

## Flagstaff Tax and Fee Revenues May 2017

General Fund Revenues (1% Collections)						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
Utilities	\$ 126,149	\$ 60,753	107.64%	\$ 991,689	\$ 1,014,137	-2.21%
Telecommunications	\$ 29,107	\$ 32,673	-10.91%	\$ 274,123	\$ 308,531	-11.15%
Restaurants/Bars	\$ 267,785	\$ 215,392	24.32%	\$ 2,382,231	\$ 2,294,080	3.84%
Amusements	\$ 12,674	\$ 6,324	100.41%	\$ 81,417	\$ 74,273	9.62%
Commercial Property Rental	\$ 94,041	\$ 71,858	30.87%	\$ 918,577	\$ 928,711	-1.09%
Personal Property Rentals	\$ 63,957	\$ 41,125	55.52%	\$ 619,663	\$ 553,487	11.96%
Construction Contracting	\$ 196,935	\$ 112,223	75.49%	\$ 1,673,356	\$ 1,593,198	5.03%
Retail	\$ 1,043,770	\$ 740,209	41.01%	\$ 8,825,348	\$ 8,730,560	1.09%
Hotels/Motels	\$ 149,962	\$ 89,687	67.21%	\$ 1,183,108	\$ 1,087,740	8.77%
Use Tax	\$ 68,358	\$ 45,173	51.32%	\$ 520,654	\$ 420,470	23.83%
Other	\$ 10,681	\$ 10,345	3.25%	\$ 128,991	\$ 151,469	-14.84%
<b>TOTAL:</b>	<b>\$ 2,063,419</b>	<b>\$ 1,425,761</b>	<b>44.72%</b>	<b>\$ 17,599,158</b>	<b>\$ 17,156,655</b>	<b>2.58%</b>
<b>TOTAL w/o Utilities</b>	<b>\$ 1,937,270</b>	<b>\$ 1,365,008</b>	<b>41.92%</b>	<b>\$ 16,607,469</b>	<b>\$ 16,142,518</b>	<b>2.88%</b>
<b>TOTAL w/o Utilities and w/o Construction</b>	<b>\$ 1,740,335</b>	<b>\$ 1,252,785</b>	<b>38.92%</b>	<b>\$ 14,934,112</b>	<b>\$ 14,549,321</b>	<b>2.64%</b>

Bed, Board, and Beverage (BBB) Revenues (2% Collections)						
Bed, Board, & Beverage (BBB)	\$ 864,371	\$ 610,157	41.66%	\$ 7,158,367	\$ 6,763,529	5.84%

State Shared Revenues						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
State Shared Sales Tax	\$ 594,727	\$ 575,882	3.27%	\$ 5,847,542	\$ 5,718,358	2.26%
State Share Urban Revenue	\$ 716,929	\$ 660,895	8.48%	\$ 7,886,216	\$ 7,269,844	8.48%
Auto Lieu	\$ 265,805	\$ 244,936	8.52%	\$ 2,825,011	\$ 2,635,203	7.20%
Highway User Revenue (HURF)	\$ 696,629	\$ 686,500	1.48%	\$ 7,262,986	\$ 6,650,281	9.21%
<b>TOTAL:</b>	<b>\$ 2,274,090</b>	<b>\$ 2,168,212</b>	<b>4.88%</b>	<b>\$ 23,821,756</b>	<b>\$ 22,273,685</b>	<b>6.95%</b>

Franchise Fees						
Franchise Fees	\$ 229,358	\$ 131,279	74.71%	\$ 2,314,224	\$ 2,382,586	-2.87%

Beginning with January 2017 sales tax returns, the Arizona Department of Revenue (ADOR) will collect all City Sales Taxes. Due to this change, revenues are reported on a weekly cash basis and will no longer reflect true monthly activity. Franchise Fees decreased due to the transition of collections to ADOR. Recovery expected in FY18.

\*Current Month Tax and Fee Revenues reflect prior month business activity\*