

Flagstaff Tax and Fee Revenues June 2017

General Fund Revenues (1% Collections)						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
Utilities	\$ 49,434	\$ 70,606	-29.99%	\$ 1,041,123	\$ 1,084,743	-4.02%
Telecommunications	\$ 45,421	\$ 25,186	80.35%	\$ 319,544	\$ 333,716	-4.25%
Restaurants/Bars	\$ 200,416	\$ 222,456	-9.91%	\$ 2,582,647	\$ 2,516,536	2.63%
Amusements	\$ 7,984	\$ 7,737	3.19%	\$ 89,401	\$ 82,011	9.01%
Commercial Property Rental	\$ 51,299	\$ 69,772	-26.48%	\$ 969,876	\$ 998,483	-2.87%
Personal Property Rentals	\$ 57,959	\$ 42,687	35.78%	\$ 677,622	\$ 596,174	13.66%
Construction Contracting	\$ 137,073	\$ 174,217	-21.32%	\$ 1,810,429	\$ 1,767,414	2.43%
Retail	\$ 684,670	\$ 734,654	-6.80%	\$ 9,510,018	\$ 9,465,214	0.47%
Hotels/Motels	\$ 128,445	\$ 122,211	5.10%	\$ 1,311,554	\$ 1,209,951	8.40%
Use Tax	\$ 51,705	\$ 34,146	51.42%	\$ 572,359	\$ 454,616	25.90%
Other	\$ 10,574	\$ 13,877	-23.80%	\$ 139,565	\$ 165,346	-15.59%
TOTAL:	\$ 1,424,980	\$ 1,517,550	-6.10%	\$ 19,024,138	\$ 18,674,205	1.87%
TOTAL w/o Utilities	\$ 1,375,546	\$ 1,446,944	-4.93%	\$ 17,983,014	\$ 17,589,462	2.24%
TOTAL w/o Utilities and w/o Construction	\$ 1,238,473	\$ 1,272,727	-2.69%	\$ 16,172,585	\$ 15,822,048	2.22%

Bed, Board, and Beverage (BBB) Revenues (2% Collections)						
Bed, Board, & Beverage (BBB)	\$ 716,601	\$ 689,335	3.96%	\$ 7,874,968	\$ 7,452,864	5.66%

State Shared Revenues						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
State Shared Sales Tax	\$ 597,760	\$ 520,469	14.85%	\$ 6,445,302	\$ 6,238,827	3.31%
State Share Urban Revenue	\$ 716,929	\$ 660,895	8.48%	\$ 8,603,145	\$ 7,930,739	8.48%
Auto Lieu	\$ 266,123	\$ 275,386	-3.36%	\$ 3,091,135	\$ 2,910,589	6.20%
Highway User Revenue (HURF)	\$ 719,518	\$ 642,074	12.06%	\$ 7,982,504	\$ 7,292,355	9.46%
TOTAL:	\$ 2,300,330	\$ 2,098,824	9.60%	\$ 26,122,086	\$ 24,372,509	7.18%

Franchise Fees						
Franchise Fees	\$ 97,530	\$ 122,453	-20.35%	\$ 2,411,754	\$ 2,505,039	-3.72%

Beginning with January 2017 sales tax returns, the Arizona Department of Revenue (ADOR) will collect all City Sales Taxes. Due to this change, revenues are reported on a weekly cash basis and will no longer reflect true monthly activity. Franchise Fees decreased due to the transition of collections to ADOR. Recovery expected in FY18.

Current Month Tax and Fee Revenues reflect prior month business activity