

Flagstaff Tax and Fee Revenues September 2016

General Fund Revenues (1% Collections)						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
Utilities	\$ 88,084	\$ 128,967	-31.70%	\$ 275,282	\$ 273,291	0.73%
Telecommunications	\$ 23,895	\$ 25,517	-6.36%	\$ 77,539	\$ 84,461	-8.20%
Restaurants/Bars	\$ 229,067	\$ 218,389	4.89%	\$ 705,690	\$ 648,549	8.81%
Amusements	\$ 7,052	\$ 7,031	0.30%	\$ 26,502	\$ 24,762	7.03%
Commercial Property Rental	\$ 93,208	\$ 68,618	35.84%	\$ 269,467	\$ 241,930	11.38%
Personal Property Rentals	\$ 45,629	\$ 39,197	16.41%	\$ 177,484	\$ 171,681	3.38%
Construction Contracting	\$ 148,195	\$ 144,767	2.37%	\$ 438,399	\$ 495,772	-11.57%
Retail	\$ 845,455	\$ 878,139	-3.72%	\$ 2,619,078	\$ 2,537,922	3.20%
Hotels/Motels	\$ 127,077	\$ 128,948	-1.45%	\$ 415,065	\$ 395,274	5.01%
Use Tax	\$ 36,873	\$ 26,251	40.46%	\$ 107,446	\$ 105,876	1.48%
Other	\$ 11,196	\$ 17,725	-36.84%	\$ 37,828	\$ 44,348	-14.70%
TOTAL:	\$ 1,655,730	\$ 1,683,549	-1.65%	\$ 5,149,779	\$ 5,023,866	2.51%
TOTAL w/o Utilities	\$ 1,567,646	\$ 1,554,582	0.84%	\$ 4,874,498	\$ 4,750,576	2.61%
TOTAL w/o Utilities and w/o Construction	\$ 1,419,450	\$ 1,409,815	0.68%	\$ 4,436,098	\$ 4,254,803	4.26%

Retail Sales Tax Breakdown						
Auto Sales	\$ 186,098	\$ 177,109	5.08%	\$ 529,649	\$ 517,793	2.29%
Other Retail	\$ 659,357	\$ 701,030	-5.94%	\$ 2,089,429	\$ 2,020,129	3.43%
TOTAL:	\$ 845,455	\$ 878,139	-3.72%	\$ 2,619,078	\$ 2,537,922	3.20%

Bed, Board, and Beverage (BBB) Revenues (2% Collections)						
Bed, Board, & Beverage (BBB)	\$ 712,287	\$ 694,564	2.55%	\$ 2,241,509	\$ 2,087,535	7.38%

State Shared Revenues						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
State Shared Sales Tax	\$ 512,513	\$ 496,680	3.19%	\$ 1,549,687	\$ 1,517,037	2.15%
State Share Urban Revenue	\$ 717,387	\$ 660,895	8.55%	\$ 2,152,161	\$ 1,982,685	8.55%
Auto Lieu	\$ 266,040	\$ 241,242	10.28%	\$ 790,826	\$ 738,197	7.13%
Highway User Revenue (HURF)	\$ 689,820	\$ 649,100	6.27%	\$ 2,103,791	\$ 1,963,753	7.13%
TOTAL:	\$ 2,185,761	\$ 2,047,917	6.73%	\$ 6,596,466	\$ 6,201,672	6.37%

Franchise Fees						
Franchise Fees	\$ 129,336	\$ 8,011	1514.39%	\$ 628,572	\$ 621,854	1.08%

* Beginning July 1, 2016, the Arizona Department of Revenue began collecting some Flagstaff sales tax accounts due to software changes. Revenues have been adjusted to reflect the monthly journal reports received.

Current Month Tax and Fee Revenues reflect prior month business activity