

Flagstaff Tax and Fee Revenues September 2017

General Fund Revenues (1% Collections)						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
Utilities	\$ 97,053	\$ 88,084	10.18%	\$ 273,230	\$ 275,282	-0.75%
Telecommunications	\$ 15,544	\$ 23,895	-34.95%	\$ 51,397	\$ 77,539	-33.71%
Restaurants/Bars	\$ 228,025	\$ 229,067	-0.46%	\$ 728,248	\$ 705,690	3.20%
Amusements	\$ 4,729	\$ 7,052	-32.95%	\$ 24,362	\$ 26,532	-8.18%
Commercial Property Rental	\$ 54,010	\$ 93,203	-42.05%	\$ 236,687	\$ 269,327	-12.12%
Personal Property Rentals	\$ 48,196	\$ 45,629	5.63%	\$ 171,021	\$ 177,618	-3.71%
Construction Contracting	\$ 190,365	\$ 148,195	28.46%	\$ 707,680	\$ 438,399	61.42%
Retail	\$ 863,755	\$ 845,455	2.16%	\$ 2,698,298	\$ 2,619,072	3.02%
Hotels/Motels	\$ 140,267	\$ 127,077	10.38%	\$ 456,138	\$ 415,065	9.90%
Use Tax	\$ 70,224	\$ 36,873	90.45%	\$ 207,331	\$ 107,446	92.96%
Other	\$ 9,485	\$ 11,196	-15.28%	\$ 38,331	\$ 37,828	1.33%
TOTAL:	\$ 1,721,653	\$ 1,655,724	3.98%	\$ 5,592,724	\$ 5,149,797	8.60%
TOTAL w/o Utilities	\$ 1,624,600	\$ 1,567,640	3.63%	\$ 5,319,494	\$ 4,874,515	9.13%
TOTAL w/o Utilities and w/o Construction	\$ 1,434,235	\$ 1,419,445	1.04%	\$ 4,611,814	\$ 4,436,116	3.96%

Bed, Board, and Beverage (BBB) Revenues (2% Collections)						
Bed, Board, & Beverage (BBB)	\$ 735,986	\$ 712,287	3.33%	\$ 2,366,839	\$ 2,241,269	5.60%

State Shared Revenues						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
State Shared Sales Tax	\$ 773,754	\$ 512,513	50.97%	\$ 1,890,411	\$ 1,549,687	21.99%
State Share Urban Revenue	\$ 737,573	\$ 717,387	2.81%	\$ 2,212,719	\$ 2,152,161	2.81%
Auto Lieu	\$ 287,321	\$ 266,040	8.00%	\$ 823,984	\$ 790,826	4.19%
Highway User Revenue (HURF)	\$ 985,711	\$ 689,820	42.89%	\$ 2,438,352	\$ 2,103,791	15.90%
TOTAL:	\$ 2,784,359	\$ 2,185,761	27.39%	\$ 7,365,465	\$ 6,596,466	11.66%

Franchise Fees						
Franchise Fees	\$ 98,567	\$ 129,336	-23.79%	\$ 575,220	\$ 628,572	-8.49%

Beginning with January 2017 sales tax returns, the Arizona Department of Revenue (ADOR) will collect all City Sales Taxes. Due to this change, revenues are reported on a weekly cash basis and will no longer reflect true monthly activity. Franchise Fees decreased due to the transition of collections to ADOR. Recovery expected in FY18.

Current Month Tax and Fee Revenues reflect prior month business activity