

**PFC APPLICATION FOR THE FLAGSTAFF PULLIAM AIRPORT
ATTACHMENT C - ANTICIPATED FUNDING DISCLOSURE**

COMP OR AUTH FISCAL YEAR	PROJECT MAP IDENTIFIER	PROJECT NAME/DESCRIPTION	PROJECT TOTAL AMOUNT	FEDERAL SHARE	STATE SHARE	(PFC) LOCAL SHARE	PFC's (PROJECTS)	TOTAL	Proj Type
Est Comp FY2021	FY2021-FSL	Entitlement Carry Forward	1,100,000	1,001,660	49,170	49,170		1,100,000	I
2021	FY2021-SL	Apron, Construct (New) - Design of the terminal aircraft apron expansion and relocation of Taxiway "W".	800,000	728,480	35,760	35,760		800,000	I
2022	FY2022-SL	Land for Protection (Safety Areas), Acquire - Environmental Documentation (CatEx and/or EA) for Airside and Landside Improvements.	750,000	682,950	33,525	33,525		750,000	I
2023	FY2023-FSL	Taxiways-Rehabilitate Taxiway - Reconstruct - 1) Construct Terminal Aircraft Apron Expansion - \$8,000,000; 2) Taxiway W Relocation of Taxiway W - \$3,500,000	11,500,000	10,471,900	514,050	514,050		11,500,000	I
2023	FY2023-SL	Land for Protection (Safety Areas), Acquire - Purchase 60 +/- acres of Land on North Side of Airport for Airfield Safety and Approach Protection.	2,000,000	1,821,200	89,400	89,400		2,000,000	I
2024	FY2024-FSL	Taxiways: Rehabilitate Taxiway - Reconstruct - Taxiway A pavement improvements (Alpha 6 north to Alpha 1) length 6,230", width 65", 6 connectors at 100" x 100" and PCI 63 full length.	1,000,000	910,600	44,700	44,700		1,000,000	I
2024	FY2024-SL	Perimeter/Service Road, Rehabilitate - Upgrade approximately 4.5 miles of internal perimeter access road that serves the airfield.	4,500,000	4,097,700	201,150	201,150		4,500,000	I
2025	FY2025-FSL	Runways: Rehabilitate Runway - Reconstruct - 1) Runway 3-21 Reconstruct; 2) Runway End Identification Lights (REILS) added to Runway 3/21	42,050,000	38,290,730	1,879,635	1,879,635		42,050,000	I
2019	FY2019-LP	Airport Restroom Secure Hold Area - Design and Build Secure Hold Area Handicapped/standard accessible public use restrooms where no restrooms previously existed for passenger use. (Contractor: Loven Contracting: \$104,029.21)	104,029	-	-	104,029	104,029	104,029	CITY PFC
2020	FY2020-LP	Remodel for Security-TSA Scanner - Design and Build Room requirements for new TSA Scanner to accommodate the electrical and room requirements provided by the TSA.	60,000			60,000	60,000	60,000	CITY PFC
2020	FY2020-LP	Ramp Drainage Repair - Design and Construct repairs to existing ramp in a Safety Loading Zone (not a hanger area).	50,000			50,000	50,000	50,000	CITY PFC

TOTAL	\$ 63,914,029	58,005,220	2,847,390	3,061,419	214,029	63,914,029
Less: Entitlement Projects	(1,100,000)			(49,170)		(1,100,000)
Total Eligible PFC Projects	62,814,029			3,012,249		62,814,029

Ties to "H"