

Flagstaff Tax and Fee Revenues December 2016

General Fund Revenues (1% Collections)						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
Utilities	\$ 63,106	\$ 59,868	5.41%	\$ 513,714	\$ 513,199	0.10%
Telecommunications	\$ 23,579	\$ 23,951	-1.55%	\$ 155,991	\$ 164,131	-4.96%
Restaurants/Bars	\$ 199,117	\$ 175,559	13.42%	\$ 1,376,416	\$ 1,272,220	8.19%
Amusements	\$ 5,694	\$ 5,065	12.40%	\$ 44,675	\$ 42,437	5.27%
Commercial Property Rental	\$ 71,107	\$ 64,954	9.47%	\$ 537,106	\$ 472,305	13.72%
Personal Property Rentals	\$ 44,067	\$ 35,123	25.46%	\$ 347,596	\$ 315,192	10.28%
Construction Contracting	\$ 156,443	\$ 159,416	-1.86%	\$ 905,959	\$ 983,083	-7.85%
Retail	\$ 775,567	\$ 708,940	9.40%	\$ 5,115,816	\$ 4,881,448	4.80%
Hotels/Motels	\$ 74,263	\$ 70,251	5.71%	\$ 731,131	\$ 683,813	6.92%
Use Tax	\$ 41,808	\$ 25,542	63.68%	\$ 233,797	\$ 195,992	19.29%
Other	\$ 14,863	\$ 12,144	22.39%	\$ 77,726	\$ 85,886	-9.50%
TOTAL:	\$ 1,469,613	\$ 1,340,813	9.61%	\$ 10,039,926	\$ 9,609,706	4.48%
TOTAL w/o Utilities	\$ 1,406,507	\$ 1,280,945	9.80%	\$ 9,526,212	\$ 9,096,506	4.72%
TOTAL w/o Utilities and w/o Construction	\$ 1,250,064	\$ 1,121,529	11.46%	\$ 8,620,253	\$ 8,113,423	6.25%

Retail Sales Tax Breakdown						
Auto Sales	\$ 154,508	\$ 164,138	-5.87%	\$ 1,049,691	\$ 982,380	6.85%
Other Retail	\$ 621,059	\$ 544,802	14.00%	\$ 4,066,125	\$ 3,899,067	4.28%
TOTAL:	\$ 775,567	\$ 708,940	9.40%	\$ 5,115,816	\$ 4,881,448	4.80%

Bed, Board, and Beverage (BBB) Revenues (2% Collections)						
Bed, Board, & Beverage (BBB)	\$ 546,739	\$ 491,619	11.21%	\$ 4,196,075	\$ 3,911,954	7.26%

State Shared Revenues						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
State Shared Sales Tax	\$ 509,781	\$ 509,758	0.00%	\$ 3,076,749	\$ 3,014,199	2.08%
State Share Urban Revenue	\$ 717,387	\$ 660,895	8.55%	\$ 4,304,322	\$ 3,965,370	8.55%
Auto Lieu	\$ 250,711	\$ 100,954	148.34%	\$ 1,551,658	\$ 1,320,137	17.54%
Highway User Revenue (HURF)	\$ 598,771	\$ 565,057	5.97%	\$ 3,983,168	\$ 3,739,543	6.51%
TOTAL:	\$ 2,076,650	\$ 1,836,664	13.07%	\$ 12,915,898	\$ 12,039,249	7.28%

Franchise Fees						
Franchise Fees	\$ 114,062	\$ 116,067	-1.73%	\$ 1,190,679	\$ 1,192,144	-0.12%

* Beginning July 1, 2016, the Arizona Department of Revenue began collecting some Flagstaff sales tax accounts due to software changes. Revenues have been adjusted to reflect the monthly journal reports received.

Current Month Tax and Fee Revenues reflect prior month business activity