

**Notice of Intent
To Impose Only, Impose & Use, and/or Use
a Passenger Facility Charge
For the Flagstaff Pulliam Airport
(Multiple Projects)**

Notice Is Hereby Given that the City of Flagstaff will be applying for Passenger Facility Charges (PFC) to fund the following projects at the Flagstaff Pulliam Airport as follows below. The completion of the projects is noted within each description. The following information is presented as required by the Federal Aviation Administration 14 CFR Part 158 Subsection 158.23.

Project: New Project – Apron, Construct (New) **Project Cost: Estimated to be \$800,000**

Impose Only **Impose & Use** **Use PFC** **CATEX: Yes** **No** **NA**

Description: Design of the terminal aircraft apron expansion and relocation of Taxiway "W".

Justification: Taxiway W aligns directly with the runway and is designated to be moved. This move will require expansion of the ramp due to taking away the existing ramp.

Estimated PFC Revenue Used: \$35,760

Project: New Project – Land for Safety Area - Protection **Project Cost: Estimated to be \$750,000**

Impose Only **Impose & Use** **Use PFC** **CATEX: Yes** **No** **NA**

EA:

Description: Environmental Documentation (CatEx and/or EA) for Airside and Landside Improvements.

Justification: Environmental Documentation for Airside and Landside Improvements for upcoming projects such as Land Acquisition, Maintenance Equipment Building.

Estimated PFC Revenue Used: \$33,525

Project: New Project – Taxiway and Apron "W" Construction **Project Cost: Estimated to be \$11,500,000**

Impose Only **Impose & Use** **Use PFC** **CATEX: Yes** **No** **NA**

Description: 1) Construct Terminal Aircraft Apron Expansion - \$8,000,000
2) Taxiway W Relocation of Taxiway W - \$3,500,000

Justification: 1) Taxiway W aligns directly with the runway and is designated to be moved. This move will require expansion of the ramp due to taking away existing ramp.
2) Relocation of Taxiway W.

Estimated PFC Revenue Used: \$514,050

Project: New Project – Land Purchase for Safety Area
60 Acres

Project Cost: Estimated
to be \$2,000,000

Impose Only **Impose & Use** **Use PFC**

CATEX: Yes **No** **NA**

Description: Purchase 60 +/- acres of Land on North Side of Airport for Airfield Safety and Approach Protection

Justification: Purchase of land of north side of Runway 3/21 that will allow the airport to own all safety areas and large majority of the approach and departure RPZs.

Estimated PFC Revenue Used: \$89,400

Project: New Project – Rehabilitate and Reconstruct
Taxiway “A”

Project Cost: Estimated
to be \$1,000,000

Impose Only **Impose & Use** **Use PFC**

CATEX: Yes **No** **NA**

Description: Taxiway A (aka Taxiway “Alpha”) pavement improvements (Alpha 6 north to Alpha 1) length 6,230’’, width 65’’, 6 connectors at 100’’ x 100’’ and PCI 63 full length.

Justification: Taxiway A pavement improvements. Mill and overlay as well as localized structural reconstruction of the pavement.

Estimated PFC Revenue Used: \$44,700

Project: New Project – Perimeter/Service Road, Rehabilitate
And Upgrade

Project Cost: Estimated to be
\$4,500,000

Impose Only **Impose & Use** **Use PFC**

CATEX: Yes **No** **NA**

Description: Upgrade approximately 4.5 miles of internal perimeter access road that serves the airfield.

Justification: Perimeter road upgrade includes widening and paving the road to satisfy various demands placed on it related to airfield inspections, perimeter checks and accessing navigational aids.

Estimated PFC Revenue Used: \$201,150

Project: New Project – Rehabilitate Runway 3-21 and Add REILS **Project Cost: Estimated to be \$42,050,000**

Impose Only **Impose & Use** **Use PFC** **CATEX:** Yes No NA

Description: 1) Runway 3-21 Reconstruct
2) Runway End Identification Lights (REILS) added to Runway 3/21

Justification: 1) Reconstruct the runway to bring the geometry (horizontal and vertical) into current engineering standards.
2) Runway REILS added to Runway 3/21.

Estimated PFC Revenue Used: \$1,879,635

Project: Self-Funded Project – Airport Restroom Secure Hold Area **Project Cost: \$104,029**

Impose Only **Impose & Use** **Use PFC** **CATEX:** Yes No NA

Description: Design and Build Secure Hold Area Handicapped/standard accessible restrooms where no restrooms previously existed for passenger use.

Justification: Previously all passengers had to exit the secure hold area to use the restrooms and re-process through the security checkpoints. With the new restrooms, passengers are now able to process through security only one time, thereby streamlining the security process and assisting the traveler.

Estimated PFC Revenue Used: \$104,029

Project: Self-Funded Project – Remodel for Security – TSA Scanner **Project Cost: \$60,000**

Impose Only **Impose & Use** **Use PFC** **CATEX:** Yes No NA

Description: Design and Build Room requirements for new TSA Scanner to accommodate the electrical and room requirements of the TSA equipment. Equipment provided by the TSA.

Justification: The TSA requires electrical and other room upgrades to accommodate their TSA Scanner. The City has paid for the renovation to safely allow the equipment to operate. This is a public area and PFC funds would be appropriate to use.

Estimated PFC Revenue Used: \$60,000

Project: Self-Funded Project – Ramp Drainage Repair

Project Cost: \$50,000

Impose Only **Impose & Use** **Use PFC**

CATEX: Yes **No** **NA**

Description: Design and Construct repairs to existing ramp in a Safety Loading Zone (not a hanger area).

Justification: The existing ramp in the existing Safety Loading Zone requires significant repairs. This work has been slated for priority repair due to the condition. PFCs would be a suitable option for funding this public area.

Estimated PFC Revenue Used: \$50,000

PFC Level: \$4.50 per enplanement

Estimated Total PFC Revenue Used: \$3,012,249

Proposed Charge Effective Date: April 1, 2020

Estimated Charge Expiration Date: October 31, 2030

Estimated Total PFC Revenue Collected: \$3,012,249

CONTACT INFORMATION:

Barney Helmick, Airport Director
Flagstaff Pulliam Airport
211 West Aspen Avenue
Flagstaff, Arizona 86001
(928) 556-1234 Ext. 10

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