

Flagstaff Tax and Fee Revenues February 2018

General Fund Revenues (1% Collections)						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
Utilities	\$ 96,416	\$ 53,259	81.03%	\$ 693,666	\$ 706,167	-1.77%
Telecommunications	\$ 19,929	\$ 18,819	5.90%	\$ 148,232	\$ 208,345	-28.85%
Restaurants/Bars	\$ 200,828	\$ 98,594	103.69%	\$ 1,914,875	\$ 1,696,335	12.88%
Amusements	\$ 7,752	\$ 5,949	30.32%	\$ 67,262	\$ 60,887	10.47%
Commercial Property Rental	\$ 76,810	\$ 41,056	87.09%	\$ 674,265	\$ 682,917	-1.27%
Personal Property Rentals	\$ 46,751	\$ 40,753	14.72%	\$ 439,789	\$ 456,807	-3.73%
Construction Contracting	\$ 259,229	\$ 100,090	159.00%	\$ 1,947,073	\$ 1,247,935	56.02%
Retail	\$ 897,429	\$ 376,175	138.57%	\$ 7,151,903	\$ 6,515,967	9.76%
Hotels/Motels	\$ 72,361	\$ 54,289	33.29%	\$ 1,005,826	\$ 886,243	13.49%
Use Tax	\$ 80,384	\$ 43,048	86.73%	\$ 550,122	\$ 357,987	53.67%
Other	\$ 8,727	\$ 9,827	-11.20%	\$ 93,499	\$ 100,831	-7.27%
TOTAL:	\$ 1,766,617	\$ 841,859	109.85%	\$ 14,686,512	\$ 12,920,420	13.67%
TOTAL w/o Utilities	\$ 1,670,201	\$ 788,600	111.79%	\$ 13,992,846	\$ 12,214,253	14.56%
TOTAL w/o Utilities and w/o Construction	\$ 1,410,972	\$ 688,510	104.93%	\$ 12,045,772	\$ 10,966,319	9.84%

Bed, Board, and Beverage (BBB) Revenues (2% Collections)						
Bed, Board, & Beverage (BBB)	\$ 545,936	\$ 305,540	78.68%	\$ 5,836,656	\$ 5,164,789	13.01%

State Shared Revenues						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
State Shared Sales Tax	\$ 721,248	\$ 627,780	14.89%	\$ 4,760,964	\$ 4,230,744	12.53%
State Share Urban Revenue	\$ 737,573	\$ 717,387	2.81%	\$ 5,900,585	\$ 5,739,096	2.81%
Auto Lieu	\$ 261,323	\$ 251,821	3.77%	\$ 2,041,088	\$ 2,020,864	1.00%
Highway User Revenue (HURF)	\$ 626,161	\$ 879,504	-28.81%	\$ 5,633,284	\$ 5,450,327	3.36%
TOTAL:	\$ 2,346,305	\$ 2,476,492	-5.26%	\$ 18,335,921	\$ 17,441,032	5.13%

Franchise Fees						
Franchise Fees	\$ 128,176	\$ 111,262	15.20%	\$ 1,622,226	\$ 1,690,174	-4.02%

Beginning with January 2017 sales tax returns, the Arizona Department of Revenue (ADOR) will collect all City Sales Taxes.

Due to this change, revenues are reported on a weekly cash basis rather than monthly statement activity

Monthly Comparison Revenues reflect a high percentage as TPT payers were not fully engaged with the ADOR system in February 2017

Current Month Tax and Fee Revenues reflect prior month business activity