

Flagstaff Tax and Fee Revenues August 2016

General Fund Revenues (1% Collections)						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
Utilities	\$ 59,635	\$ 15,674	280.46%	\$ 187,198	\$ 144,324	29.71%
Telecommunications	\$ 24,362	\$ 26,114	-6.71%	\$ 53,644	\$ 58,944	-8.99%
Restaurants/Bars	\$ 244,080	\$ 232,998	4.76%	\$ 476,623	\$ 430,159	10.80%
Amusements	\$ 10,223	\$ 8,819	15.92%	\$ 19,450	\$ 17,732	9.69%
Commercial Property Rental	\$ 70,855	\$ 69,579	1.83%	\$ 176,259	\$ 173,312	1.70%
Personal Property Rentals	\$ 52,269	\$ 42,633	22.60%	\$ 131,855	\$ 132,484	-0.47%
Construction Contracting	\$ 127,482	\$ 159,988	-20.32%	\$ 290,204	\$ 351,005	-17.32%
Retail	\$ 829,230	\$ 798,326	3.87%	\$ 1,773,623	\$ 1,659,783	6.86%
Hotels/Motels	\$ 143,916	\$ 134,006	7.39%	\$ 287,988	\$ 266,326	8.13%
Use Tax	\$ 26,118	\$ 30,158	-13.40%	\$ 70,573	\$ 79,625	-11.37%
Other	\$ 13,671	\$ 11,125	22.88%	\$ 26,632	\$ 26,623	0.04%
TOTAL:	\$ 1,601,842	\$ 1,529,422	4.74%	\$ 3,494,050	\$ 3,340,317	4.60%
TOTAL w/o Utilities	\$ 1,542,207	\$ 1,513,747	1.88%	\$ 3,306,852	\$ 3,195,993	3.47%
TOTAL w/o Utilities and w/o Construction	\$ 1,414,725	\$ 1,353,759	4.50%	\$ 3,016,648	\$ 2,844,989	6.03%

Retail Sales Tax Breakdown						
Auto Sales	\$ 176,170	\$ 179,491	-1.85%	\$ 343,551	\$ 340,684	0.84%
Other Retail	\$ 653,060	\$ 618,836	5.53%	\$ 1,430,072	\$ 1,319,100	8.41%
TOTAL:	\$ 829,230	\$ 798,326	3.87%	\$ 1,773,623	\$ 1,659,783	6.86%

Bed, Board, and Beverage (BBB) Revenues (2% Collections)						
Bed, Board, & Beverage (BBB)	\$ 775,992	\$ 734,008	5.72%	\$ 1,529,222	\$ 1,392,972	9.78%

State Shared Revenues						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
State Shared Sales Tax	\$ 518,206	\$ 496,014	4.47%	\$ 1,037,174	\$ 1,020,357	1.65%
State Share Urban Revenue	\$ 717,387	\$ 660,895	8.55%	\$ 1,434,774	\$ 1,321,790	8.55%
Auto Lieu	\$ 393,305	\$ 259,797	51.39%	\$ 524,786	\$ 496,955	5.60%
Highway User Revenue (HURF)	\$ 712,146	\$ 643,389	10.69%	\$ 1,413,971	\$ 1,314,653	7.55%
TOTAL:	\$ 2,341,044	\$ 2,060,096	13.64%	\$ 4,410,704	\$ 4,153,755	6.19%

Franchise Fees						
Franchise Fees	\$ 133,499	\$ 251,058	-46.83%	\$ 499,236	\$ 613,842	-18.67%

* Beginning July 1, 2016, the Arizona Department of Revenue began collecting some Flagstaff sales tax accounts due to software changes. Revenues have been adjusted to reflect the monthly journal reports received.

Current Month Tax and Fee Revenues reflect prior month business activity