

Flagstaff Tax and Fee Revenues November 2016

General Fund Revenues (1% Collections)						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
Utilities	\$ 65,896	\$ 68,081	-3.21%	\$ 450,608	\$ 453,331	-0.60%
Telecommunications	\$ 24,272	\$ 25,113	-3.35%	\$ 132,411	\$ 140,180	-5.54%
Restaurants/Bars	\$ 228,447	\$ 231,264	-1.22%	\$ 1,177,299	\$ 1,096,661	7.35%
Amusements	\$ 5,975	\$ 6,387	-6.45%	\$ 38,952	\$ 37,372	4.23%
Commercial Property Rental	\$ 79,006	\$ 66,299	19.17%	\$ 466,139	\$ 407,351	14.43%
Personal Property Rentals	\$ 47,873	\$ 42,798	11.86%	\$ 303,395	\$ 280,068	8.33%
Construction Contracting	\$ 148,280	\$ 132,287	12.09%	\$ 749,516	\$ 823,668	-9.00%
Retail	\$ 744,541	\$ 733,119	1.56%	\$ 4,340,255	\$ 4,172,508	4.02%
Hotels/Motels	\$ 106,151	\$ 98,818	7.42%	\$ 656,869	\$ 613,562	7.06%
Use Tax	\$ 37,222	\$ 23,562	57.97%	\$ 191,989	\$ 170,450	12.64%
Other	\$ 12,444	\$ 15,296	-18.65%	\$ 62,863	\$ 73,742	-14.75%
TOTAL:	\$ 1,500,106	\$ 1,443,024	3.96%	\$ 8,570,296	\$ 8,268,892	3.65%
TOTAL w/o Utilities	\$ 1,434,210	\$ 1,374,943	4.31%	\$ 8,119,688	\$ 7,815,562	3.89%
TOTAL w/o Utilities and w/o Construction	\$ 1,285,930	\$ 1,242,656	3.48%	\$ 7,370,171	\$ 6,991,894	5.41%

Retail Sales Tax Breakdown						
Auto Sales	\$ 164,226	\$ 138,039	18.97%	\$ 895,183	\$ 818,242	9.40%
Other Retail	\$ 580,315	\$ 595,080	-2.48%	\$ 3,445,072	\$ 3,354,266	2.71%
TOTAL:	\$ 744,541	\$ 733,119	1.56%	\$ 4,340,255	\$ 4,172,508	4.02%

Bed, Board, and Beverage (BBB) Revenues (2% Collections)						
Bed, Board, & Beverage (BBB)	\$ 669,184	\$ 660,165	1.37%	\$ 3,667,352	\$ 3,420,335	7.22%

State Shared Revenues						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
State Shared Sales Tax	\$ 511,584	\$ 499,293	2.46%	\$ 2,566,969	\$ 2,504,440	2.50%
State Share Urban Revenue	\$ 717,387	\$ 660,895	8.55%	\$ 3,586,935	\$ 3,304,475	8.55%
Auto Lieu	\$ 255,792	\$ 225,563	13.40%	\$ 1,300,947	\$ 1,219,184	6.71%
Highway User Revenue (HURF)	\$ 642,199	\$ 598,877	7.23%	\$ 3,384,398	\$ 3,174,487	6.61%
TOTAL:	\$ 2,126,962	\$ 1,984,628	7.17%	\$ 10,839,248	\$ 10,202,586	6.24%

Franchise Fees						
Franchise Fees	\$ 119,842	\$ 125,664	-4.63%	\$ 1,076,617	\$ 1,076,077	0.05%

* Beginning July 1, 2016, the Arizona Department of Revenue began collecting some Flagstaff sales tax accounts due to software changes. Revenues have been adjusted to reflect the monthly journal reports received.

Current Month Tax and Fee Revenues reflect prior month business activity