

Flagstaff Tax and Fee Revenues May 2016

General Fund Revenues (1% Collections)						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
Utilities	\$ 60,753	\$ 62,920	-3.44%	\$ 1,014,137	\$ 1,029,150	-1.46%
Telecommunications	\$ 32,673	\$ 27,277	19.78%	\$ 308,531	\$ 332,204	-7.13%
Restaurants/Bars	\$ 215,392	\$ 232,881	-7.51%	\$ 2,294,080	\$ 2,231,208	2.82%
Amusements	\$ 6,324	\$ 5,920	6.83%	\$ 74,273	\$ 67,859	9.45%
Commercial Property Rental	\$ 71,858	\$ 60,431	18.91%	\$ 928,711	\$ 859,146	8.10%
Personal Property Rentals	\$ 41,125	\$ 38,564	6.64%	\$ 553,487	\$ 524,567	5.51%
Construction Contracting	\$ 112,223	\$ 108,218	3.70%	\$ 1,593,198	\$ 1,766,301	-9.80%
Retail	\$ 740,209	\$ 676,067	9.49%	\$ 8,730,560	\$ 7,847,555	11.25%
Hotels/Motels	\$ 89,687	\$ 80,023	12.08%	\$ 1,087,740	\$ 969,174	12.23%
Use Tax	\$ 45,173	\$ 36,335	24.33%	\$ 420,470	\$ 228,482	84.03%
Other	\$ 10,345	\$ 12,131	-14.73%	\$ 151,469	\$ 159,408	-4.98%
TOTAL:	\$ 1,425,761	\$ 1,340,767	6.34%	\$ 17,156,655	\$ 16,015,053	7.13%
TOTAL w/o Utilities	\$ 1,365,008	\$ 1,277,847	6.82%	\$ 16,142,518	\$ 14,985,903	7.72%
TOTAL w/o Utilities and w/o Construction	\$ 1,252,785	\$ 1,169,628	7.11%	\$ 14,549,321	\$ 13,219,602	10.06%

Retail Sales Tax Breakdown						
Auto Sales	\$ 172,169	\$ 146,436	17.57%	\$ 1,897,611	\$ 1,606,217	18.14%
Other Retail	\$ 568,040	\$ 529,631	7.25%	\$ 6,832,950	\$ 6,241,338	9.48%
TOTAL:	\$ 740,209	\$ 676,067	9.49%	\$ 8,730,560	\$ 7,847,555	11.25%

Bed, Board, and Beverage (BBB) Revenues (2% Collections)						
Bed, Board, & Beverage (BBB)	\$ 610,157	\$ 625,808	-2.50%	\$ 6,763,529	\$ 6,333,087	6.80%

State Shared Revenues						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
State Shared Sales Tax	\$ 575,882	\$ 564,222	2.07%	\$ 5,718,358	\$ 5,472,671	4.49%
State Share Urban Revenue	\$ 660,895	\$ 664,498	-0.54%	\$ 7,269,844	\$ 7,309,473	-0.54%
Auto Lieu	\$ 244,936	\$ 349,073	-29.83%	\$ 2,635,203	\$ 2,459,585	7.14%
Highway User Revenue (HURF)	\$ 686,500	\$ 643,904	6.62%	\$ 6,650,281	\$ 6,206,067	7.16%
TOTAL:	\$ 2,168,212	\$ 2,221,696	-2.41%	\$ 22,273,686	\$ 21,447,795	3.85%

Franchise Fees						
Franchise Fees	\$ 131,279	\$ 119,665	9.71%	\$ 2,382,586	\$ 2,328,625	2.32%

Current Month Tax and Fee Revenues reflect prior month business activity