

Flagstaff Tax and Fee Revenues March 2018

General Fund Revenues (1% Collections)						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
Utilities	\$ 92,350	\$ 90,702	1.82%	\$ 786,016	\$ 796,869	-1.36%
Telecommunications	\$ 18,217	\$ 11,352	60.48%	\$ 166,449	\$ 219,697	-24.24%
Restaurants/Bars	\$ 191,488	\$ 189,188	1.22%	\$ 2,106,363	\$ 1,885,523	11.71%
Amusements	\$ 6,349	\$ 6,232	1.87%	\$ 73,611	\$ 67,119	9.67%
Commercial Property Rental	\$ 101,343	\$ 66,700	51.94%	\$ 775,608	\$ 749,617	3.47%
Personal Property Rentals	\$ 41,141	\$ 52,115	-21.06%	\$ 480,930	\$ 508,921	-5.50%
Construction Contracting	\$ 164,255	\$ 89,868	82.77%	\$ 2,111,328	\$ 1,337,802	57.82%
Retail	\$ 722,671	\$ 618,964	16.75%	\$ 7,874,574	\$ 7,134,931	10.37%
Hotels/Motels	\$ 76,181	\$ 78,165	-2.54%	\$ 1,082,007	\$ 964,408	12.19%
Use Tax	\$ 60,904	\$ 56,791	7.24%	\$ 611,026	\$ 414,778	47.31%
Other	\$ 10,403	\$ 6,590	57.86%	\$ 103,902	\$ 107,421	-3.28%
TOTAL:	\$ 1,485,302	\$ 1,266,666	17.26%	\$ 16,171,814	\$ 14,187,086	13.99%
TOTAL w/o Utilities	\$ 1,392,952	\$ 1,175,964	18.45%	\$ 15,385,798	\$ 13,390,217	14.90%
TOTAL w/o Utilities and w/o Construction	\$ 1,228,697	\$ 1,086,096	13.13%	\$ 13,274,469	\$ 12,052,415	10.14%

Bed, Board, and Beverage (BBB) Revenues (2% Collections)						
Bed, Board, & Beverage (BBB)	\$ 534,905	\$ 534,281	0.12%	\$ 6,371,561	\$ 5,699,069	11.80%

State Shared Revenues						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
State Shared Sales Tax	\$ 568,951	\$ 504,867	12.69%	\$ 5,329,915	\$ 4,735,611	12.55%
State Share Urban Revenue	\$ 737,573	\$ 713,262	3.41%	\$ 6,638,158	\$ 6,452,359	2.88%
Auto Lieu	\$ 371,928	\$ 271,655	36.91%	\$ 2,413,016	\$ 2,292,519	5.26%
Highway User Revenue (HURF)	\$ 577,819	\$ 527,225	9.60%	\$ 6,211,103	\$ 5,977,553	3.91%
TOTAL:	\$ 2,256,271	\$ 2,017,011	11.86%	\$ 20,592,192	\$ 19,458,042	5.83%

Franchise Fees						
Franchise Fees	\$ 118,072	\$ 114,273	3.32%	\$ 1,740,298	\$ 1,804,447	-3.56%

Beginning with January 2017 sales tax returns, the Arizona Department of Revenue (ADOR) will collect all City Sales Taxes.

Due to this change, revenues are reported on a weekly cash basis rather than monthly statement activity

Monthly Comparison Revenues reflect a high percentage as TPT payers were not fully engaged with the ADOR system in March 2017

Franchise Fees are lower due to a mild winter