17	Utilities Fees	Multiple and mobile home (per unit)	1/1/2011		\$ 3.08
2010-17	Utilities Fees	Non-Residential:	1/1/2011		
2010-17	Utilities Fees	Car Washes	1/1/2011		\$ 3.06
2010-17	Utilities Fees	Laundromats	1/1/2011		\$ 3.14
2010-17	Utilities Fees	Commercial	1/1/2011		\$ 3.22
2010-17	Utilities Fees	Hotels, motels	1/1/2011		\$ 4.32
2010-17	Utilities Fees	Restaurants	1/1/2011		\$ 5.20
2010-17	Utilities Fees	Industrial Laundries	1/1/2011		\$ 4.77
2010-17	Utilities Fees	Manufacturing Plants	1/1/2011		\$ 3.46
2010-17	Utilities Fees	Pet Food Manufacturers	1/1/2011		\$ 7.64
2010-17	Utilities Fees	Soft Drink Bottlers	1/1/2011		\$ 6.05
2010-17	Utilities Fees	Ice Cream Cone Manufacturers	1/1/2011		\$ 9.46
2010-17	Utilities Fees	Customer Classes	1/1/2011		
2010-17	Utilities Fees	Northern Arizona University	1/1/2011		\$ 2.68
2010-17	Utilities Fees	Waste haulers (charge per 1,000 gallons)	1/1/2011		\$ 80.00
2010-17	Utilities Fees	Restaurant grease (charge per 100 gallons)	1/1/2011		\$ 11.00
2010-17	Utilities Fees	Other treatment plant sludge (charge per 100 gallons)	1/1/2011		\$ 8.00
2010-17	Utilities Fees	Mud sump waste (charge per 100 gallons)	1/1/2011		\$ 25.00
2010-17	Utilities Fees	Waste material delivered to the treatment plant at times other than 8: 00 AM to 4: 00 PM weekends or holidays shall be assessed an after hours fee of:	1/1/2011		\$ 35.00
2010-17	Utilities Fees	Sewer surcharges:	1/1/2011		\$ 0.2703
2010-17	Utilities Fees	Biochemical Oxygen Demand - 2703 per pound concentrations over 300 milligrams per liter	1/1/2011		\$ 0.1343
2010-17	Utilities Fees	Suspended solids - per pound for concentrations over 350 milligrams per liter	1/1/2011		
2010-17	Utilities Fees	Customers located outside the City limits	1/1/2011		110% the rate
2010-17	Utilities Fees	Customer (capacity) Charge (all residential)	1/1/2011		\$ 3,723.00
2010-17	Utilities Fees	Non-Residential: Meter size	1/1/2011		
2010-17	Utilities Fees	5/8" or 3/4"	1/1/2011		\$ 3,723.00
2010-17	Utilities Fees	1"	1/1/2011		\$ 6,218.00
2010-17	Utilities Fees	1.5"	1/1/2011		\$ 12,399.00
2010-17	Utilities Fees	2"	1/1/2011		\$ 19,845.00

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2010-17	Utilities Fees	3"	1/1/2011		\$ 37,233.00
2010-17	Utilities Fees	4"	1/1/2011		\$ 62,068.00
2010-17	Utilities Fees	6"	1/1/2011		\$ 124,099.00
2010-17	Utilities Fees	8"	1/1/2011		\$ 198,566.00
2010-17	Utilities Fees	10"	1/1/2011		\$ 285,468.00
2010-17	Utilities Fees	Monthly Base Service Charge: Meter Size	1/1/2011		
2010-17	Utilities Fees	3/4"	1/1/2011		\$ 10.02
2010-17	Utilities Fees	1"	1/1/2011		\$ 11.80
2010-17	Utilities Fees	1.5"	1/1/2011		\$ 16.25
2010-17	Utilities Fees	2"	1/1/2011		\$ 21.58
2010-17	Utilities Fees	3"	1/1/2011		\$ 34.03
2010-17	Utilities Fees	4"	1/1/2011		\$ 51.82
2010-17	Utilities Fees	6"	1/1/2011		\$ 96.28
2010-17	Utilities Fees	8"	1/1/2011		\$ 149.64
2010-17	Utilities Fees	10"	1/1/2011		\$ 211.89
2010-17	Utilities Fees	Water rates - Monthly Rate per 1,000 gallons of water consumption	1/1/2011		
2010-17	Utilities Fees	Single-family - Block Rate	1/1/2011		
2010-17	Utilities Fees	Single Family	1/1/2011		
2010-17	Utilities Fees	Tier 1 (0 - 3500)	1/1/2011		\$ 2.07
2010-17	Utilities Fees	Tier 2 (3501 - 6420)	1/1/2011		\$ 2.69
2010-17	Utilities Fees	Tier 3 (6421 - 11500)	1/1/2011		\$ 4.13
2010-17	Utilities Fees	Tier 4 (11501+)	1/1/2011		\$ 8.26
2010-17	Utilities Fees	Multi-family, Apts, Mobile home	1/1/2011		\$ 2.66
2010-17	Utilities Fees	Commercial, Schools	1/1/2011		\$ 2.83
2010-17	Utilities Fees	Northern Arizona University	1/1/2011		\$ 2.73
2010-17	Utilities Fees	Manufacturing	1/1/2011		\$ 2.78
2010-17	Utilities Fees	Lawn Meters	1/1/2011		\$ 2.83
2010-17	Utilities Fees	Hydrant Meter	1/1/2011		
2010-17	Utilities Fees	Standpipe - Water haulers	1/1/2011		\$ 4.88
2010-17	Utilities Fees	Energy Component: Charge per one thousand (1, 000) 75 gallons, applied to all customer classes, Energy component cost to will be calculated annually based on a one- year rolling average of water related energy costs	1/1/2011		\$ 0.75
2010-17	Utilities Fees	Customers located outside the City limits	1/1/2011		110% the rate
2010-17	Utilities Fees	Reclaimed Water rates - Monthly Rate per 1,000 gallons of water consumption	1/1/2011		
2010-17	Utilities Fees	Commercial (no main Ext)	1/1/2011		\$ 1.25
2010-17	Utilities Fees	Commercial (w/Main Ext)	1/1/2011		\$ 2.68
2010-17	Utilities Fees	Manufacturing (no main Ext)	1/1/2011		\$ 1.24
2010-17	Utilities Fees	Manufacturing (w/Main Ext)	1/1/2011		\$ 2.65
2010-17	Utilities Fees	City Departmental	1/1/2011		\$ 1.25

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2010-17	Utilities Fees	NAU (Sinclair Wash-Intramural Fields)	1/1/2011		\$ 1.22
2010-17	Utilities Fees	NAU all other	1/1/2011		\$ 2.61
2010-17	Utilities Fees	Private Residential	1/1/2011		
2010-17	Utilities Fees	Tier 1	1/1/2011		\$ 0.98
2010-17	Utilities Fees	Tier 2	1/1/2011		\$ 1.20
2010-17	Utilities Fees	Tier 3	1/1/2011		\$ 1.71
2010-17	Utilities Fees	Tier 4	1/1/2011		\$ 3.15
2010-17	Utilities Fees	Self Loading Stations and Hydrant Meters	1/1/2011		\$ 2.55
2010-17	Utilities Fees	Off Peak/High Volume	1/1/2011		\$ 1.04
2010-17	Utilities Fees	Water Capacity Charge: Meter Size	1/1/2011		
2010-17	Utilities Fees	5/8" or 3/4"	1/1/2011		\$ 5,891.00
2010-17	Utilities Fees	1"	1/1/2011		\$ 9,819.00
2010-17	Utilities Fees	1.5"	1/1/2011		\$ 19,638.00
2010-17	Utilities Fees	2"	1/1/2011		\$ 31,420.00
2010-17	Utilities Fees	3"	1/1/2011		\$ 58,913.00
2010-17	Utilities Fees	4"	1/1/2011		\$ 98,188.00
2010-17	Utilities Fees	6"	1/1/2011		\$ 196,376.00
2010-17	Utilities Fees	8"	1/1/2011		\$ 314,201.00
2010-17	Utilities Fees	10"	1/1/2011		\$ 451,664.00
2010-17	Utilities Fees	Water Capacity Charge: Meter Size	1/1/2011		
2010-17	Utilities Fees	5/8" or 3/4"	1/1/2011		\$ 3,126.00
2010-17	Utilities Fees	1"	1/1/2011		\$ 5,210.00
2010-17	Utilities Fees	1.5"	1/1/2011		\$ 10,419.00
2010-17	Utilities Fees	2"	1/1/2011		\$ 16,671.00
2010-17	Utilities Fees	3"	1/1/2011		\$ 31,257.00
2010-17	Utilities Fees	4"	1/1/2011		\$ 52,095.00
2010-17	Utilities Fees	6"	1/1/2011		\$ 104,191.00
2010-17	Utilities Fees	8"	1/1/2011		\$ 166,705.00
2010-17	Utilities Fees	10"	1/1/2011		\$ 239,639.00
2010-17	Utilities Fees	Water Conservation: Single Family Residential & lawn meter rate:	1/1/2011		
2010-17	Utilities Fees	Tier 3 (6421 - 11500)	1/1/2011		150% the rate
2010-17	Utilities Fees	Tier 4 (11501+)	1/1/2011		200% the rate
2010-17	Utilities Fees	Stormwater Management Utility Service Charges and Fees - Impervious Area Range in Square Feet	1/1/2011		
2010-17	Utilities Fees	Tier 1 (200 - 1500)	1/1/2011		\$ 1.38
2010-17	Utilities Fees	Tier 2 (1501 - 3000)	1/1/2011		\$ 2.76
2010-17	Utilities Fees	Tier 3 (3001 - 4500)	1/1/2011		\$ 4.14
2010-17	Utilities Fees	Tier 4 (4501 - 6000)	1/1/2011		\$ 5.52
2010-17	Utilities Fees	Tier 5 (6001+)	1/1/2011		\$ 6.90
2010-17	Utilities Fees	Non Single Family per Equivalent Rate Unit	1/1/2011		\$ 1.38
2016-23	Utilities Fees	Sewer User Charges - Monthly Rate per 1,000 gallons of water consumption	7/1/2016		

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2016-23	Utilities Fees	Residential:	7/1/2016		
2016-23	Utilities Fees	Single-family	7/1/2016		\$ 4.07
2016-23	Utilities Fees	Multiple and mobile home (per unit)	7/1/2016		\$ 4.07
2016-23	Utilities Fees	Non-Residential:	7/1/2016		
2016-23	Utilities Fees	Car Washes	7/1/2016		\$ 4.09
2016-23	Utilities Fees	Laundromats	7/1/2016		\$ 4.20
2016-23	Utilities Fees	Commercial	7/1/2016		\$ 4.31
2016-23	Utilities Fees	Hotels, motels	7/1/2016		\$ 5.76
2016-23	Utilities Fees	Restaurants	7/1/2016		\$ 6.92
2016-23	Utilities Fees	Industrial Laundries	7/1/2016		\$ 6.36
2016-23	Utilities Fees	Manufacturing Plants	7/1/2016		\$ 4.63
2016-23	Utilities Fees	Pet Food Manufacturers	7/1/2016		\$ 10.15
2016-23	Utilities Fees	Soft Drink Bottlers	7/1/2016		\$ 8.04
2016-23	Utilities Fees	Ice Cream Cone Manufacturers	7/1/2016		\$ 12.56
2016-23	Utilities Fees	Customer Classes	7/1/2016		
2016-23	Utilities Fees	Northern Arizona University	7/1/2016		\$ 3.62
2016-23	Utilities Fees	Waste haulers (charge per 1,000 gallons)	7/1/2016		\$ 80.00
2016-23	Utilities Fees	Restaurant grease (charge per 100 gallons)	7/1/2016		\$ 11.00
2016-23	Utilities Fees	Other treatment plant sludge (charge per 100 gallons)	7/1/2016		\$ 8.00
2016-23	Utilities Fees	Mud sump waste (charge per 100 gallons)	7/1/2016		\$ 25.00
2016-23	Utilities Fees	Waste material delivered to the treatment plant at times other than 8:00 AM to 4:00 PM weekends or holidays shall be assessed an after hours fee of:	7/1/2016		\$ 35.00
2016-23	Utilities Fees	Sewer surcharges:	7/1/2016		\$ 0.2703
2016-23	Utilities Fees	Biochemical Oxygen Demand - 2703 per pound concentrations over 300 milligrams per liter	7/1/2016		\$ 0.1343
2016-23	Utilities Fees	Suspended solids - per pound for concentrations over 350 milligrams per liter	7/1/2016		
2016-23	Utilities Fees	Customers located outside the City limits	7/1/2016		110% the rate
2016-23	Utilities Fees	Customer (capacity) Charge (all residential)	7/1/2016		\$ 3,723.00
2016-23	Utilities Fees	Non-Residential: Meter size	7/1/2016		
2016-23	Utilities Fees	5/8"	7/1/2016		\$ 3,723.00
2016-23	Utilities Fees	1"	7/1/2016		\$ 6,218.00
2016-23	Utilities Fees	1.5"	7/1/2016		\$ 12,399.00
2016-23	Utilities Fees	2"	7/1/2016		\$ 19,845.00
2016-23	Utilities Fees	3"	7/1/2016		\$ 37,233.00
2016-23	Utilities Fees	4"	7/1/2016		\$ 62,068.00
2016-23	Utilities Fees	6"	7/1/2016		\$ 124,099.00
2016-23	Utilities Fees	8"	7/1/2016		\$ 198,566.00
2016-23	Utilities Fees	10"	7/1/2016		\$ 285,468.00
2016-23	Utilities Fees	Monthly Base Service Charge: Meter Size	7/1/2016		
2016-23	Utilities Fees	3/4"	7/1/2016		\$ 14.01

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2016-23	Utilities Fees	1"	7/1/2016		\$ 16.50
2016-23	Utilities Fees	1.5"	7/1/2016		\$ 22.71
2016-23	Utilities Fees	2"	7/1/2016		\$ 30.17
2016-23	Utilities Fees	3"	7/1/2016		\$ 47.58
2016-23	Utilities Fees	4"	7/1/2016		\$ 72.43
2016-23	Utilities Fees	6"	7/1/2016		\$ 134.58
2016-23	Utilities Fees	8"	7/1/2016		\$ 209.15
2016-23	Utilities Fees	10"	7/1/2016		\$ 296.16
2016-23	Utilities Fees	Water rates - Monthly Rate per 1,000 gallons of water consumption	7/1/2016		
2016-23	Utilities Fees	Single-family - Block Rate	7/1/2016		
2016-23	Utilities Fees	Single Family	7/1/2016		
2016-23	Utilities Fees	Tier 1 (0 - 3500)	7/1/2016		\$ 2.89
2016-23	Utilities Fees	Tier 2 (3501 - 6420)	7/1/2016		\$ 3.75
2016-23	Utilities Fees	Tier 3 (6421 - 11500)	7/1/2016		\$ 5.77
2016-23	Utilities Fees	Tier 4 (11501+)	7/1/2016		\$ 11.55
2016-23	Utilities Fees	Multi-family, Apts, Mobile home	7/1/2016		\$ 3.72
2016-23	Utilities Fees	Commercial, Schools	7/1/2016		\$ 3.95
2016-23	Utilities Fees	Northern Arizona University	7/1/2016		\$ 3.95
2016-23	Utilities Fees	Manufacturing	7/1/2016		\$ 3.89
2016-23	Utilities Fees	Lawn Meters	7/1/2016		\$ 3.95
2016-23	Utilities Fees	Hydrant Meter	7/1/2016		\$ 6.03
2016-23	Utilities Fees	Standpipe - Water haulers	7/1/2016		\$ 6.03
2016-23	Utilities Fees	Energy Component: Charge per one thousand (1, 000) 75 gallons, applied to all customer classes, Energy component cost to will be calculated annually based on a one- year rolling average of water related energy costs	7/1/2016		
2016-23	Utilities Fees	Customers located outside the City limits	7/1/2016		110% the rate
2016-23	Utilities Fees	Capacity Charge: Meter Size	7/1/2016		
2016-23	Utilities Fees	5/8"	7/1/2016		\$ 5,728.00
2016-23	Utilities Fees	1"	7/1/2016		\$ 9,566.00
2016-23	Utilities Fees	1.5"	7/1/2016		\$ 19,074.00
2016-23	Utilities Fees	2"	7/1/2016		\$ 30,530.00
2016-23	Utilities Fees	3"	7/1/2016		\$ 57,279.00
2016-23	Utilities Fees	4"	7/1/2016		\$ 95,484.00
2016-23	Utilities Fees	6"	7/1/2016		\$ 190,910.00
2016-23	Utilities Fees	8"	7/1/2016		\$ 305,468.00
2016-23	Utilities Fees	10"	7/1/2016		\$ 439,157.00
2016-23	Utilities Fees	Water Conservation: Single Family Residential & lawn meter rate:	7/1/2016		
2016-23	Utilities Fees	Tier 3 (6421 - 11500)	7/1/2016		150% the rate
2016-23	Utilities Fees	Tier 4 (11501+)	7/1/2016		200% the rate

City of Flagstaff Fee Adoptions 2011 - 2016					
Ordinance	Type of Fee	Name of Fee	Effective Date	Purpose of fee (narrative)	Amount of fee
2016-23	Utilities Fees	Stormwater Management Utility Service Charges and Fees - Impervious Area Range in Square Feet	7/1/2016		
2016-23	Utilities Fees	Tier 1 (200 - 1500)	7/1/2016		\$ 1.38
2016-23	Utilities Fees	Tier 2 (1501 - 3000)	7/1/2016		\$ 2.76
2016-23	Utilities Fees	Tier 3 (3001 - 4500)	7/1/2016		\$ 4.14
2016-23	Utilities Fees	Tier 4 (4501 - 6000)	7/1/2016		\$ 5.52
2016-23	Utilities Fees	Tier 5 (6001+)	7/1/2016		\$ 6.90
2016-23	Utilities Fees	Non Single Family per Equivalent Rate Unit	7/1/2016		\$ 1.38

Revenues from Taxes and Fees 2011 - 2016						
	FY16 Revenue*	FY 15 Revenue	FY 14 Revenue	FY 13 Revenue	FY 12 Revenue	FY 11 Revenue
Taxes:						
Property Taxes:						
101-00-000-0000-0-3003 : Secondary Property Tax	5,486,185.83	5,523,255.02	5,391,452.34	6,248,736.91	6,404,593.55	6,999,481.09
Sales Taxes:						
001-00-000-0000-0-3026 : Use Tax	454,616.07	263,312.14				
046-00-000-0000-0-3047 : Street Safety and Road Repair Tax	5,898,711.35	2,567,600.79				
Licenses and Permits:						
Licenses:						
001-01-011-0000-1-3103 : Liquor Licenses	24,196.00	17,120.00	14,300.00	12,320.00	12,320.00	16,805.00
001-01-011-0000-1-3105 : Off Track Betting/Bingo	0.00	0.00	0.00	0.00	380.00	380.00
001-01-011-0000-1-3111 : Partner Registry	50.00		50.00	250.00	100.00	
001-02-033-0000-1-3101 : City Privilege License Fee	40,134.70	46,193.73	52,890.02	43,463.00	34,354.00	31,608.00
001-02-033-0000-1-3102 : Business Licenses	29,749.58	30,697.00	29,495.00	20,015.00	33,690.35	32,737.50
001-02-033-0000-1-3106 : Sexually Oriented Businesses	386.00				736.00	736.00
001-04-061-0000-2-3107 : Bicycle Licenses	96.00	171.00	142.00	114.00	153.00	248.00
001-04-061-0000-2-3109 : Rabies Shot Fees	1,990.00	1,340.00	970.00	890.00	1,560.00	1,350.00
051-07-211-0000-5-3110 : Heritage Preservation	649.00	812.00	644.00	196.00	720.00	446.00
Subtotal Licenses:	97,251.28	96,333.73	98,491.02	77,248.00	84,013.35	84,310.50
Permits:						
001-03-051-0000-2-3136 : Fire Dept Inspection Permits	78,004.99	78,750.11	89,320.00	81,520.00	81,650.00	77,363.00
001-05-102-0000-4-3132 : Offsite Permits	280,207.14		321,500.19	269,363.01	310,263.84	117,064.32
001-05-104-0000-4-3131 : Building Permits	2,690,436.68	1,209,523.12	1,444,063.78	1,309,719.76	1,316,121.23	580,913.75
001-05-104-0000-4-3135 : Housing Incentive Waiver	-2,859.95				-27,804.23	
001-05-104-0000-1-3134 : Economic Incentive Waiver						-43,248.48
040-06-162-0000-6-3132 : Offsite Permits	25,720.00	482,997.39				
Subtotal: Permits	3,071,508.86	1,771,270.62	1,854,883.97	1,660,602.77	1,680,230.84	732,092.59
Community Development:						
001-01-014-0000-1-3307 : GIS Miscellaneous Receipts	225.00	1,593.75	1,012.50	270.00	225.00	290.00
001-05-102-0000-1-3304 : Grading, Drainage, Paving Plan Review		0.00				
001-05-102-0000-4-3304 : Engineering Plan Review	172,062.50	59,826.00	94,873.00	77,292.88	37,848.00	50,392.00
001-05-102-0000-4-3305 : Engineering As-Builts	0.00	0.00	0.00	0.00	4,763.85	9,183.48
001-05-102-0000-4-3306 : Grading and Drainage Field Inspection	0.00	188.00	0.00	856.63	321.00	97.00
001-05-102-0000-4-3309 : Materials Testing Fee	261,072.39	252,741.64	29,247.43			
001-05-104-0000-4-3301 : Sale of Maps, Specs, Codes	398.20	491.00	313.50	414.50	176.60	7,894.50
001-05-104-0000-4-3302 : Planning Fees, Development	279,964.54	139,405.05	196,393.99	34,715.50	79,934.00	166,696.71
001-05-104-0000-4-3303 : Subdivision Filing Fee	8,621.54	126,722.00	216,805.33	124,220.72	30,096.22	22,359.00
001-05-104-0000-4-3308 : Code Books - Planning	0.00	50.00	0.00	261.00	596.00	242.00
Subtotal: Community Development	722,344.17	581,017.44	538,645.75	238,031.23	153,960.67	257,154.69
Recreation:						
001-06-156-0580-5-3336 : Outdoor Sports Court Rentals	7,389.50	5,289.00	12,727.89	15,687.04	9,269.50	11,334.82
001-06-156-0580-5-3337 : Park Rentals	21,606.95	27,063.88	20,715.35	19,461.62	17,725.58	20,219.60
001-06-156-0580-5-3338 : Ramada Rentals	34,818.50	32,767.00	29,991.79	27,510.09	25,360.54	24,822.55
001-06-156-0580-5-3339 : Equipment Rental	526.75	541.00	258.75	313.00	315.00	450.25
001-06-156-0580-5-3345 : Banners/Advertising	11,680.87	8,581.94	10,390.00	3,108.25	5,566.25	5,916.00
001-06-156-0583-5-3331 : Admissions	4,805.00			69,464.97		
001-06-156-0583-5-3346 : Special Events Permits	3,145.00	3,442.39	3,867.00		6,029.25	6,829.25

Revenues from Taxes and Fees 2011 - 2016						
	FY16 Revenue*	FY 15 Revenue	FY 14 Revenue	FY 13 Revenue	FY 12 Revenue	FY 11 Revenue
001-06-156-0583-5-3347 : Special Events Sponsorships	5,000.00	0.00	75,430.71			
001-06-156-0583-5-3349 : Miscellaneous	100.00					
001-06-156-0583-5-3382 : Concessions-Merchandise	944.46					
001-06-156-0584-5-3335 : Outdoor Field Rentals	8,155.27	34,892.28	27,280.33	21,326.96	26,496.24	29,301.00
001-06-156-0584-5-3340 : Fee Classes and Activities	17,370.00	19,056.00	16,938.10	17,140.50	100.00	283.00
001-06-156-0584-5-3345 : Banners/Advertising	0.00					
001-06-156-0584-5-3349 : Miscellaneous	250.00			50.00		
001-06-156-0584-5-3360 : Adult Basketball	7,552.00	10,723.00	12,935.00	9,725.00	13,675.00	17,600.00
001-06-156-0584-5-3361 : Adult Softball	64,025.00	65,900.00	70,850.00	87,870.00	86,550.00	86,575.00
001-06-156-0584-5-3362 : Adult Volleyball	27,050.00	21,675.00	20,750.00	23,800.00	26,625.00	28,325.00
001-06-156-0584-5-3364 : Other Adult Sports	0.00	0.00	0.00	0.00	260.00	0.00
001-06-156-0584-5-3365 : Adult Field/Facility Fee	11,456.00	10,725.00	23,405.00			
001-06-156-0584-5-3366 : Youth Sports	26,974.00	18,911.00	9,145.00			
001-06-156-0584-5-3380 : Concessions-Food and Beverage						0.00
001-06-156-0584-5-3381 : Cost of Goods Sold-Food and Beverage						0.00
001-06-156-0584-5-3382 : Concessions-Merchandise	944.46			30.00		30.00
001-06-156-0590-5-3331 : Admissions	112,314.75	118,259.75	102,286.11	82,133.75	82,542.01	83,764.29
001-06-156-0590-5-3333 : Indoor Facility Rental	188,229.20	168,323.39	170,776.83	152,482.47	150,082.38	111,257.28
001-06-156-0590-5-3334 : Indoor Facility Rental Staff Time	25,962.00	21,665.00	24,076.58	21,473.13	21,510.85	14,599.39
001-06-156-0590-5-3339 : Equipment Rental	61,051.50	65,693.35	62,772.25	51,898.75	52,133.30	51,881.13
001-06-156-0590-5-3340 : Fee Classes and Activities		5.00		295.00	35.00	42.00
001-06-156-0590-5-3342 : Lessons	0.00	36.25	5,427.50	7,239.96	7,685.25	5,503.50
001-06-156-0590-5-3344 : Vending Machines	4,275.89	5,686.48	3,542.91	5,070.86	5,390.81	4,432.51
001-06-156-0590-5-3345 : Banners/Advertising	4,500.00	7,750.00	7,550.00			
001-06-156-0590-5-3348 : Skate Sharpening	5,306.25	5,270.25	4,899.75	3,312.50	3,727.55	2,792.00
001-06-156-0590-5-3349 : Miscellaneous		1,200.00		204.95		
001-06-156-0590-5-3382 : Concessions-Merchandise	1,980.66	1,938.87	1,714.12	1,909.32	2,162.24	1,105.79
001-06-156-0590-5-3383 : Cost of Goods Sold-Merchandise	0.00	-1,250.06	-935.62	-1,446.84	-1,389.78	-841.32
001-06-156-0591-5-3331 : Admissions	266,376.72	284,369.13	293,695.61	278,319.75	286,629.66	300,744.00
001-06-156-0591-5-3332 : Memberships	379,309.03	352,217.56	333,035.96	303,211.54	302,360.40	300,420.95
001-06-156-0591-5-3333 : Indoor Facility Rental	56,224.26	67,457.57	63,210.52	37,688.94	37,651.06	33,576.61
001-06-156-0591-5-3334 : Indoor Facility Rental Staff Time	412.09	-4.50				90.00
001-06-156-0591-5-3340 : Fee Classes and Activities	44,582.34	46,587.42	47,657.50	59,107.93	64,005.28	72,644.56
001-06-156-0591-5-3343 : Contracted Classes	6,704.25	12,997.30	26,711.00	16,068.90	16,944.33	7,899.00
001-06-156-0591-5-3344 : Vending Machines	4,223.31	5,560.03	6,341.93	8,547.76	8,471.16	7,856.93
001-06-156-0591-5-3345 : Banners/Advertising	0.00					
001-06-156-0591-5-3382 : Concessions-Merchandise	2,572.94	2,067.25	895.20	1,032.01	2,915.08	1,235.39
001-06-156-0591-5-3383 : Cost of Goods Sold-Merchandise	0.00	0.00	0.00			
001-06-156-0592-5-3332 : Memberships	6,529.50	8,709.25	8,626.13	7,362.51	7,393.50	7,440.00
001-06-156-0592-5-3333 : Indoor Facility Rental	9,039.23	11,732.38	9,386.39	11,699.39	8,712.26	10,643.72
001-06-156-0592-5-3334 : Indoor Facility Rental Staff Time	1,265.00	1,475.00	1,677.23	1,750.00	1,243.26	1,780.00
001-06-156-0592-5-3340 : Fee Classes and Activities	8,801.00	9,411.75	9,881.88	6,489.00	6,729.50	10,011.50
001-06-156-0592-5-3341 : Full Day Programs	0.00	0.00	0.00	220.00	1,740.00	1,560.00
001-06-156-0592-5-3344 : Vending Machines	0.00	0.00	0.00		249.19	
001-06-156-0592-5-3349 : Miscellaneous	827.23	1,320.44	1,812.42	61.40	10.00	0.00
001-06-156-0593-5-3332 : Memberships	5,659.50	5,517.00	2,523.00	1,888.00	1,784.00	1,940.75
001-06-156-0593-5-3333 : Indoor Facility Rental	6,076.84	4,990.36	3,714.35	3,711.48	3,904.68	3,733.09
001-06-156-0593-5-3334 : Indoor Facility Rental Staff Time	409.00	283.00	435.00	315.00	40.00	

Revenues from Taxes and Fees 2011 - 2016						
	FY16 Revenue*	FY 15 Revenue	FY 14 Revenue	FY 13 Revenue	FY 12 Revenue	FY 11 Revenue
001-06-156-0593-5-3340 : Fee Classes and Activities	1,980.00	1,612.00	4,385.00	4,200.00	5,780.00	4,205.00
001-06-156-0593-5-3344 : Vending Machines	1,042.94	1,106.05	995.94	1,207.98	1,133.19	1,136.93
001-06-156-0593-5-3349 : Miscellaneous	16.50	10.00		5.00		
001-06-156-0593-5-3366 : Youth Sports	8,090.00	6,975.00	6,362.50	8,737.51	9,645.00	9,685.00
001-06-156-0594-5-3332 : Memberships				5.00	156.00	673.75
001-06-156-0594-5-3333 : Indoor Facility Rental				136.18	1,726.00	2,241.25
001-06-156-0594-5-3334 : Indoor Facility Rental Staff Time					582.50	847.50
001-06-156-0594-5-3340 : Fee Classes and Activities					224.00	862.00
001-06-156-0594-5-3341 : Full Day Programs					6,893.00	14,173.87
001-06-156-0594-5-3344 : Vending Machines	7.49			73.63	466.51	663.62
001-06-156-0594-5-3349 : Miscellaneous						0.00
Subtotal: Recreation	1,467,563.18	1,478,539.76	1,538,142.91	1,371,900.19	1,319,241.53	1,302,288.46
Public Safety-Police:						
001-01-015-0000-1-3409 : Police Videos	2,700.00					
001-04-061-0000-2-3401 : Police Alarm Permit	1,517.00	1,144.00	2,005.00	1,713.00	2,334.00	4,776.00
001-04-061-0000-2-3402 : Police Reports	34,267.15	27,918.09	32,674.76	42,616.19	38,694.33	37,225.08
001-04-061-0000-2-3403 : County Sheriff Reports	4,254.00	3,539.30	2,680.10	2,734.00	2,737.90	2,739.50
001-04-061-0000-2-3404 : Car Impound Fee	64,162.00	63,360.00	77,290.00	90,880.00	113,100.00	121,967.00
001-04-061-0000-2-3405 : Dispatch Service	52,881.66	31,969.29	25,698.63	26,811.91	53,366.21	44,939.75
001-04-061-0000-2-3406 : Pawn Fees	134,673.00	139,266.00	178,815.00	101,404.00	90,052.00	94,332.00
001-04-061-0000-2-3407 : Fingerprinting Fees	32,385.00	29,305.00	27,765.00	27,104.00	25,801.00	23,152.60
001-04-061-0000-2-3408 : Background Checks	12,993.00	13,686.00	14,323.00	18,730.50	21,443.78	21,916.00
001-04-061-0000-2-3409 : Police Videos	120.00					
Subtotal: Public Safety-Police	339,952.81	310,187.68	361,251.49	311,993.60	347,529.22	351,047.93
Public Safety-Fire						
001-03-051-0000-2-3421 : Fire Protection Contracts	69,231.18	438,857.93	97,818.20	787,340.20	715,915.93	614,350.22
001-03-051-0000-2-3422 : Fire Wildland Equipment Reimbursements	145,287.35	50,448.04	78,536.27	83,687.09	269,143.41	62,964.03
001-03-051-0000-2-3423 : Fire Miscellaneous	292.50					
Subtotal: Public Safety-Fire	214,811.03	489,305.97	176,354.47	871,027.29	985,059.34	677,314.25
Cemetery:						
001-06-157-0000-5-3431 : Cemetery Lot Charges	42,555.00	40,250.00	23,400.00	51,025.00	37,960.00	39,030.00
001-06-157-0000-5-3432 : Opening and Closing Charges	100,147.00	86,330.00	95,085.00	84,110.00	97,375.00	100,715.00
001-06-157-0000-5-3433 : Perpetual Care				90.00		
301-06-157-0000-5-3433 : Perpetual Care	15,470.00	16,822.30	18,700.00	23,935.00	15,475.00	24,950.00
Subtotal: Cemetery	158,172.00	143,402.30	137,185.00	159,160.00	150,810.00	164,695.00
Solid Waste Services-Landfill:						
211-06-165-0000-0-3581 : Dumping Fees Landfill	3,393,079.52	3,391,061.83	3,227,653.64	3,266,606.59	3,533,901.17	3,646,767.90
211-06-165-0000-0-3582 : County Landfill MR Fees	14,839.04	11,845.72	45,893.00	5,938.61		
211-06-165-0000-0-3583 : Inert Materials Dump Fee	219,709.61	27,957.07	37,506.00	115,431.45	45.00	31,598.00
211-06-165-0000-0-3584 : Freon Extraction Charge	3,660.09	2,166.45	1,197.09	1,643.73	1,671.26	2,528.53
211-06-165-0000-0-3585 : White Goods/Metals	12,208.12	7,118.30	5,869.94	7,753.06	4,912.07	8,741.57
211-06-165-0000-0-3586 : Capital Reserve	2,009.29	6,055.83				0.00
211-06-165-0000-0-3587 : Contracted Revenue	441,236.10	420,733.84	443,438.68	422,543.31	440,835.79	415,875.10
211-06-165-0000-0-3588 : Contracted Hauling	289,009.00	278,411.57	291,600.12	279,686.88	271,105.30	249,319.48

Revenues from Taxes and Fees 2011 - 2016						
	FY16 Revenue*	FY 15 Revenue	FY 14 Revenue	FY 13 Revenue	FY 12 Revenue	FY 11 Revenue
211-06-165-0000-0-3589 : Miscellaneous Landfill Fees	32.64	28.89	71.96	118.62	305.08	73.79
212-06-165-0000-0-3581 : Dumping Fees Landfill	10,690.00	90,567.50				
212-06-165-0000-0-3586 : Capital Reserve	207,721.06	76,654.56	-159.81			323,332.33
Subtotal: Solid Waste Services-Landfill	4,594,194.47	4,312,601.56	4,053,070.62	4,099,722.25	4,252,775.67	4,678,236.70
Solid Waste Services-Collections:						
211-06-166-0000-0-3601 : Refuse Charges Commercial	2,500,126.73	2,695,076.35	2,781,099.59	2,418,378.37	2,427,240.88	2,338,068.10
211-06-166-0000-0-3603 : County Commercial Refuse	6,077.68	6,832.97	15,688.28	24,014.54	20,941.45	22,205.02
211-06-166-0000-0-3604 : Commercial Recycling	404,913.03	395,939.29	417,185.61	421,379.97	410,882.17	392,507.41
211-06-166-0000-0-3605 : County Commercial Recycling	461.00	1,561.20	620.34	826.10	1,067.42	1,742.97
211-06-166-0000-0-3606 : Hoist & Haul	317,626.58	301,551.39	261,685.26	275,815.44	252,267.49	149,667.95
211-06-166-0000-0-3607 : County Hoist & Haul Refuse					2,458.00	1,396.00
211-06-166-0000-0-3608 : County Hoist & Haul Recycling				414.00	4,410.00	
211-06-166-0000-0-3609 : Refuse Charges Residential	3,434,138.14	3,653,192.78	3,689,915.73	3,449,700.37	3,645,911.14	3,474,489.73
211-06-166-0000-0-3610 : Recycling Revenue	46,165.02	52,103.63	51,695.10	49,808.61	46,502.38	43,127.94
211-06-166-0000-0-3611 : Curbside Glass Collection	28,871.45	32,603.07	28,660.07	25,197.06	22,476.46	4,520.91
211-06-166-0000-0-3612 : Revenue Share	101,451.55	144,618.40	175,879.94	255,889.37	384,548.63	380,900.83
211-06-166-0000-0-3613 : IGA Allocation Revenue Share	0.00	0.00	-14,795.23	-22,953.57	0.00	-5,511.17
Subtotal: Solid Waste Services-Collections	6,839,831.18	7,283,479.08	7,407,634.69	6,898,470.26	7,218,706.02	6,803,115.69
Environmental Management:						
211-06-170-0000-0-3623 : Hazardous Waste-Small Business		-405.27				
214-06-170-0000-0-3621 : Environmental Service Fee	926,796.00	973,813.58	952,250.00	931,045.56	475,957.00	463,923.00
214-06-170-0000-0-3622 : Hazardous Waste-Household	90,934.91	48,661.78	38,936.28	38,923.13	36,752.95	28,413.15
214-06-170-0000-0-3623 : Hazardous Waste-Small Business	20,380.39	23,063.95	26,010.04	24,579.46	31,053.33	27,885.87
214-06-170-0000-0-3624 : Freon Extraction Charge	3,363.99	2,510.63	2,235.52	1,556.72	1,746.90	3,571.44
214-06-170-0000-0-3625 : SEMD Outreach	6,218.04	2,374.22	9,661.24	5,716.99	2,486.39	5,408.20
214-06-170-0000-0-3627 : Bin Sales-Taxable		113.97	19.41	109.65	1,169.87	
Subtotal: Environmental Management	1,047,693.33	1,050,132.86	1,029,112.49	1,001,931.51	549,166.44	529,201.66
Fines and Forfeitures:						
Court Revenues:						
001-01-016-0000-1-3801 : Municipal Court Fines	564,559.96	504,410.44	562,676.80	638,004.22	745,873.03	821,152.09
001-01-016-0000-1-3802 : Parking Meter Fine	74,530.07	85,615.97	58,504.61	70,070.19	61,101.43	67,237.29
001-01-016-0000-1-3803 : Defensive Driving School Fee	134,160.00	124,160.00	105,950.00	118,385.00	88,777.00	105,760.00
001-01-016-0000-1-3804 : Dog Impoundment Fees	12,450.00	9,250.00	14,500.00	11,800.00	13,350.00	13,900.00
001-01-016-0000-1-3805 : Court Appointed Attorney Fee	56,179.54	71,038.69	82,572.74	114,712.68	130,453.25	147,881.97
001-01-016-0000-1-3806 : Probation Client Fees	34,634.54	22,812.84	25,287.21	16,354.24	5,416.91	4,795.17
001-01-016-0000-1-3807 : Default Fees	35,496.67	31,255.14	22,844.31	28,848.08	25,995.49	28,192.43
001-01-016-0000-1-3808 : Boot Fee	867.00	168.09	160.09	560.06	392.59	1,086.08
001-01-016-0000-1-3809 : Time Payment Fee-Local (\$10) Assessment	32,060.79	28,833.26	31,908.59	31,456.77	31,593.26	38,320.66
Subtotal: Court Revenues	944,938.57	877,544.43	904,404.35	1,030,191.24	1,102,952.96	1,228,325.69
Court Revenues-Assigned:						
001-01-016-0000-1-3830 : FARE Fees-City Share	3,627.60	2,068.44	2,879.67	3,630.43	2,960.85	2,657.72
001-01-016-0000-1-3831 : Disposition Report Fee-Facility Fund	218,903.24	199,235.45	197,995.48	175,409.30	138,251.84	
Subtotal : Court Revenues-Assigned	222,530.84	201,303.89	200,875.15	179,039.73	141,212.69	2,657.72

Revenues from Taxes and Fees 2011 - 2016						
	FY16 Revenue*	FY 15 Revenue	FY 14 Revenue	FY 13 Revenue	FY 12 Revenue	FY 11 Revenue
Court Revenues-Restricted						
001-01-016-0000-1-3840 : Safety Equipment-City Police Assessment (Court)	36,958.82	37,815.90	33,851.95	34,824.14	27,426.20	
001-01-016-0000-1-3841 : Court Improvement Fees (Court Impr Fund)	130,754.79	121,939.39	123,504.51	121,377.15	138,332.63	246,748.29
001-01-016-0000-1-3842 : Warrant Fees (Court Collection Fund)	91,835.26	64,504.03	68,170.28	70,361.54	82,480.81	70,437.53
001-01-016-0000-1-3843 : Suspension Fees (Court Collection Fund)	58,749.48	45,793.72	56,026.07	61,543.70	60,799.22	70,919.96
001-01-016-0000-1-3844 : FTG Surcharge - City (FTG Fund)	11,414.16	14,170.06	13,568.89	14,563.45	16,619.57	16,479.01
001-01-016-0000-1-3845 : City HURF Surcharge-Police Expenditures	38.87	33.67	10.05	45.41	343.32	43.92
001-01-016-0000-1-3846 : City Portion JCEF Surcharge (JCEF Fund)	27,635.04	26,557.63	27,989.50	29,042.18	30,876.35	37,693.55
Subtotal: Court Revenues-Restricted	357,386.42	310,814.40	323,121.25	331,757.57	356,878.10	442,322.26
Subtotal: Fines and Forfeiture:	1,524,855.83	1,389,662.72	1,428,400.75	1,540,988.54	1,601,043.75	1,673,305.67
Airport Services-Non Operating :						
221-07-221-0000-0-3675 : Permits	0.00	1080.00	1,080.00	1,080.00	1,080.00	1,080.00
221-07-221-0000-0-3676 : Passenger Facility Charge	256541.34	217053.07	250,545.49	199,658.96	173,312.61	150,128.71
222-07-221-0000-0-3676 : Passenger Facility Charge		62086.67				
SubTotal : Airport Services-Non Operating	256541.34	280219.74	251,625.49	200,738.96	174,392.61	151,208.71
Water Services :						
202-08-301-0000-0-3501 : Water Sales	11,259,161.79	11,553,766.66	11,668,961.80	10,880,627.35	9,789,702.35	10,106,185.25
202-08-301-0000-0-3502 : Water Energy Surcharge	2,198,645.65	2,069,622.43	1,974,900.74	1,895,809.20	1,835,102.19	848,316.88
202-08-301-0000-0-3503 : Water Meter Installation	93,059.00	66,900.00	72,105.00	33,001.47	108,704.26	47,340.00
202-08-301-0000-0-3504 : Distribution System Connection	12,366.47	11,485.00	13,710.00	8,269.68	10,978.63	7,475.00
202-08-301-0000-0-3505 : Service Charges - Collections	21,310.00	33,412.00	23,668.00	10,943.78	3,936.00	26,510.37
202-08-301-0000-0-3506 : Service Charges	85,648.83	97,329.86	102,441.06	88,843.88	90,476.00	87,511.46
202-08-301-0000-0-3507 : Restriction Surcharges	0.00	25.00	0.00	0.00	0.00	750.00
202-08-301-0000-0-3508 : Restriction Permits	60.00	250.00	30.00	310.00	220.00	230.00
202-08-301-0000-0-3511 : Late Fees-Water	165,240.00	197,090.00	208,110.00	191,761.85	174,772.13	165,905.00
202-08-301-0000-0-3512 : Red Gap Ranch Grazing Lease	5,150.00	5,150.00	0.00	0.00	2,194.20	
202-08-301-0000-0-3513 : Impact Model - Water	28,781.50	8,147.43	29,127.13	0.00	0.00	9,445.52
202-08-301-0000-0-3514 : Water Base Charges	648,060.12					
202-08-301-0000-0-3515 : Fire Protection-Utilities	22,004.83					
SubTotal : Water Services	14,539,488.19	14,043,178.38	14,093,053.73	13,109,567.21	12,016,085.76	11,299,669.48
Wastewater Services :						
203-08-311-0000-0-3521 : Sewer Service Charges	7,574,696.12	7,749,341.00	7,888,073.97	7,682,210.06	6,779,867.82	6,395,896.36
203-08-311-0000-0-3522 : Sewer Surcharge Industrial Waste	0.00	23,110.30	26,668.08	5,702.22	27,495.61	7,440.53
203-08-311-0000-0-3524 : Sewer Fee - Industrial Waste Discharge	0.00	0.00	0.00	0.00	0.00	1,250.00
203-08-311-0000-0-3525 : Liquid Waste	210,425.40	227,427.25	287,765.30	224,841.16	269,752.20	273,568.50
203-08-311-0000-0-3526 : Liquid Waste - Mud Sumps	16,032.44	13,090.00	9,445.00	9,247.50	10,527.50	12,327.50
203-08-311-0000-0-3527 : Liquid Waste - Grease	56,652.00	65,767.35	97,734.45	54,224.50	70,496.95	70,864.40
203-08-311-0000-0-3528 : Sewer Connection Fees	4,125.00	6,325.00	4,400.00	4,971.24	4,950.00	1,565.00
203-08-311-0000-0-3529 : Sewer Other Services	336.00	384.00	432.00	528.00	432.00	720.00
203-08-311-0000-0-3530 : Impact Model - Sewer	28,781.50	8,147.43	29,127.13	0.00	0.00	0.00
SubTotal : Wastewater Services	7,891,048.46	8,093,592.33	8,343,645.93	7,981,724.68	7,163,522.08	6,763,632.29
Reclaim Water Services :						
204-08-321-0000-0-3541 : Reclaim Water Sales	982,225.39	814167.17	995,453.04	790,300.86	666,022.78	718,449.28
204-08-321-0000-0-3542 : Reclaim Base Charges	7,073.26					

Revenues from Taxes and Fees 2011 - 2016						
	FY16 Revenue*	FY 15 Revenue	FY 14 Revenue	FY 13 Revenue	FY 12 Revenue	FY 11 Revenue
SubTotal : Reclaim Water Services	989,298.65	814,167.17	995,453.04	790,300.86	666,022.78	718,449.28
Stormwater Services :						
206-08-331-0000-0-3551 : Stormwater Service Charges	1,393,881.02	1,434,741.07	1,446,080.32	1,427,608.30	1,416,849.03	1,416,413.77
206-08-331-0000-0-3552 : Grading and Drainage Plan review	21,995.00	30,916.00	19,261.50	26,579.50	28,239.25	38,457.00
206-08-331-0000-0-3553 : Floodplain Use Permit	1,140.00	450.00	180.60	345.00	480.00	165.00
206-08-331-0000-0-3554 : Grading and Drain Field Ins	8,460.00	240.00		872.00	680.00	475.00
206-08-331-0000-0-3555 : Drainage report review	4,655.00				225.00	988.00
SubTotal : Stormwater Services	1,430,131.02	1,466,347.07	1,465,522.42	1,455,404.80	1,446,473.28	1,456,498.77