

City of Flagstaff
Community Development Block Grant (CDBG)
Sub-Recipient Contract Tracking
January 2023 - June 2023

Agency	Project	Status	Program Year	Total Award	January 2023	February 2023	March 2023	April 2023	May 2023	June 2023
Housing Solutions of Northern Arizona	Jojo's Place Operating	Approved	2023-2024	\$ 98,000.00	N/A	N/A	N/A	N/A	N/A	N/A
Northland Family Help Center	Shelter Rehabilitation	Approved	2023-2024	\$ 130,058.00	N/A	N/A	N/A	N/A	N/A	N/A
Flagstaff Helter Services	Shelter Improvements	Approved	2023-2024	\$ 132,721.00	N/A	N/A	N/A	N/A	N/A	N/A
Housing Solutions of Northern Arizona	Acquisition	Approved	2023-2024	\$ 250,000.00	N/A	N/A	N/A	N/A	N/A	N/A
Flagstaff Shelter Services	The Crown: Hotel to Housing Renovation	Open	2022 - 2023	\$ 242,000.00	N/A	N/A	N/A	N/A	N/A	N/A
	L1: Renovation Expenses			\$ 242,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Balance			\$ 242,000.00	\$ 242,000.00	\$ 242,000.00	\$ 242,000.00	\$ 242,000.00	\$ 242,000.00	\$ 242,000.00
City of Flagstaff	Murdoch Neighborhood Park Improvements	Open	2022 - 2023	\$ 356,800.32	N/A	N/A	N/A	N/A	N/A	1
	L1: Construction and Landscaping			\$ 356,800.32	\$ -	\$ -	\$ -	\$ -	\$ -	2,941.96
	Total Balance			\$ 356,800.32	\$ 356,800.32	\$ 356,800.32	\$ 356,800.32	\$ 356,800.32	\$ 356,800.32	\$ 353,858.36
Homeless Youth Connections	Empowering Youth for the Future	Open	2022 - 2023	\$ 28,500.00	N/A	N/A	N/A	N/A	1	N/A
	L1: Salaries			\$ 28,500.00	\$ -	\$ -	\$ -	\$ -	28,500.00	\$ -
	Total Balance			\$ 28,500.00	\$ 28,500.00	\$ 28,500.00	\$ 28,500.00	\$ 28,500.00	\$ -	Spent Down in May 2023
Threaded Together	Sewing and Textile Employment Pathway	Open	2022 - 2023	\$ 37,834.70	N/A	N/A	1	2	3	4
	L1A: Salaries and Wages - Administrative Director			\$ 3,081.70	\$ -	\$ -	\$ 387.00	\$ 86.00	\$ 150.50	\$ 161.25
	L1B: Salaries and Wages- Education Director			\$ 1,153.00	\$ -	\$ -	\$ 86.00	\$ 64.50	\$ 32.25	\$ 10.75
	L1E: Salaries and Wages - Apprentices			\$ 33,600.00	\$ -	\$ -	\$ 3,176.88	\$ 3,517.42	\$ 2,640.80	\$ 3,092.54
	Total Balance			\$ 37,834.70	\$ 37,834.70	\$ 37,834.70	\$ 34,184.82	\$ 30,516.90	\$ 27,693.35	\$ 24,428.81
Flagstaff Shelter Services	The Crown: Housing as Healthcare	Open	2022 - 2023	\$ 23,915.30	N/A	1	N/A	N/A	N/A	N/A
	L5B: Operational Expenses			\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -
	L5C: Salaries			\$ 18,915.30	\$ -	\$ 18,915.30	\$ -	\$ -	\$ -	\$ -
	Total Balance			\$ 23,915.30	\$ 23,915.30	\$ -	Spent Down in February 2023	Spent Down in February 2023	Spent Down in February 2023	Spent Down in February 2023
Housing Solutions of Northern Arizona	Owner-Occupied Housing Rehabilitation (OOHR)	Open	2021-2022	\$ 307,875.33	N/A	N/A	N/A	N/A	N/A	N/A
	L1: Salary - Grant Administrator			\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	L2: Salary/Contract Labor - Program Administrator			\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	L3: Minor Construction			\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	L4: Major Construction			\$ 142,875.33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	L5: Enviromental Testing and Review			\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	L6: Temporary Relocation			\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Balance			\$ 307,875.33	Total Award Adjusted to \$253,875.33 in September 2022	\$ 253,875.33	\$ 253,875.33	\$ 253,875.33	\$ 253,875.33	\$ 253,875.33
Boys and Girls Club of Flagstaff	After School and School Break Program	Open	2021-2022	\$ 25,000.00	6	7	8	9	10	11
	L1: Permits and Fees			\$ 25,000.00	\$ 1,490.00	\$ 1,520.00	\$ 2,360.00	\$ 1,570.00	\$ 1,050.00	\$ 7,280.00
	Total Balance			\$ 25,000.00	\$ 17,633.00	\$ 16,113.00	\$ 13,753.00	\$ 12,183.00	\$ 11,133.00	\$ 3,853.00

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Native Americans for Community Action	NACA Business Incubator	Closed	2021-2022	\$ 54,337.50	N/A	N/A	N/A	N/A	N/A	N/A
	L1: Material Supplies (Display Items, Etc.)			\$ 4,782.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	L2: Client Assistance (Business Liscensing, Bus Passes, Etc.)			\$ 480.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	L3: Agency Indirect			\$ 7,035.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	L4: Project Coordinator Wages			\$ 42,040.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Balance			\$ 54,337.50						
					\$ 52,821.18	\$ 52,821.18	Deobligated and Funds Returned by Sub Recipient Request March 2023	Deobligated and Funds Returned by Sub Recipient Request March 2023	Deobligated and Funds Returned by Sub Recipient Request March 2023	Deobligated and Funds Returned by Sub Recipient Request March 2023
Coconino County Health and Human Services	Eviction Prevention (COVID-19)	Open	2019-2020 (Coronavirus Round 1)	\$ 231,855.29	x	20	21	22	23	N/A
	L1: Client Assistance (Rent Vouchers)			\$ 186,000.00	\$ -	\$ 4,730.00	\$ 6,000.00	\$ 20,470.06	\$ 17,789.78	\$ -
	L2: Four Caseworkers 3% of Salary			\$ 45,855.29	\$ -	\$ 565.81	\$ 1,334.73	\$ 1,710.08	\$ 4,793.25	\$ -
	Total Balance			\$ 231,855.29	\$ 57,393.71	\$ 52,097.90	\$ 44,763.17	\$ 22,583.03	\$ -	Spent down May 2023