

## Flagstaff Tax and Fee Revenues August 2017

General Fund Revenues (1% Collections)						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
Utilities	\$ 68,939	\$ 59,635	15.60%	\$ 176,177	\$ 187,198	-5.89%
Telecommunications	\$ 23,848	\$ 24,362	-2.11%	\$ 33,945	\$ 53,644	-36.72%
Restaurants/Bars	\$ 273,381	\$ 244,080	12.00%	\$ 500,223	\$ 476,623	4.95%
Amusements	\$ 10,026	\$ 10,253	-2.21%	\$ 19,634	\$ 19,480	0.79%
Commercial Property Rental	\$ 98,457	\$ 70,855	38.96%	\$ 182,677	\$ 176,125	3.72%
Personal Property Rentals	\$ 70,912	\$ 52,269	35.67%	\$ 121,577	\$ 131,989	-7.89%
Construction Contracting	\$ 279,270	\$ 127,482	119.07%	\$ 517,134	\$ 290,204	78.20%
Retail	\$ 921,775	\$ 829,229	11.16%	\$ 1,834,543	\$ 1,773,617	3.44%
Hotels/Motels	\$ 188,783	\$ 143,916	31.18%	\$ 315,871	\$ 287,988	9.68%
Use Tax	\$ 75,498	\$ 26,118	189.06%	\$ 137,107	\$ 70,573	94.28%
Other	\$ 16,097	\$ 13,671	17.74%	\$ 28,846	\$ 26,632	8.31%
<b>TOTAL:</b>	<b>\$ 2,026,985</b>	<b>\$ 1,601,871</b>	<b>26.54%</b>	<b>\$ 3,867,734</b>	<b>\$ 3,494,073</b>	<b>10.69%</b>
<b>TOTAL w/o Utilities</b>	<b>\$ 1,958,047</b>	<b>\$ 1,542,236</b>	<b>26.96%</b>	<b>\$ 3,691,557</b>	<b>\$ 3,306,875</b>	<b>11.63%</b>
<b>TOTAL w/o Utilities and w/o Construction</b>	<b>\$ 1,678,776</b>	<b>\$ 1,414,754</b>	<b>18.66%</b>	<b>\$ 3,174,423</b>	<b>\$ 3,016,671</b>	<b>5.23%</b>

Bed, Board, and Beverage (BBB) Revenues (2% Collections)						
Bed, Board, & Beverage (BBB)	\$ 942,299	\$ 775,751	21.47%	\$ 1,630,852	\$ 1,528,982	6.66%

State Shared Revenues						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
State Shared Sales Tax	\$ 555,254	\$ 518,206	7.15%	\$ 1,116,657	\$ 1,037,174	7.66%
State Share Urban Revenue	\$ 737,573	\$ 717,387	2.81%	\$ 1,475,146	\$ 1,434,774	2.81%
Auto Lieu	\$ 289,544	\$ 393,305	-26.38%	\$ 536,663	\$ 524,786	2.26%
Highway User Revenue (HURF)	\$ 694,673	\$ 712,146	-2.45%	\$ 1,452,640	\$ 1,413,971	2.73%
<b>TOTAL:</b>	<b>\$ 2,277,044</b>	<b>\$ 2,341,044</b>	<b>-2.73%</b>	<b>\$ 4,581,106</b>	<b>\$ 4,410,704</b>	<b>3.86%</b>

Franchise Fees						
Franchise Fees	\$ 133,830	\$ 133,499	0.25%	\$ 476,652	\$ 499,236	-4.52%

Beginning with January 2017 sales tax returns, the Arizona Department of Revenue (ADOR) will collect all City Sales Taxes. Due to this change, revenues are reported on a weekly cash basis and will no longer reflect true monthly activity. Franchise Fees decreased due to the transition of collections to ADOR. Recovery expected in FY18.

\*Current Month Tax and Fee Revenues reflect prior month business activity\*