

Flagstaff Tax and Fee Revenues January 2018

General Fund Revenues (1% Collections)						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
Utilities	\$ 81,249	\$ 139,194	-41.63%	\$ 597,250	\$ 652,908	-8.52%
Telecommunications	\$ 23,119	\$ 33,535	-31.06%	\$ 128,302	\$ 189,526	-32.30%
Restaurants/Bars	\$ 248,144	\$ 221,325	12.12%	\$ 1,714,047	\$ 1,597,741	7.28%
Amusements	\$ 15,071	\$ 10,263	46.85%	\$ 59,510	\$ 54,938	8.32%
Commercial Property Rental	\$ 104,607	\$ 104,755	-0.14%	\$ 597,454	\$ 641,861	-6.92%
Personal Property Rentals	\$ 53,230	\$ 68,458	-22.24%	\$ 393,038	\$ 416,054	-5.53%
Construction Contracting	\$ 239,452	\$ 241,886	-1.01%	\$ 1,687,844	\$ 1,147,845	47.04%
Retail	\$ 932,968	\$ 1,023,976	-8.89%	\$ 6,254,474	\$ 6,139,792	1.87%
Hotels/Motels	\$ 104,341	\$ 100,823	3.49%	\$ 933,464	\$ 831,954	12.20%
Use Tax	\$ 83,939	\$ 81,142	3.45%	\$ 469,738	\$ 314,939	49.15%
Other	\$ 12,059	\$ 13,278	-9.18%	\$ 84,772	\$ 91,004	-6.85%
TOTAL:	\$ 1,898,177	\$ 2,038,635	-6.89%	\$ 12,919,894	\$ 12,078,562	6.97%
TOTAL w/o Utilities	\$ 1,816,928	\$ 1,899,441	-4.34%	\$ 12,322,644	\$ 11,425,654	7.85%
TOTAL w/o Utilities and w/o Construction	\$ 1,577,477	\$ 1,657,555	-4.83%	\$ 10,634,800	\$ 10,277,808	3.47%

Bed, Board, and Beverage (BBB) Revenues (2% Collections)						
Bed, Board, & Beverage (BBB)	\$ 704,399	\$ 644,430	9.31%	\$ 5,290,721	\$ 4,859,248	8.88%

State Shared Revenues						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
State Shared Sales Tax	\$ 483,094	\$ 526,215	-8.19%	\$ 4,039,716	\$ 3,602,964	12.12%
State Share Urban Revenue	\$ 737,573	\$ 717,387	2.81%	\$ 5,163,012	\$ 5,021,709	2.81%
Auto Lieu	\$ 257,926	\$ 217,385	18.65%	\$ 1,779,765	\$ 1,769,042	0.61%
Highway User Revenue (HURF)	\$ 583,986	\$ 587,655	-0.62%	\$ 5,007,123	\$ 4,570,824	9.55%
TOTAL:	\$ 2,062,579	\$ 2,048,642	0.68%	\$ 15,989,616	\$ 14,964,539	6.85%

Franchise Fees						
Franchise Fees	\$ 360,061	\$ 388,233	-7.26%	\$ 1,494,049	\$ 1,578,912	-5.37%

Beginning with January 2017 sales tax returns, the Arizona Department of Revenue (ADOR) will collect all City Sales Taxes. Due to this change, revenues are reported on a weekly cash basis and will no longer reflect true monthly activity. Franchise Fees decreased due to the transition of collections to ADOR. Recovery expected in FY18.

Current Month Tax and Fee Revenues reflect prior month business activity