

Flagstaff Tax and Fee Revenues June 2018

General Fund Revenues (1% Collections)						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
Utilities	\$ 76,668	\$ 49,434	55.09%	\$ 1,071,640	\$ 1,041,123	2.93%
Telecommunications	\$ 13,378	\$ 45,421	-70.55%	\$ 216,311	\$ 319,544	-32.31%
Restaurants/Bars	\$ 220,903	\$ 200,416	10.22%	\$ 2,811,338	\$ 2,582,647	8.85%
Amusements	\$ 7,121	\$ 7,984	-10.81%	\$ 96,536	\$ 89,401	7.98%
Commercial Property Rental	\$ 70,187	\$ 51,299	36.82%	\$ 1,011,599	\$ 969,876	4.30%
Personal Property Rentals	\$ 53,829	\$ 57,959	-7.13%	\$ 633,006	\$ 677,622	-6.58%
Construction Contracting	\$ 215,405	\$ 137,073	57.15%	\$ 2,669,001	\$ 1,810,429	47.42%
Retail	\$ 902,205	\$ 684,670	31.77%	\$ 10,373,002	\$ 9,510,018	9.07%
Hotels/Motels	\$ 140,722	\$ 128,445	9.56%	\$ 1,463,069	\$ 1,311,554	11.55%
Use Tax	\$ 47,442	\$ 51,705	-8.25%	\$ 792,363	\$ 572,359	38.44%
Other	\$ 10,167	\$ 10,574	-3.85%	\$ 136,127	\$ 139,565	-2.46%
TOTAL:	\$ 1,758,027	\$ 1,424,980	23.37%	\$ 21,273,991	\$ 19,024,138	11.83%
TOTAL w/o Utilities	\$ 1,681,359	\$ 1,375,546	22.23%	\$ 20,202,351	\$ 17,983,014	12.34%
TOTAL w/o Utilities and w/o Construction	\$ 1,465,954	\$ 1,238,473	18.37%	\$ 17,533,351	\$ 16,172,585	8.41%

Bed, Board, and Beverage (BBB) Revenues (2% Collections)						
Bed, Board, & Beverage (BBB)	\$ 722,666	\$ 716,601	0.85%	\$ 8,541,878	\$ 7,874,968	8.47%

State Shared Revenues						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
State Shared Sales Tax	\$ 694,678	\$ 597,760	16.21%	\$ 7,181,568	\$ 6,445,302	11.42%
State Share Urban Revenue	\$ 737,573	\$ 716,929	2.88%	\$ 8,850,877	\$ 8,603,145	2.88%
Auto Lieu	\$ 290,223	\$ 266,123	9.06%	\$ 3,283,577	\$ 3,091,135	6.23%
Highway User Revenue (HURF)	\$ 670,202	\$ 719,518	-6.85%	\$ 8,205,409	\$ 7,982,504	2.79%
TOTAL:	\$ 2,392,676	\$ 2,300,330	4.01%	\$ 27,521,430	\$ 26,122,086	5.36%

Franchise Fees						
Franchise Fees	\$ 111,869	\$ 97,530	14.70%	\$ 2,392,436	\$ 2,411,754	-0.80%

Beginning with January 2017 sales tax returns, the Arizona Department of Revenue (ADOR) began collecting all City Sales Taxes. Due to this change, revenues are reported on a weekly cash basis rather than monthly statement activity

Current Month Tax and Fee Revenues reflect prior month business activity