

Flagstaff Tax and Fee Revenues April 2016

General Fund Revenues (1% Collections)						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
Utilities	\$ 161,379	\$ 174,204	-7.36%	\$ 953,384	\$ 966,230	-1.33%
Telecommunications	\$ 26,262	\$ 33,161	-20.80%	\$ 275,858	\$ 304,927	-9.53%
Restaurants/Bars	\$ 205,832	\$ 202,017	1.89%	\$ 2,078,688	\$ 1,998,327	4.02%
Amusements	\$ 5,649	\$ 4,701	20.15%	\$ 67,949	\$ 61,939	9.70%
Commercial Property Rental	\$ 108,186	\$ 104,465	3.56%	\$ 856,853	\$ 798,715	7.28%
Personal Property Rentals	\$ 58,984	\$ 64,855	-9.05%	\$ 512,361	\$ 486,003	5.42%
Construction Contracting	\$ 108,358	\$ 115,585	-6.25%	\$ 1,480,975	\$ 1,658,082	-10.68%
Retail	\$ 777,497	\$ 736,459	5.57%	\$ 7,990,351	\$ 7,171,488	11.42%
Hotels/Motels	\$ 99,482	\$ 87,730	13.40%	\$ 998,053	\$ 889,151	12.25%
Use Tax	\$ 50,118	\$ 37,658	33.09%	\$ 375,297	\$ 192,147	95.32%
Other	\$ 14,465	\$ 15,397	-6.06%	\$ 141,124	\$ 147,277	-4.18%
TOTAL:	\$ 1,616,213	\$ 1,576,232	2.54%	\$ 15,730,894	\$ 14,674,286	7.20%
TOTAL w/o Utilities	\$ 1,454,833	\$ 1,402,028	3.77%	\$ 14,777,510	\$ 13,708,056	7.80%
TOTAL w/o Utilities and w/o Construction	\$ 1,346,475	\$ 1,286,443	4.67%	\$ 13,296,535	\$ 12,049,974	10.34%

Retail Sales Tax Breakdown						
Auto Sales	\$ 145,358	\$ 156,236	-6.96%	\$ 1,725,441	\$ 1,459,780	18.20%
Other Retail	\$ 632,138	\$ 580,223	8.95%	\$ 6,264,909	\$ 5,711,707	9.69%
TOTAL:	\$ 777,497	\$ 736,459	5.57%	\$ 7,990,351	\$ 7,171,488	11.42%

Bed, Board, and Beverage (BBB) Revenues (2% Collections)						
Bed, Board, & Beverage (BBB)	\$ 610,628	\$ 579,494	5.37%	\$ 6,153,372	\$ 5,707,280	7.82%

State Shared Revenues						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
State Shared Sales Tax	\$ 521,503	\$ 512,630	1.73%	\$ 5,142,476	\$ 4,908,448	4.77%
State Share Urban Revenue	\$ 660,895	\$ 664,498	-0.54%	\$ 6,608,949	\$ 6,644,976	-0.54%
Auto Lieu	\$ 258,109	\$ 239,087	7.96%	\$ 2,390,267	\$ 2,110,512	13.26%
Highway User Revenue (HURF)	\$ 595,858	\$ 546,809	8.97%	\$ 5,963,781	\$ 5,562,163	7.22%
TOTAL:	\$ 2,036,365	\$ 1,963,023	3.74%	\$ 20,105,473	\$ 19,226,099	4.57%

Franchise Fees						
Franchise Fees	\$ 412,117	\$ 426,121	-3.29%	\$ 2,251,307	\$ 2,208,961	1.92%

Franchise Fees appear lower in Current Year Monthly Comparison to Prior Year due to timing of collection.

Current Month Tax and Fee Revenues reflect prior month business activity