

## Flagstaff Tax and Fee Revenues February 2017

General Fund Revenues (1% Collections)						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
Utilities	\$ 53,259	\$ 70,413	-24.36%	\$ 706,167	\$ 724,258	-2.50%
Telecommunications	\$ 18,819	\$ 28,127	-33.09%	\$ 208,345	\$ 224,693	-7.28%
Restaurants/Bars	\$ 98,594	\$ 188,518	-47.70%	\$ 1,696,335	\$ 1,673,450	1.37%
Amusements	\$ 5,949	\$ 6,254	-4.89%	\$ 60,887	\$ 56,781	7.23%
Commercial Property Rental	\$ 41,056	\$ 70,108	-41.44%	\$ 682,917	\$ 683,398	-0.07%
Personal Property Rentals	\$ 40,753	\$ 33,270	22.49%	\$ 456,807	\$ 416,086	9.79%
Construction Contracting	\$ 100,090	\$ 110,763	-9.64%	\$ 1,247,935	\$ 1,269,643	-1.71%
Retail	\$ 376,175	\$ 671,875	-44.01%	\$ 6,515,967	\$ 6,523,431	-0.11%
Hotels/Motels	\$ 54,289	\$ 57,743	-5.98%	\$ 886,243	\$ 838,568	5.69%
Use Tax	\$ 43,048	\$ 35,097	22.66%	\$ 357,987	\$ 296,942	20.56%
Other	\$ 9,827	\$ 13,726	-28.40%	\$ 100,831	\$ 115,779	-12.91%
<b>TOTAL:</b>	<b>\$ 841,859</b>	<b>\$ 1,285,892</b>	<b>-34.53%</b>	<b>\$ 12,920,420</b>	<b>\$ 12,823,030</b>	<b>0.76%</b>
<b>TOTAL w/o Utilities</b>	<b>\$ 788,600</b>	<b>\$ 1,215,479</b>	<b>-35.12%</b>	<b>\$ 12,214,253</b>	<b>\$ 12,098,772</b>	<b>0.95%</b>
<b>TOTAL w/o Utilities and w/o Construction</b>	<b>\$ 688,510</b>	<b>\$ 1,104,716</b>	<b>-37.68%</b>	<b>\$ 10,966,319</b>	<b>\$ 10,829,129</b>	<b>1.27%</b>

Bed, Board, and Beverage (BBB) Revenues (2% Collections)						
<b>TOTAL:</b>	<b>\$ 305,540</b>	<b>\$ 492,521</b>	<b>-37.96%</b>	<b>\$ 5,164,789</b>	<b>\$ 5,023,926</b>	<b>2.80%</b>

State Shared Revenues						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
State Shared Sales Tax	\$ 627,780	\$ 598,621	4.87%	\$ 4,230,744	\$ 4,126,380	2.53%
State Share Urban Revenue	\$ 717,387	\$ 660,895	8.55%	\$ 5,739,096	\$ 5,287,160	8.55%
Auto Lieu	\$ 251,821	\$ 98,975	154.43%	\$ 2,020,864	\$ 1,776,192	13.78%
Highway User Revenue (HURF)	\$ 879,504	\$ 557,022	57.89%	\$ 5,450,327	\$ 4,846,386	12.46%
<b>TOTAL:</b>	<b>\$ 2,476,492</b>	<b>\$ 1,915,513</b>	<b>29.29%</b>	<b>\$ 17,441,032</b>	<b>\$ 16,036,117</b>	<b>8.76%</b>

Franchise Fees						
<b>TOTAL:</b>	<b>\$ 111,262</b>	<b>\$ 134,714</b>	<b>-17.41%</b>	<b>\$ 1,690,174</b>	<b>\$ 1,711,999</b>	<b>-1.27%</b>

Beginning with January 2017 sales tax returns, the Arizona Department of Revenue (ADOR) will collect all City Sales Taxes. Due to this change, revenues are reported on a weekly cash basis and will no longer reflect true monthly activity. Franchise Fees decreased due to the transition of collections to ADOR. Recovery expected in FY18.

\*Current Month Tax and Fee Revenues reflect prior month business activity\*