

## Flagstaff Tax and Fee Revenues January 2017

General Fund Revenues (1% Collections)						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
Utilities	\$ 139,194	\$ 140,646	-1.03%	\$ 652,908	\$ 653,845	-0.14%
Telecommunications	\$ 33,535	\$ 32,435	3.39%	\$ 189,526	\$ 196,566	-3.58%
Restaurants/Bars	\$ 221,325	\$ 212,712	4.05%	\$ 1,597,741	\$ 1,484,932	7.60%
Amusements	\$ 10,263	\$ 8,090	26.86%	\$ 54,938	\$ 50,527	8.73%
Commercial Property Rental	\$ 104,755	\$ 140,985	-25.70%	\$ 641,861	\$ 613,290	4.66%
Personal Property Rentals	\$ 68,458	\$ 67,625	1.23%	\$ 416,054	\$ 382,816	8.68%
Construction Contracting	\$ 241,886	\$ 175,796	37.59%	\$ 1,147,845	\$ 1,158,880	-0.95%
Retail	\$ 1,023,976	\$ 970,109	5.55%	\$ 6,139,792	\$ 5,851,557	4.93%
Hotels/Motels	\$ 100,823	\$ 97,013	3.93%	\$ 831,954	\$ 780,826	6.55%
Use Tax	\$ 81,142	\$ 65,854	23.22%	\$ 314,939	\$ 261,846	20.28%
Other	\$ 13,278	\$ 16,167	-17.87%	\$ 91,004	\$ 102,053	-10.83%
<b>TOTAL:</b>	<b>\$ 2,038,635</b>	<b>\$ 1,927,432</b>	<b>5.77%</b>	<b>\$ 12,078,562</b>	<b>\$ 11,537,137</b>	<b>4.69%</b>
<b>TOTAL w/o Utilities</b>	<b>\$ 1,899,441</b>	<b>\$ 1,786,786</b>	<b>6.30%</b>	<b>\$ 11,425,654</b>	<b>\$ 10,883,292</b>	<b>4.98%</b>
<b>TOTAL w/o Utilities and w/o Construction</b>	<b>\$ 1,657,555</b>	<b>\$ 1,610,990</b>	<b>2.89%</b>	<b>\$ 10,277,808</b>	<b>\$ 9,724,413</b>	<b>5.69%</b>

Bed, Board, and Beverage (BBB) Revenues (2% Collections)						
<b>TOTAL:</b>	<b>\$ 644,430</b>	<b>\$ 619,451</b>	<b>4.03%</b>	<b>\$ 4,859,248</b>	<b>\$ 4,531,405</b>	<b>7.23%</b>

State Shared Revenues						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
State Shared Sales Tax	\$ 526,215	\$ 513,560	2.46%	\$ 3,602,964	\$ 3,527,759	2.13%
State Share Urban Revenue	\$ 717,387	\$ 660,895	8.55%	\$ 5,021,709	\$ 4,626,265	8.55%
Auto Lieu	\$ 217,385	\$ 357,079	-39.12%	\$ 1,769,042	\$ 1,677,217	5.47%
Highway User Revenue (HURF)	\$ 587,655	\$ 549,821	6.88%	\$ 4,570,824	\$ 4,289,365	6.56%
<b>TOTAL:</b>	<b>\$ 2,048,642</b>	<b>\$ 2,081,355</b>	<b>-1.57%</b>	<b>\$ 14,964,539</b>	<b>\$ 14,120,605</b>	<b>5.98%</b>

Franchise Fees						
<b>TOTAL:</b>	<b>\$ 388,233</b>	<b>\$ 385,141</b>	<b>0.80%</b>	<b>\$ 1,578,912</b>	<b>\$ 1,577,285</b>	<b>0.10%</b>

Beginning July 1, 2016, the Arizona Department of Revenue began collecting some City sales tax payments due to software changes at the state level. Revenues have been adjusted to reflect the monthly journal reports received.  
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\*Current Month Tax and Fee Revenues reflect prior month business activity\*