

CITY COUNCIL REPORT

DATE: 10/04/2016

TO: Mayor and Council members

FROM: Rick Compau, Purchasing Director

CC: Josh Copley, Barbara Goodrich, Shane Dille, Leadership Team

SUBJECT: ANNUAL REPORT—Solicitations and Contract Awards

The City's Purchasing Section continues to closely monitor and document formal competitive solicitations and subsequent contract awards in an effort to update Council members. Attached, is the annual report for FY 2016 (July 1, 2015 through June 30, 2016).

DISCUSSION

The City's Purchasing Section is actively monitoring and documenting the City's formal competitive solicitations and subsequent contract awards in an effort to keep track of those contracts and monitor whether they were awarded to local vendors or non-local vendors. At this point in time, we are tracking formal competitive solicitations and contract awards for goods, services and construction (other than On-Call contracts for professional design services and general construction sub-trades, which will be provided under separate cover as attachments). The information provided in the following matrix and the attached spreadsheet is rather comprehensive and documents the following:

1. Total number of solicitations;
2. Total number of solicitations actually resulting in a contract award;
3. Percentage of solicitations resulting in a contract award;
4. Total number of solicitations resulting in a contract award when a local vendor responded;
5. Percentage of solicitations resulting in a contract award when a local vendor responded;
6. Total number of solicitations when a local vendor responded and received a contract award;
7. Percentage of solicitations when a local vendor responded and received a contract award;
8. Total aggregate contract dollar amount as a result of solicitations conducted;
9. Total aggregate contract dollars awarded to local vendors; and
10. Percentage of total contracts awarded to local vendors.

FORMAL SOLICITATION SUMMARY

The matrix below, is a simplified comparison summary of the various annual contract award criteria we actively monitor and document on an annual basis, since we began tracking this information in FY2014. The other attachment references the detailed information for formal solicitations and On-Call contracts for Professional Design Services for FY 2016.

	FY 2014	FY 2015	FY 2016
	1/1/2014 -	7/1/2014 -	7/1/2015 -
Formal Solicitation Comparison Summary	6/30/2014	6/30/2015	6/30/2016
<i>Total number of formal solicitations conducted during fiscal year time frame</i>	33	62	69
<i>Total number of formal solicitations resulting in a contract award</i>	30	49	49
<i>Percentage of formal solicitations resulting in a contract award</i>	90.91%	79.03%	71.01%
<i>Total number of formal solicitations resulting in a contract award when a local vendor responded</i>	18	33	32
<i>Percentage of formal solicitations resulting in a contract award when a local vendor responded</i>	60.00%	67.35%	65.31%
<i>Total number of formal solicitations when a local vendor responded, and received a contract award</i>	12	25	25
<i>Percentage of formal solicitations when a local vendor responded, and received a contract award</i>	66.67%	75.76%	78.13%
<i>Total aggregate contract dollar amount as a result of the formal solicitations conducted</i>	\$ 13,087,749	\$ 29,932,969	\$ 12,036,351
<i>Total aggregate contract dollars awarded to local vendors</i>	\$ 2,738,110	\$ 14,977,499	\$ 5,263,871
<i>Percentage of total contracts awarded to local vendors</i>	20.92%	50.04%	43.73%

Note: There is an upward trend in the percentage of contract awards to local vendors, when a local vendor responds to a solicitation (hi-lighted in Black).

JOB ORDER CONTRACTING (JOC) SUMMARY

The matrix below provides a summary of JOC awards for FY 2016.

JOB ORDER CONTRACTING (JOC) CONTRACT AWARDS

CONTRACT No. 2015-28

Year 1: 7/21/15 - 6/30/2016

USAGE REPORT

DISCIPLINE	CONTRACTOR	YEAR 1	# of Awards	LOCAL?
Horizontal	Achen-Gardner	\$0.00	0	N
	KCS	\$41,896.00	1	Y
	Kear Civil (Eagle Mtn)	\$312,156.15	3	Y
Vertical	KCS	\$111,230.00	1	Y
	Loven	\$95,529.10	1	Y
	Wespac	\$0.00	0	Y
Landfill	Fann	\$0.00	0	N
	Rummel	\$0.00	0	N
	SDB	\$37,978.00	1	Y
W-WWTP Controls	Alliance	\$0.00	0	N
	EIC	\$8,274.00	1	N
	Quantum	\$70,606.00	1	N
W-WWTP GC	Felix	\$741,403.65	6	N
	PCL	\$0.00	0	N
	Summa	\$0.00	0	N
Signing/Striping	Action Barricade	\$0.00	0	Y
	Traffic Safety	\$0.00	0	N
Year Total:		\$1,419,072.90	15	

Note: Horizontal, Vertical, and Landfill JOC projects were with local contractors. Waste Water treatment Plant (WWTP) (controls and general contracting) were with non-local Engineers. Currently, there are no local Engineering firms that have the specialized experience and qualifications to provide design and installation services for WWTPs.

The following matrix references the specific JOC projects that were awarded and completed during FY 2016:

<i>Construction Discipline</i>	
<i>Horizontal:</i>	
Kinney Construction Services (KCS)	
Airport DPS Taxiway Asphalt Paving	\$41,896.00
Kear Civil Engineering (Eagle Mnt.)	
4th Street Pedestrian Crossing	\$103,123.00
FWPP Fire Road	\$128,553.15
Lone Tree Pedestrian Crossing	\$80,480.00
<i>Total Horizontal:</i>	<i>\$354,052.15</i>
<i>Verticle:</i>	
Kinney Construction Services (KCS)	
Aquaplex Pool Replaster	\$111,230.00
Loven Contracting	
Rio De Flag WWTP Conference Rm.	\$95,529.10
<i>Total Verticle:</i>	<i>\$206,759.10</i>
<i>Landfill:</i>	
SDB	
Fueling Station Utilities	\$37,978.00
<i>Total Landfill:</i>	<i>\$37,978.00</i>
<i>W-WWTP Controls:</i>	
EIC Engineers	
WCH WWTP Primary Effluent Pump Replacement	\$8,274.00
Quantum Integrated Solutions	
WCH WWTP SCADA Building Improvements	\$70,606.00
<i>Total W-WWTP Controls:</i>	<i>\$78,880.00</i>
<i>W-WWTP General Construction:</i>	
Felix Construction	
Lake Mary WTP Compressor Replacement	\$64,127.08
WCH WWTP Micro C Feed & Storage System	\$149,179.93
Grit Piping Replacement	\$5,882.00
HVAC System Replacement	\$174,579.07
WCH Disc Thickener System	\$200,385.29
WCH Amonia Remediation-250 GPM System	\$147,250.28
<i>Total W-WWTP General Construction:</i>	<i>\$741,403.65</i>
<i>Fiscal Year 2016 Total:</i>	<i>\$1,419,072.90</i>

CONCLUSION

With regard to whether contracts are awarded to local or non-local vendors, we continue to look into a methodology that will allow us to capture data with some degree of accuracy related to local labor and materials in an effort to provide a more balanced view of the actual amount of money that stays in our local economy.

In concluding, I would be happy to sit down and review the data referenced in the spreadsheet with any Council member who may have questions or concerns.

RECOMMENDATION / CONCLUSION

This report is for information only.

FY 2016 Annual Solicitation

FY2016 Formal Solicitation Number	FY2016 Formal Solicitation Description	Formal Solicitation Type	Buyer	Contract Date	Vendor Name	Award to Local Vendor (Y/N)	Did a Local Vendor Bid (Y/N)	Contract Dollar Amount	Multi-Year Contract (Y/N); <u>If</u> Yes, Date of Expiration	Number of Responses	Comments
2016-01	State Lobbying Services	RFP	RC	12/1/2015	Triadvocates	N	N	\$45,000.00	11/31/2020	5	Awarded to the Highest Scoring Proposer
2016-01	Federal Lobbying Services	RFP	RC	12/1/2015	Nexus	N	N	\$82,606.00	11/31/2020	3	Awarded to the Highest Scoring Proposer
2016-02	Airport Sustainability Master Plan	RSOQ	DG	4/19/2016	Coffman & Associates	N	N	\$520,684.00	4/18/2021	4	Awarded to the Most Qualified Firm
2016-03	Utilities water D5 Dozer	Co-Op	CS	8/25/2015	Empire Machinery	N	N	\$159,344.48	N	3	Cooperative Purchase Contract
2016-04	Bull Pen-Visitor Center	RFQ	DG	11/16/2015	S&S Custom Cabinets	N	Y	\$39,200.00	N	3	Awarded to Lowest Responsive,Responsible Bidder
2016-05	Rotary Screw Blowers	IFB	EB	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Scope development in progress by user
2016-06	Utilities water D5 Dozer	Co-Op	CS	8/25/2015	Empire Machinery	Y	Y	\$159,344.00	N	N/A	Cooperative Purchase through the City of Tucson
2016-07	Fleet Shop Lift	RFQ	EB	12/29/2015	RWC Group	N	N	\$44,678.00	N	3	Awarded to Lowest Responsive,Responsible Bidder
2016-08	Fleet Fuel Truck	Co-Op	EB	1/19/2016	Empire Southwest	Y	Y	\$129,215.95	N	N/A	Cooperative Purchase Contract
2016-09	Landscape Services	RFP	EB	3/23/2016	Morning Dew Landscaping	Y	Y	\$114,160.00	3/30/2018	3	Awarded to the Highest Scoring Proposer
2016-10	Resurface Tennis Courts McPherson Park	Co-Op	EB	3/23/2016	General Acrylics	N	N	\$113,643.87	N	N/A	Cooperative Purchase Contract
2016-11	CityScape	RFP	DB	1/1/2016	Flagstaff Publishing Co	y	y	\$40,000.00	Y/12/31/2017	2	Initial 2 year contract with three one year extension option
2016-12	A/E On-Call Services	RSOQ	PB	6/1/2016	Multiple Professional Design Firms	Y & N	Y	\$0.00	6/1/2021	59	Contract dollar amounts and vendors are referenced in the On-Call Contracts Tab
2016-13	Kaspar Design-Build	RSOQ	PB	N/A	Solicitation Canceled	N/A	N/A	N/A	N/A	N/A	Solicitation canceled
2016-14	St. Maint 2016, 2017, 2018 Prof Design	RSOQ	PB	1/19/2016	Plateau Engineering	Y	Y	\$284,462.74	1/19/2019	2	Awarded to the Most Qualified Firm
2016-15	Sunbridge Stormwater Improvements	IFB	PB	N/A	Rejected Bids	N/A	N/A	N/A	N/A	N/A	Project under funded - bids canceled
2016-16	Brannen Sewer & Water Imp.	IFB	PB	N/A	Solicitation Canceled	N/A	N/A	N/A	N/A	N/A	Solicitation canceled, re-advertised under 2016-37
2016-17	Lockett Improvements Design	RSOQ	PB	2/16/2016	Peak Engineering	Y	Y	\$171,114.00	N	6	Awarded to the Most Qualified Firm
2016-18	Well Siting Study	RSOQ	DG	2/16/2016	Clear Creek Associates	N	Y	\$250,000.00	2/15/2021	6	Awarded to the Most Qualified Firm
2016-19	CDBG Consolidated Plan	RFQ	PB	12/18/2015	Kuehl Enterprises	N	N	\$41,000.00	12/18/2020	1	Awarded to the Highest Scoring Proposer
2016-20	Lockett Drive Study	RSOQ	PB	TBD	Postponed to FY2017	TBD	TBD	TBD	TBD	TBD	Postponed to FY2017
2016-21	Core Services D/B	RSOQ	PB	6/10/2016	Core Construction	N	Y	\$2,209,660.00	Y - TBD	11	Construction Phase contract date TBD
2016-22	Cell Antennae	IFB	EB	TBD	Verizon Wireless	TBD	TBD	TBD	TBD	TBD	Lease Agreement
2016-23	Household Hazardous Waste Removal	RFP	EB	6/7/2016	Veolia	N	N	\$56,000.00	6/12/2017	5	Awarded to Lowest Responsive,Responsible Bidder

FY 2016 Annual Solicitation

FY2016 Formal Solicitation Number	FY2016 Formal Solicitation Description	Formal Solicitation Type	Buyer	Contract Date	Vendor Name	Award to Local Vendor (Y/N)	Did a Local Vendor Bid (Y/N)	Contract Dollar Amount	Multi-Year Contract (Y/N); <u>If</u> <u>Yes, Date of</u> <u>Expiration</u>	Number of Responses	Comments
2016-24	Geotech Survey Landfill	RFQ	EB	11/18/2015	Amec Foster Wheeler	N	N	\$48,878.00	N	3	Awarded to Lowest Responsive, Responsible Bidder
2016-25	FMPO GIS Services	RFQ	DB	11/15/2015	SWCA	Y	Y	\$49,500.00	N	3	Awarded to Lowest Responsive, Responsible Bidder
2016-26	Joe C Montoya Workout Equipment	RFQ	DG	11/10/2015	Advanced Exercise Equipment	N	Y	\$14,167.99	N	3	Awarded to Lowest Responsive, Responsible Bidder
2016-27	Recreation Center Workout Equipment- Danny Neal	RFQ	DG	11/10/2015	Advanced Exercise Equipment	N	Y	\$19,034.63	N	3	Awarded to Lowest Responsive, Responsible Bidder
2016-28	Utilities Industrial Water Work Supplies	Sole Source	RC	11/17/2015	HD Supply, Inc.	Y	Y	\$379,418.00	6/30/2018	1	Sole Source purchase
2016-29	Aqualplex Plaster Removal (JOC)	IFB	EB	12/3/2015	Kinney Construction Services	Y	Y	\$111,230.00	N	2	Notice sent to Vertical JOC 11.5.15
2016-30	Airport Parcels Lease w/Option to buy	RFP	EB	TBD	TBD	TBD	TBD	TBD	TBD	1	Re-solicited see #2016-68
2016-31	Airport Parcels Lease Only	RFP	EB	TBD	TBD	TBD	TBD	TBD	TBD	1	Currently in negotiation
2016-32	OpenGov Software RFP through City of Scottsdale	RFP	DG	5/18/2015	OpenGov	N	N	\$40,500.00	5/17/2016	3	Cooperative Purchase Contract
2016-33	Employee Service Award	RFQ	DB	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Quotes received, but not awarded
2016-34	PD Ford Explorer	RFQ	EB	12/9/2015	Peoria Ford	N	Y	\$29,742.73	N	3	Awarded to Lowest Responsive, Responsible Bidder
2016-35	Streets Hydraulic Excavator	Co-Op	EB	TBD	TBD	TBD	TBD	TBD	TBD	TBD	In process
2016-36	Airport Security Gates	IFB	DG	3/22/2016	Buffalo Fence	Y	Y	\$77,556.10	N	3	Awarded to Lowest Responsive, Responsible Bidder
2016-37	Brannen Sewer & Water Imp. (Re-Do)	IFB	PB	3/22/2016	Seller and Sons, Inc.	N	Y	\$1,914,238.50	N	10	Awarded to Lowest Responsive, Responsible Bidder
2016-38	Revolving Loan Fund	RFP	DG	TBD	TBD	TBD	TBD	TBD	TBD	TBD	No respondents. Looking at other alternatives
2016-40	Toro Mower	Co-Op	EB	5/4/2016	Simpson Norton	N	N	\$110,914.52	N	2	Cooperative Purchase Contract
2016-41	Propane Services	RFQ	DG	2/1/2016	Titan Propane	Y	Y	\$5,000.00	N	3	Awarded to Lowest Responsive, Responsible Bidder
2016-42	Professional Audit Services	RFP	DG	4/19/2016	Clifton, Larson and Allen	N	Y	\$77,000.00	4/18/2021	7	Awarded to the Highest Scoring Proposer
2016-43	Critical Infrastructure CLL Phase I	RFP	EB	9/6/2016	Plateau Engineering	Y	Y	\$138,191.00	N	4	Going to Council for contract approval 9/6/16
2016-44	Sunnyside Improvements Phase V-C	IFB	PB	4/19/2016	RTR Paving & Grading	Y	Y	\$615,077.70	N	5	Awarded to Lowest Responsive, Responsible Bidder
2016-45	Mobile Coffee Cart/Vendor at Amtrak (lease)	IFB	EB	TBD	TBD	TBD	TBD	TBD	TBD	TBD	User determining scope of work
2016-46	Purchase four Collection Trucks	Co-Op	EB	3/3/2016	Rush Truck Center of Arizona	Y	Y	\$1,046,530.02	N/A	N/A	Cooperative Purchase Contract
2016-47	Seized weapons for Police Department	RFQ	DG	4/1/2016	2nd Amendment	Y	Y	\$0.00	3/31/2021	1	Trade seized weapons for in store credit of \$75,000
2016-48	Financial Services	Co-Op	DG	5/17/2016	PFM Asset Management LLC	N	N	\$80,000.00	6/30/2017	N/A	Cooperative Purchase Contract

FY 2016 Annual Solicitation

FY2016 Formal Solicitation Number	FY2016 Formal Solicitation Description	Formal Solicitation Type	Buyer	Contract Date	Vendor Name	Award to Local Vendor (Y/N)	Did a Local Vendor Bid (Y/N)	Contract Dollar Amount	Multi-Year Contract (Y/N); If Yes, Date of Expiration	Number of Responses	Comments
2016-50	Animal Shelter Services	RFP	DG	7/1/2016	Coconino Humane Association	Y	Y	\$250,000.00	6/30/2021	1	Awarded to the Highest Scoring Proposer
2016-51	Call to Sculptors-Thorpe Park Sculpture Project	RFP	DG	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Not posted as of yet. 08/30/16
2016-52	Micro-C Carbon Feed & Storage System (JOC)	IFB	PB	4/7/2016	Felix Construction	N	N	\$149,179.83	N	3	JOC Construction Contract
2016-53	Beaver & Dale Bundle Improvements Design	RSOQ	PB	TBD	The WLB Group	Y	Y	\$231,160.00	N	5	To Be Awarded in FY17 @ 9/20/16 Council Meeting
2016-54	Beaver & Dale Bundle Improvements CMAR	RSOQ	PB	TBD	Eagle Mountain	Y	Y	\$76,147.00	N	3	To Be Awarded in FY17 @ 9/20/16 Council Meeting (Design Ph)
2016-55	308 Eldon Property Lease/Sale	RFP	PB	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Moved to FY17 See new solicitation #2017-10
2016-56	Airport Wildlife Hazzard Assessment & Wildlife Management Plan	RSOQ	DG	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Grant funding contingent upon independent fee estimate
2016-57	Aquaplex Lobby Furniture	RFQ	DG	6/28/2016	Integra Seating	N	N	\$10,362.63	N	3	Awarded to Lowest Responsive,Responsible Bidder
2016-58	Aquaplex Exercise Equipment	RFQ	DG	5/1/2016	Marathon Fitness	N	N	\$33,000.00	N	3	Awarded to Lowest Responsive,Responsible Bidder
2016-59	Street Stripper	Co-Op	EB	7/5/2016	Vogel Traffic Services, Inc.	N	N	\$449,030.00	N	N/A	Cooperative Purchase Contract
2016-60	Desktop Office Supplies	RFP	DG	8/16/2016	Quality Connections Inc.	Y	Y	\$250,000.00	6/30/2016	1	Changed contract from Office Max for service and product issues.
2016-61	Rio De Flag WWTP Conference Room (JOC)	IFB	PB	6/22/2016	Loven Contracting	Y	Y	\$95,529.00	N	3	JOC Construction Contract
2016-62	WCH WWTP HVAC System Improvements (JOC)	IFB	PB	6/22/2016	Felix Construction	N	N	\$174,579.00	N	3	JOC Construction Contract
2016-63	Airport asphalt pad replacement (JOC)	IFB	PB	6/27/2016	Kinney Construction Services	Y	Y	\$41,896.00	N	3	JOC Construction Contract
2016-64	Rio De Flag Influent Gate Replacement (JOC)	IFB	PB	6/1/2016	Felix Construction	N	N	\$60,035.00	N	3	JOC Construction Contract
2016-65	Woody Mtn Radio Tower	IFB	PB	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Moved to FY17 Bid List - Legal time crossed FY -See 2017-03
2016-66	Airport RIV Super Duty Emergency Vehicle	IFB	DG	TBD	TBD	TBD	TBD	TBD	TBD	TBD	On hold, due to funding
2016-67	Temporary Fire Road FWPP Phase I (JOC)	IFB	PB	6/8/2016	Eagle Mountain	Y	Y	\$128,556.15	N	3	JOC Construction Contract
2016-68	Sale of 32 Acre parcel at Pulliam Airport	RFP	EB	TBD	TBD	TBD	TBD	TBD	TBD	1	Currently in negotiation
2016-69	Purchase three Collection Trucks	Co-Op	EB	7/5/2016	Rush Truck Center of Arizona	Y	Y	\$789,303.95	N	N/A	Cooperative Purchase Contract
2016-70	Lone Tree Pedestrian Project (JOC)	IFB	PB	6/22/2016	Eagle Mountain	Y	Y	\$80,480.00	N	3	JOC Construction Contract
								TOTAL FY2016 SPEN	\$12,036,350.79		

FY 2016 Annual On Call Contracts

Formal On-Call Solicitation Number	Formal On-Call Description of Professional Services	Formal Solicitation Type	Contract Date	Vendor Name	Award to Local Vendor (Y/N)	Did a Local Vendor Bid (Y/N)	Contract Dollar Amount	Multi-Year Contract (Y/N); If Yes, Date of Expiration	Number of Responses	Comments
2010-32	On-Call Architectural Services	RSOQ	1/11/2011	Johnson Walzer Associates	Y	Y	\$5,936.95	Y (1/11/2016)	14	Contract extended 90 day to accommodate solicitation of new On-Calls
2010-32	On-Call Architectural Services	RSOQ	1/11/2011	Reece Angell Rowe	Y	Y	\$0.00	Y (1/11/2016)	14	Contract extended 90 day to accommodate solicitation of new On-Calls
2010-32	On-Call Architectural Services	RSOQ	1/11/2011	Smith Group	N	Y	\$50,600.00	Y (1/11/2016)	14	Contract extended 90 day to accommodate solicitation of new On-Calls
2010-32	On-Call Engineering Services	RSOQ	1/11/2011	GHD	Y	Y	\$0.00	Y (1/11/2016)	29	Contract extended 90 day to accommodate solicitation of new On-Calls
2010-32	On-Call Engineering Services	RSOQ	1/11/2011	Parsons Brinkerhoff	N	Y	\$0.00	Y (1/11/2016)	29	Contract extended 90 day to accommodate solicitation of new On-Calls
2010-32	On-Call Engineering Services	RSOQ	1/11/2011	Plateau Engineering	Y	Y	\$136,495.00	Y (1/11/2016)	29	Contract extended 90 day to accommodate solicitation of new On-Calls
2010-32	On-Call Engineering Services	RSOQ	1/11/2011	Shephard Wesnitzer	Y	Y	\$181,113.10	Y (1/11/2016)	29	Contract extended 90 day to accommodate solicitation of new On-Calls
2010-32	On-Call Engineering Services	RSOQ	1/11/2011	The WLB Group	Y	Y	\$249,490.00	Y (1/11/2016)	29	Contract extended 90 day to accommodate solicitation of new On-Calls
2010-32	On-Call Engineering Services	RSOQ	1/11/2011	Turner Engineering	Y	Y	\$93,794.00	Y (1/11/2016)	29	Contract extended 90 day to accommodate solicitation of new On-Calls
2010-32	On-Call Engineering Services	RSOQ	1/11/2011	Woodson Engineering	Y	Y	\$90,750.00	Y (1/11/2016)	29	Contract extended 90 day to accommodate solicitation of new On-Calls
2010-32	On-Call Geotechnical Services	RSOQ	1/11/2011	Ninyo & Moore	N	Y	\$0.00	Y (1/11/2016)	4	Contract extended 90 day to accommodate solicitation of new On-Calls
2010-32	On-Call Geotechnical Services	RSOQ	1/11/2011	Speedie & Associates	Y	Y	\$15,990.00	Y (1/11/2016)	4	Contract extended 90 day to accommodate solicitation of new On-Calls
2010-32	On-Call Landscape Architetural Services	RSOQ	1/11/2011	Otak, Inc.	N	Y	\$33,738.00	Y (1/11/2016)	10	Contract extended 90 day to accommodate solicitation of new On-Calls
2010-32	On-Call Landscape Architetural Services	RSOQ	1/11/2011	Sherman Group	N	Y	\$0.00	Y (1/11/2016)	10	Contract extended 90 day to accommodate solicitation of new On-Calls
2010-32	On-Call Landscape Architetural Services	RSOQ	1/11/2011	WLB	Y	Y	\$0.00	Y (1/11/2016)	10	Contract extended 90 day to accommodate solicitation of new On-Calls
2010-32	On-Call Landscape Surveying Services	RSOQ	1/11/2011	GHD	Y	Y	\$0.00	Y (1/11/2016)	9	Contract extended 90 day to accommodate solicitation of new On-Calls
2010-32	On-Call Landscape Surveying Services	RSOQ	1/11/2011	Plateau Engineering	Y	Y	\$0.00	Y (1/11/2016)	9	No longer provides survey service
2010-32	On-Call Landscape Surveying Services	RSOQ	1/11/2011	Shephard Wesnitzer	Y	Y	\$0.00	Y (1/11/2016)	9	Contract extended 90 day to accommodate solicitation of new On-Calls
2010-32	On-Call Landscape Surveying Services	RSOQ	1/11/2011	WLB	Y	Y	\$0.00	Y (1/11/2016)	9	Contract extended 90 day to accommodate solicitation of new On-Calls
2010-32	On-Call Landscape Surveying Services	RSOQ	1/11/2011	Woodson Engineering	Y	Y	\$1,750.00	Y (1/11/2016)	9	Contract extended 90 day to accommodate solicitation of new On-Calls
							\$859,657.05	Total Spend FY2016		
2012-09	On-Call Electrical Services	RSOQ	6/5/2012	Goodmans Electric	Y	Y	\$248,189.00	Y (6/5/2017)	4	
2012-09	On-Call Electrical Services	RSOQ	6/5/2012	Northland Electic	Y	Y	\$0.00	Y (6/5/2017)	4	
2012-09	On-Call Electrical Services	RSOQ	6/5/2012	Sky Engineering	Y	Y	\$15,500.00	Y (6/5/2017)	4	
2012-09	On-Call Flooring Services	RSOQ	6/5/2012	Highlands Floor Covering	Y	Y	\$107,842.56	Y (6/5/2017)	2	
2012-09	On-Call Flooring Services	RSOQ	6/5/2012	Sky Engineering	Y	Y	\$0.00	Y (6/5/2017)	2	
2012-09	On-Call General Contractor Services	RSOQ	6/5/2012	SDB Contracting	Y	Y	\$107,000.00	Y (6/5/2017)	10	
2012-09	On-Call General Contractor Services	RSOQ	6/5/2012	Sky Engineering	Y	Y	\$221,190.00	Y (6/5/2017)	10	
2012-09	On-Call General Contractor Services	RSOQ	6/5/2012	Woodruff Construction	Y	Y	\$0.00	Y (6/5/2017)	10	
2012-09	On-Call HVAC Controls Services	RSOQ	6/5/2012	AZ Comfort	Y	Y	\$22,234.46	Y (6/5/2017)	4	
2012-09	On-Call HVAC Controls Services	RSOQ	6/5/2012	Pueblo Mechanical	N	Y	\$0.00	Y (6/5/2017)	4	
2012-09	On-Call HVAC Controls Services	RSOQ	6/5/2012	Sky Engineering	Y	Y	\$0.00	Y (6/5/2017)	4	
2012-09	On-Call HVAC Mechanical Services	RSOQ	6/5/2012	AZ Comfort	Y	Y	\$0.00	Y (6/5/2017)	4	
2012-09	On-Call HVAC Mechanical Services	RSOQ	6/5/2012	Pueblo Mechanical	N	Y	\$0.00	Y (6/5/2017)	4	
2012-09	On-Call HVAC Mechanical Services	RSOQ	6/5/2012	Sky Engineering	Y	Y	\$0.00	Y (6/5/2017)	4	
2012-09	On-Call Painting Services	RSOQ	6/5/2012	Cetra Pro	Y	Y	\$148,473.00	Y (6/5/2017)	3	
2012-09	On-Call Painting Services	RSOQ	6/5/2012	Highwood	Y	Y	\$0.00	Y (6/5/2017)	3	
2012-09	On-Call Painting Services	RSOQ	6/5/2012	Major League Painting	Y	Y	\$8,612.28	Y (6/5/2017)	3	
2012-09	On-Call Plumbing Services	RSOQ	6/5/2012	Speedy Plumbing	Y	Y	\$0.00	Y (6/5/2017)	1	
2012-09	On-Call Roofing Services	RSOQ	6/5/2012	Flagstaff Design & Construction	Y	Y	\$0.00	Y (6/5/2017)	4	Business Closed
2012-09	On-Call Roofing Services	RSOQ	6/5/2012	Maximum Roofing	Y	Y	\$248,037.00	Y (6/5/2017)	4	
2012-09	On-Call Roofing Services	RSOQ	6/5/2012	Sky Engineering	Y	Y	\$0.00	Y (6/5/2017)	4	

FY 2016 Annual On Call Contracts

Formal On-Call Solicitation Number	Formal On-Call Description of Professional Services	Formal Solicitation Type	Contract Date	Vendor Name	Award to Local Vendor (Y/N)	Did a Local Vendor Bid (Y/N)	Contract Dollar Amount	Multi-Year Contract (Y/N); If Yes, Date of Expiration	Number of Responses	Comments
2012-09	On-Call Snow Removal Services	RSOQ	6/5/2012	Flagstaff Design & Construction	Y	Y	\$0.00	Y (6/5/2017)	6	Business Closed
2012-09	On-Call Snow Removal Services	RSOQ	6/5/2012	Maximum Roofing	Y	Y	\$0.00	Y (6/5/2017)	6	
2012-09	On-Call Snow Removal Services	RSOQ	6/5/2012	Morning Dew Landscaping	Y	Y	\$0.00	Y (6/5/2017)	6	
2013-13	On-Call Energy Efficiency Service	RSOQ	12/18/2012	HDR	N	Y	\$0.00	Y (12/18/2017)	6	
2013-13	On-Call Energy Efficiency Service	RSOQ	12/18/2012	NCS Engineering	N	Y	\$54,277.00	Y (12/18/2017)	6	
2013-13	On-Call Energy Efficiency Service	RSOQ	12/18/2012	Tata & Howard	Y	Y	\$3,388.00	Y (12/18/2017)	6	
2013-13	On-Call Wastewater Treatment Plant Engineering Service	RSOQ	12/18/2012	Brown & Caldwell	N	Y	\$146,020.00	Y (12/18/2017)	12	
2013-13	On-Call Wastewater Treatment Plant Engineering Service	RSOQ	12/18/2012	Carollo Engineers	N	Y	\$0.00	Y (12/18/2017)	12	
2013-13	On-Call Wastewater Treatment Plant Engineering Service	RSOQ	12/18/2012	GHD	Y	Y	\$0.00	Y (12/18/2017)	12	
2013-13	On-Call Wastewater Treatment Plant Engineering Service	RSOQ	12/18/2012	Tata & Howard	Y	Y	\$147,100.00	Y (12/18/2017)	12	
2013-13	On-Call Wastewater Treatment Plant Engineering Service	RSOQ	12/18/2012	Tetra Tech	N	Y	\$0.00	Y (12/18/2017)	12	
2013-13	On-Call Water Treatment Plant Engineering Service	RSOQ	12/18/2012	Brown & Caldwell	N	Y	\$69,025.00	Y (12/18/2017)	12	
2013-13	On-Call Water Treatment Plant Engineering Service	RSOQ	12/18/2012	Carollo Engineers	N	Y	\$0.00	Y (12/18/2017)	12	
2013-13	On-Call Water Treatment Plant Engineering Service	RSOQ	12/18/2012	HDR	N	Y	\$185,291.00	Y (12/18/2017)	12	
2013-13	On-Call Water Treatment Plant Engineering Service	RSOQ	12/18/2012	Tata & Howard	Y	Y	\$0.00	Y (12/18/2017)	12	
							\$1,732,179.30	Total Spend FY2017		
				Total Number of On-Call RSOQ Solicitation Categories: <u>16</u> (Architectural, Engineering, Geotechnical, Landscape Architectural, Landscape Surveying, Electrical, Flooring, General Contractor, HVAC Controls, HVAC Mechanical, Painting, Plumbing, Roofing, Snow Removal, Energy Efficiency, Waste Water Treatment Engineering)						
				Total Number of On-Call RSOQ Solicitation Contracts Awarded: <u>56</u>						
				Total Number of On-Call RSOQ Solicitation Contracts Awarded to a Local Professional Design Firm: <u>41</u> or <u>73.2%</u>						