Notice of Intent
To Impose a Passenger Facility Charge
For the Flagstaff Pulliam Airport
(Multiple Projects)

Notice is hereby given that the City of Flagstaff will be applying for Passenger Facility Charges (PFC) to fund the following projects at the Flagstaff Pulliam Airport as follows below. The completion of the projects is noted within each description. The following information is presented as required by the Federal Aviation Administration 14 CFR Part 158 Subsection 158.23.

<table>
<thead>
<tr>
<th>Project</th>
<th>Description</th>
<th>Justification</th>
<th>Estimated PFC Revenue Used</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>AIP40 – 03-04-0015-040-2016</strong> Airport Wildlife Hazard Assessment</td>
<td>Wildlife Hazard Assessment – Conduct a wildlife hazard assessment and develop wildlife management plan.</td>
<td>The Flagstaff Pulliam Airport is located in a rural area surrounded by a Ponderosa Pine forest. As such, many species of the abundant, local wildlife can happen upon the premises, and could, if not managed properly, possibly endanger passengers, aircraft, and staff. Management of this wildlife is key to the safe operation of the airport.</td>
<td>$7,363</td>
</tr>
<tr>
<td><strong>New Project – Aircraft Rescue Vehicle and Equipment</strong></td>
<td>Acquisition of new aircraft fire fighting and rescue vehicle and equipment.</td>
<td>Flagstaff Pulliam Airport is required to obtain an additional rescue vehicle due to an increase in diverted flights and recent larger aircraft for new flights. Additionally, the current front-line truck has potential reliability issues due to its age.</td>
<td>$44,700</td>
</tr>
<tr>
<td><strong>New Project – Design of Snow Removal Equipment Building</strong></td>
<td>Design an approximately 30,000 square foot snow removal equipment building.</td>
<td>The facility will provide storage for critical airport snow removal equipment.</td>
<td>$44,700</td>
</tr>
</tbody>
</table>
## New Project – Design of Improvements to Airport Drainage

**Description:** Design report to address drainage issues throughout the airport.

**Justification:** Following short duration high intensity rainfall events standing water attracts wildlife which presents hazards to flight operations.

**Estimated PFC Revenue Used:** $17,880

## New Project – Construct Snow Removal Equipment Building

**Description:** Construct an approximately 30,000 square foot snow removal equipment building.

**Justification:** The facility will provide storage for critical airport snow removal equipment.

**Estimated PFC Revenue Used:** $223,500

## New Project – Rehabilitate Taxiway Alpha

**Description:** Rehabilitate Taxiway Alpha (A-1 - A6) 53,500 square yards (SY), Connectors (A7 - A8) 2,500 SY, and Blast Pads 8,800 SY, for a total of 64,600 SY.

**Justification:** Mill and overlay Alpha Taxiway which is reaching the end of its life.

**Estimated PFC Revenue Used:** $98,340

## New Project – Expand Terminal Building Capacity

**Description:** Terminal building expansion to include upgrading security locks, add access control, and closed-circuit security cameras. Put in positive exit control lanes from ramp to terminal.

**Justification:** Flagstaff Pulliam Airport has elevated from a Cat IV to a CAT III security level and as such must have access control to Security Identification Display Area (SIDA).

**Estimated PFC Revenue Used:** $178,800
Project: New Project – Expand Terminal Building Capacity

Project Cost: Estimated to be $2,200,000

Description: Construct/expand terminal building capacity as the existing ramp cannot accommodate the same amount of aircraft due to larger aircraft using Flagstaff Pulliam Airport.

Justification: Flagstaff Pulliam Airport is receiving larger aircraft than in the past. Over the last five years, the regular large aircraft has changed from Dash-8 to CRJ-700.

Estimated PFC Revenue Used: $98,340

PFC Level: $4.50 per enplanement

Estimated Total Pfc Revenue Used: $713,623.00

Proposed Charge Effective Date: July 1, 2018

Estimated Charge Expiration Date: April 1, 2021

Estimated Total PFC Revenue Collected: $713,623.00

CONTACT INFORMATION:
Barney Helmick, Airport Director
Flagstaff Pulliam Airport
211 West Aspen Avenue
Flagstaff, Arizona 86001
(928) 556-1234 Ext. 10

DATED: December 21, 2017
<table>
<thead>
<tr>
<th>COMPO Authorization Fiscal Year</th>
<th>Project Map Identifier</th>
<th>Project Name/Description</th>
<th>Project Total Amount</th>
<th>Federal Share</th>
<th>State Share</th>
<th>Local Share</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>FY2018-FSL</td>
<td>Aircraft Rescue Fire Fighting Vehicle and Equipment</td>
<td>1,000,000</td>
<td>910,600</td>
<td>44,700</td>
<td>44,700</td>
<td>1,000,000</td>
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<tr>
<td>2019</td>
<td>FY2019-FSL</td>
<td>Design approximately 30,000 square foot Snow Removal Equipment Building</td>
<td>1,000,000</td>
<td>910,600</td>
<td>44,700</td>
<td>44,700</td>
<td>1,000,000</td>
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<tr>
<td>2019</td>
<td>FY2019-FSL</td>
<td>Design report to address drainage issues throughout the airport</td>
<td>400,000</td>
<td>364,240</td>
<td>17,880</td>
<td>17,880</td>
<td>400,000</td>
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<tr>
<td>2020</td>
<td>FY2020-FSL</td>
<td>Construct approximately 30,000 square foot Snow Removal Equipment Building</td>
<td>5,000,000</td>
<td>4,553,000</td>
<td>223,500</td>
<td>223,500</td>
<td>5,000,000</td>
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<tr>
<td>2021</td>
<td>FY2021-FSL</td>
<td>Rehabilitate Taxiway Alpha (A-1 - A6) 53,500 square yards (SY), Connectors (A7 - A8) 2,500 SY, and Blast Pads 8,800 SY, total of 64,600 SY</td>
<td>2,200,000</td>
<td>2,003,320</td>
<td>98,340</td>
<td>98,340</td>
<td>2,200,000</td>
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<tr>
<td>2022</td>
<td>FY2022-FSL</td>
<td>Terminal Building Expansion - Upgrade security locks, add access control, and closed-circuit security cameras. Put in positive exit control lanes from ramp to terminal</td>
<td>4,000,000</td>
<td>3,642,400</td>
<td>178,800</td>
<td>178,800</td>
<td>4,000,000</td>
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<tr>
<td>2023</td>
<td>FY2023-FSL</td>
<td>Construct/expand terminal building capacity, existing ramp cannot accommodate same amount of aircraft due to larger aircraft here now</td>
<td>2,200,000</td>
<td>2,003,320</td>
<td>98,340</td>
<td>98,340</td>
<td>2,200,000</td>
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<td><strong>TOTAL</strong></td>
<td></td>
<td></td>
<td>$15,964,727</td>
<td>14,537,480</td>
<td>713,623</td>
<td>713,623</td>
<td>$15,964,727</td>
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